



1.11

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE DIRECTOR

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

April 8, 1993

APPROVED
BY THE CITY COUNCIL

916-264-7110

ADMINISTRATION
916-264-7100

City Council
Sacramento, California

APR 20 1993

FAX 916-264-5573

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: DOWNTOWN SIDEWALK MAINTENANCE BENEFIT DISTRICT BUDGET FOR FY 1993/94 IN THE AMOUNT OF \$ 58,446

LOCATION AND COUNCIL DISTRICT

The Downtown Sidewalk Maintenance Benefit District is located in Council District No. 1. The district covers the area between 6th and 16th Streets and J and L Streets as shown on Exhibit "C".

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution which establishes a public hearing date of June 15, 1993 to hear any protests to the proposed FY 1993/94 Downtown Sidewalk Maintenance Benefit District Budget.

CONTACT PERSON

Karen Shipley, Special Districts Analyst, 264-5236

FOR COUNCIL MEETING OF

April 20, 1993

SUMMARY

This report contains the budget for the Downtown Sidewalk Maintenance Benefit District for FY 1993/94. The special service performed is for sidewalk cleaning. The proposed budget reflects an increase of 10% from the current year to account for delinquencies, a contract contingency and the cost of required noticing. The proposed fees to be charged to the property owners are included in this report as Exhibit "B".

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

On May 11, 1982, the City Council adopted resolution number 82-321 ordering formation of the Downtown Sidewalk Maintenance Benefit District. The service provided is for scheduled cleaning of sidewalks within the district. The maintenance benefit district provides a means for recovery of costs incurred by the City.

The current district includes 144 commercial parcels within a 26 square block area in the downtown central business district.

New legislation became effective on January 1, 1993 which significantly affects annual proceedings for all maintenance districts within the State. If the assessments are increased from the prior year, it is now required that a mailed notice be sent to all property owners at least forty-five days in advance of the annual public hearing. The notice must contain information regarding the increased assessment and state the time and place for the public hearing. Council action on the attached resolution will establish the hearing date and direct staff to mail notices of the hearing to affected property owners.

FINANCIAL CONSIDERATIONS

The fees levied are used to defray additional City and contractor expenses associated with the higher level of maintenance service provided in this area. The proposed expenditures are fully fee supported.

The total cost of the additional maintenance services is \$58,446 (Exhibit "A"). Staff has calculated the levy for each property in the District, as required by City Code (Exhibit "B"). The fees are assessed by parcel area and front footage. The proposed fees are an increase of 10% from the current year. The increase in the assessment is due to budgeting for district delinquencies, a contract contingency and the cost of complying with the new legislation. The annual fee for a typical 40' wide lot is \$231.00. The fees recommended represent a full recovery of costs from the property owners.


POLICY CONSIDERATIONS

This maintenance benefit district was initiated by the property owners in 1982. The property owners pay for the services provided or could discontinue the service if so desired, with Council approval in accordance with Article VI of City Code Chapter 55.

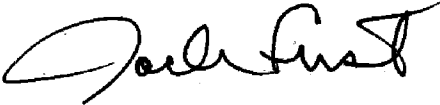
MBE/WBE

The annual Downtown Sidewalk Maintenance Benefit District budget and assessment levy process does not involve the contractor selection process. The current contract to perform alley maintenance was let 1991 and is not a MBE/WBE owned businesses, MBE/WBE owned businesses will be encouraged to participate in the next selection process.

Respectfully submitted,


GARY ALM
Supervising Engineer

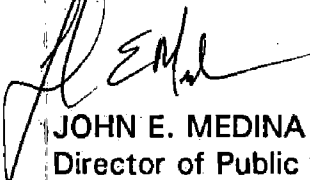
Recommendation Approved:



WILLIAM H. EDGAR
City Manager

GA:KS:yg

Approved:


JOHN E. MEDINA
Director of Public Works

RESOLUTION NO.

93-189

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION ESTABLISHING 7:30 P.M., JUNE 15, 1993,
IN THE COUNCIL CHAMBERS, CITY HALL, 915 I STREET,
2ND FLOOR, SACRAMENTO, CALIFORNIA, AS THE TIME,
DATE AND PLACE FOR HEARING PROTESTS, IF ANY, FOR
THE DOWNTOWN SIDEWALK MAINTENANCE BENEFIT
DISTRICT FY 1993/94 BUDGET**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO

1. That the City Council hereby established 7:30 p.m., June 15, 1993, in the City Council Chambers, City Hall, 915 I Street, 2nd Floor, Sacramento, California, as the time, date and place for hearing protests, if any, for the Downtown Sidewalk Maintenance Benefit District FY 1993/94 Budget.
2. The City Clerk is directed to notice the affected property owners of the time, date, and place of hearing any protests or objections.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

APR 20 1993

OFFICE OF THE
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT "A"

DOWNTOWN SIDEWALK MAINTENANCE BENEFIT DISTRICT
FY 1993/94 BUDGET

Cleaning Contract	\$ 57,600
Supplies	1,740
Contract Admin./Inspection	2,000
Cost of Noticing/Publishing	172
District Administration	1,923
County Billing Cost	88
Contract Contingency	2,880
Delinquency Contingency	<u>5,260</u>
Subtotal	\$ 71,663
Less Fund Balance	<u><13,217></u>
Assessed to Property Owners	\$ 58,446

17. Immediately following approval of the Financing Plan by City Council, the City shall initiate proceedings for the various components of the Plan. All financing mechanisms shall be established prior to final adoption of the Financing Plan.
18. When performing a feasibility level evaluation of alternative infrastructure design, both initial capital costs and long-term maintenance costs over the project life should be considered.

**CITY OF SACRAMENTO
DOWNTOWN SIDEWALK MAINTENANCE BENEFIT DISTRICT
PARCEL FEE SCHEDULE
FY 1993/94**

ASSMT #	PARCEL #	FRONT FOOTAGE	PARCEL AREA	TOTAL FEE TO PARCEL
1	006-0034- 008-0000	40.00	6,400.00	\$231.00
2	006-0034- 009-0000	40.00	6,400.00	231.00
3	006-0034- 010-0000	20.00	3,200.00	115.50
4	006-0034- 011-0000	40.00	6,400.00	231.00
5	006-0034- 012-0000	20.00	3,200.00	115.50
6	006-0034- 013-0000	80.00	12,800.00	462.00
7	006-0034- 014-0000	20.00	1,600.00	81.50
8	006-0034- 015-0000	20.00	1,600.00	81.50
9	006-0034- 016-0000	20.00	1,600.00	81.50
10	006-0034- 017-0000	20.00	3,200.00	115.50
11	006-0036- 016-0000	0.00	0.00	0.00 ¹
12	006-0036- 017-0000	0.00	0.00	0.00 ¹
13	006-0036- 018-0000	0.00	0.00	0.00 ¹
14	006-0036- 019-0000	0.00	0.00	0.00 ¹
15	006-0036- 020-0000	0.00	0.00	0.00 ¹
16	006-0036- 021-0000	0.00	0.00	0.00 ¹
17	006-0036- 026-0000	0.00	0.00	0.00 ¹
18	006-0036- 031-0000	150.00	30,750.00	1,009.50
19	006-0044- 006-0000	60.00	9,600.00	346.50
20	006-0044- 009-0000	40.00	6,400.00	231.00
21	006-0044- 010-0000	40.00	6,400.00	231.00
22	006-0044- 011-0000	80.00	8,000.00	360.10
23	006-0044- 013-0000	100.00	16,000.00	577.50
24	006-0047- 009-0000	100.00	16,000.00	577.50
25	006-0047- 010-0000	120.00	16,800.00	642.00
26	006-0047- 012-0000	100.00	16,000.00	577.50
27	006-0052- 018-0000	80.00	12,800.00	462.00
28	006-0052- 019-0000	80.00	12,800.00	462.00
29	006-0054- 024-0000	79.25	12,700.61	458.10
30	006-0054- 025-0000	241.28	38,694.07	1,395.20
31	006-0056- 014-0000	320.95	51,457.91	1,855.70
32	006-0091- 001-0000	60.00	9,600.00	346.50
33	006-0091- 020-0000	44.80	8,064.00	277.70
34	006-0091- 023-0000	40.00	3,200.00	163.10
35	006-0091- 024-0000	180.00	8,000.00	598.00
36	006-0091- 025-0000	160.00	16,000.00	720.20
37	006-0091- 026-0001	0.00	68,302.00	1,449.70
38	006-0091- 027-0000	0.00	2,856.00	60.60
39	006-0091- 028-0001	240.00	3,997.00	655.80
40	006-0091- 029-0000	20.00	4,445.00	141.90
41	006-0096- 002-0000	100.00	4,000.00	322.80
42	006-0096- 003-0000	20.00	5,558.00	165.50
43	006-0096- 008-0000	80.00	11,200.00	428.00

EXHIBIT B

**CITY OF SACRAMENTO
DOWNTOWN SIDEWALK MAINTENANCE BENEFIT DISTRICT
PARCEL FEE SCHEDULE
FY 1993/94**

ASSMT #	PARCEL #	FRONT FOOTAGE	PARCEL AREA	TOTAL FEE TO PARCEL
44	006-0096- 010-0000	80.00	1,600.00	224.30
45	006-0096- 011-0000	60.00	4,320.00	234.40
46	006-0096- 012-0000	172.20	7,213.68	562.70
47	006-0096- 016-0000	80.00	6,400.00	326.10
48	006-0096- 017-0000	328.00	33,280.00	1,486.60
49	006-0096- 019-0000	40.00	3,150.00	162.00
50	006-0097- 001-0000	69.75	5,870.00	290.50
51	006-0097- 002-0000	90.00	3,600.00	290.50
52	006-0097- 003-0000	0.00	0.00	0.00 ²
53	006-0097- 004-0000	0.00	0.00	0.00 ²
54	006-0097- 005-0000	0.00	0.00	0.00 ²
55	006-0097- 006-0000	0.00	0.00	0.00 ²
56	006-0097- 007-0000	0.00	0.00	0.00 ²
57	006-0097- 008-0000	0.00	0.00	0.00 ²
58	006-0097- 009-0000	20.00	1,600.00	81.50
59	006-0097- 010-0000	20.00	1,600.00	81.50
60	006-0097- 011-0000	80.00	4,800.00	292.20
61	006-0097- 012-0000	160.00	19,680.00	798.30
62	006-0097- 013-0000	160.00	31,520.00	1,049.60
63	006-0098- 022-0000	20.00	1,200.00	73.00
64	006-0098- 003-0000	80.00	1,600.00	224.30
65	006-0098- 010-0000	160.00	12,800.00	652.30
66	006-0098- 014-0000	40.00	6,400.00	231.00
67	006-0098- 024-0000	60.00	1,000.00	164.00
68	006-0098- 020-0000	330.00	27,200.00	1,362.30
69	006-0098- 021-0000	270.00	17,600.00	1,015.80
70	006-0101- 001-0000	39.00	2,808.00	152.40
71	006-0101- 002-0000	21.00	1,992.00	92.20
72	006-0101- 003-0000	117.00	2,960.00	341.20
73	006-0101- 004-0000	43.33	3,066.40	168.20
74	006-0101- 005-0000	20.00	2,000.00	90.00
75	006-0101- 006-0000	20.53	3,194.40	116.60
76	006-0101- 007-0000	19.76	3,235.00	115.70
77	006-0101- 008-0000	20.00	3,200.00	115.50
78	006-0101- 009-0000	20.00	3,200.00	115.50
79	006-0101- 010-0000	40.00	6,400.00	231.00
80	006-0101- 011-0000	20.00	3,200.00	115.50
81	006-0101- 012-0000	200.00	11,200.00	713.50
82	006-0101- 013-0000	38.50	3,080.00	157.00
83	006-0101- 014-0000	21.50	1,720.00	87.70
84	006-0101- 015-0000	60.43	4,834.40	246.40
85	006-0101- 021-0000	160.00	12,800.00	652.30
86	006-0101- 024-0000	100.00	8,158.00	411.00

EXHIBIT B

**CITY OF SACRAMENTO
DOWNTOWN SIDEWALK MAINTENANCE BENEFIT DISTRICT
PARCEL FEE SCHEDULE
FY 1993/94**

ASSMT #	PARCEL #	FRONT FOOTAGE	PARCEL AREA	TOTAL FEE TO PARCEL
87	006-0102- 001-0000	160.00	12,800.00	652.30
88	006-0102- 006-0000	40.00	4,400.00	188.50
89	006-0102- 007-0000	240.00	14,800.00	885.00
90	006-0102- 014-0000	160.00	11,200.00	618.30
91	006-0102- 016-0000	205.00	10,700.00	714.80
92	006-0102- 017-0000	35.00	2,100.00	127.80
93	006-0102- 019-0000	120.00	18,700.00	682.40
94	006-0103- 002-0000	120.90	3,239.67	356.40
95	006-0103- 003-0000	40.00	3,526.00	170.00
96	006-0103- 007-0000	40.00	6,400.00	231.00
97	006-0103- 008-0000	40.00	6,400.00	231.00
98	006-0103- 009-0000	40.00	6,400.00	231.00
99	006-0103- 012-0000	100.00	8,000.00	407.70
100	006-0103- 013-0000	36.00	2,880.00	146.80
101	006-0103- 014-0000	24.00	1,920.00	97.80
102	006-0103- 015-0000	60.00	9,600.00	346.50
103	006-0103- 019-0000	60.00	3,525.00	217.50
104	006-0103- 020-0000	80.00	12,554.00	456.80
105	006-0104- 001-0000	160.50	17,013.00	742.90
106	006-0105- 013-0000	480.16	51,251.20	2,230.00
107	006-0105- 009-0000	160.00	12,800.00	652.30
108	006-0106- 004-0000	160.00	32,000.00	1,059.80
109	006-0106- 005-0000	400.00	37,900.00	1,756.00
110	006-0106- 006-0000	80.00	13,300.00	472.60
111	006-0111- 001-0000	60.00	4,645.20	241.30
112	006-0111- 002-0000	177.52	7,749.74	586.80
113	006-0111- 003-0000	22.58	3,612.80	130.40
114	006-0111- 004-0000	40.50	6,480.00	233.90
115	006-0111- 005-0000	49.50	7,120.00	268.90
116	006-0111- 006-0000	39.74	7,158.40	246.50
117	006-0111- 007-0000	170.27	27,243.20	983.30
118	006-0111- 013-0000	0.00	8,800.00	186.80
119	006-0111- 016-0000	160.00	12,800.00	652.30
120	006-0112- 017-0000	121.50	3,339.00	359.90
121	006-0112- 022-0001	622.24	134,147.21	4,327.40
122	006-0121- 001-0000	35.00	8,204.35	257.40
123	006-0121- 006-0000	30.00	4,800.00	173.20
124	006-0121- 007-0000	30.00	4,800.00	173.20
125	006-0121- 008-0000	80.00	12,800.00	462.00
126	006-0121- 018-0000	45.10	4,698.07	207.00
127	006-0121- 020-0000	100.00	16,000.00	577.50
128	006-0094- 009-0000	479.50	25,550.00	1,682.90
129	006-0094- 005-0000	40.00	3,249.50	164.10

EXHIBIT B

CITY OF SACRAMENTO
 DOWNTOWN SIDEWALK MAINTENANCE BENEFIT DISTRICT
 PARCEL FEE SCHEDULE
 FY 1993/94

ASSMT #	PARCEL #	FRONT FOOTAGE	PARCEL AREA	TOTAL FEE TO PARCEL
130	006-0094- 004-0000	40.00	3,200.00	163.10
131	006-0094- 003-0000	247.60	13,489.00	875.30
132	006-0094- 002-0000	48.40	3,343.00	186.10
133	006-0094- 001-0000	104.18	2,427.42	299.40
134	006-0096- 021-0000	0.00	0.00	0.00 ¹
135	006-0096- 022-0000	82.00	11,480.00	438.70
136	006-0096- 023-0000	40.25	5,635.00	215.30
137	006-0096- 024-0000	179.75	5,565.00	545.70
138	006-0115- 001-0000	0.00	0.00	0.00 ¹
139	006-0115- 002-0000	0.00	0.00	0.00 ¹
140	006-0115- 003-0000	0.00	0.00	0.00 ¹
141	006-0115- 004-0000	0.00	0.00	0.00 ¹
142	006-0115- 005-0000	0.00	0.00	0.00 ¹
143	006-0115- 006-0000	60.00	6,960.00	290.50
144	006-0115- 007-0000	0.00	2,640.00	55.90
		12,284.47	1,376,852.23	\$58,446.00

- ¹ Indicates publicly acquired property exempt from fees
- ² Indicates property with abandoned sidewalk due to fire

DOWNTOWN SIDEWALK CLEANING MAINTENANCE BENEFIT DISTRICT

LEGEND:

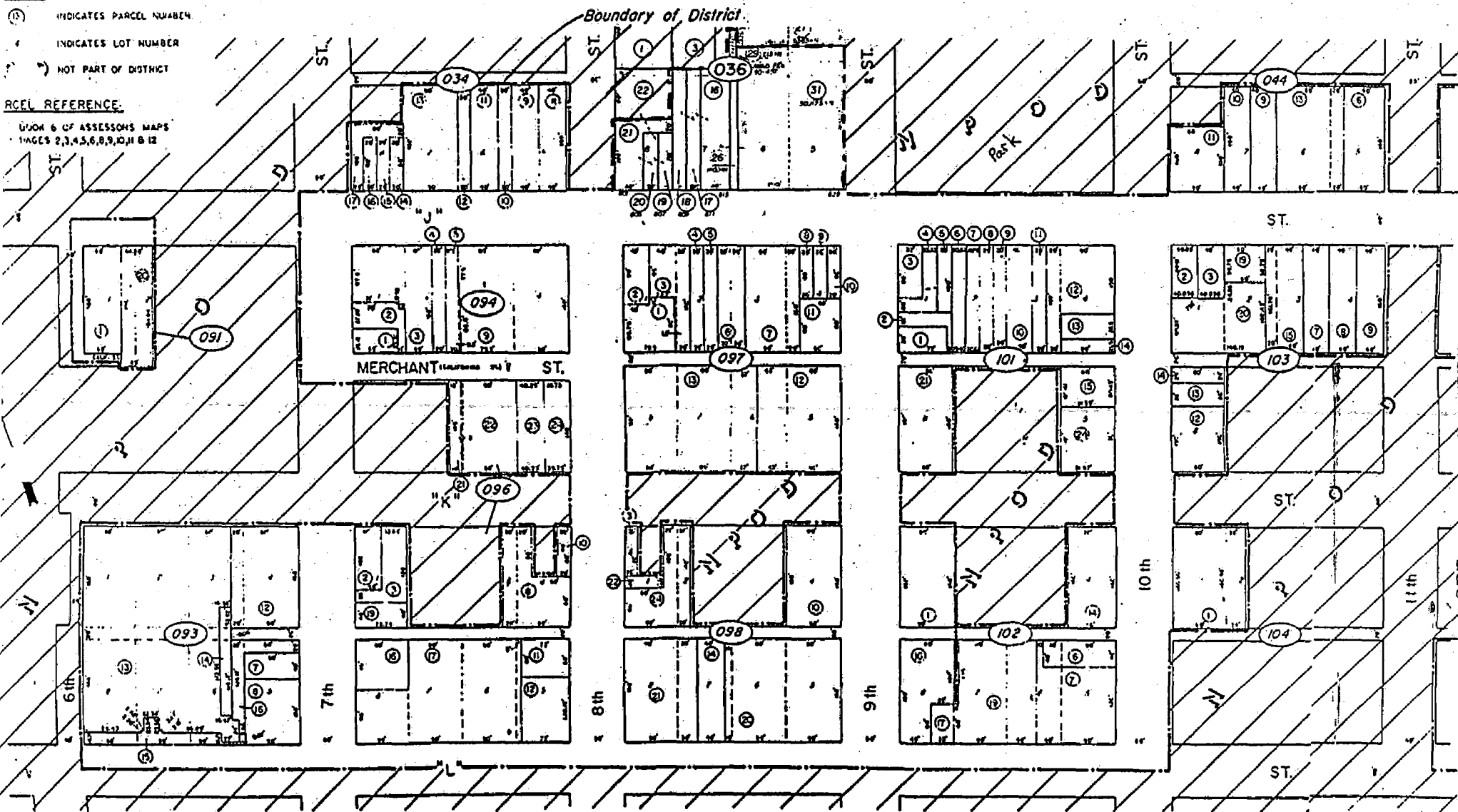
(15) INDICATES PARCEL NUMBER

(1) INDICATES LOT NUMBER

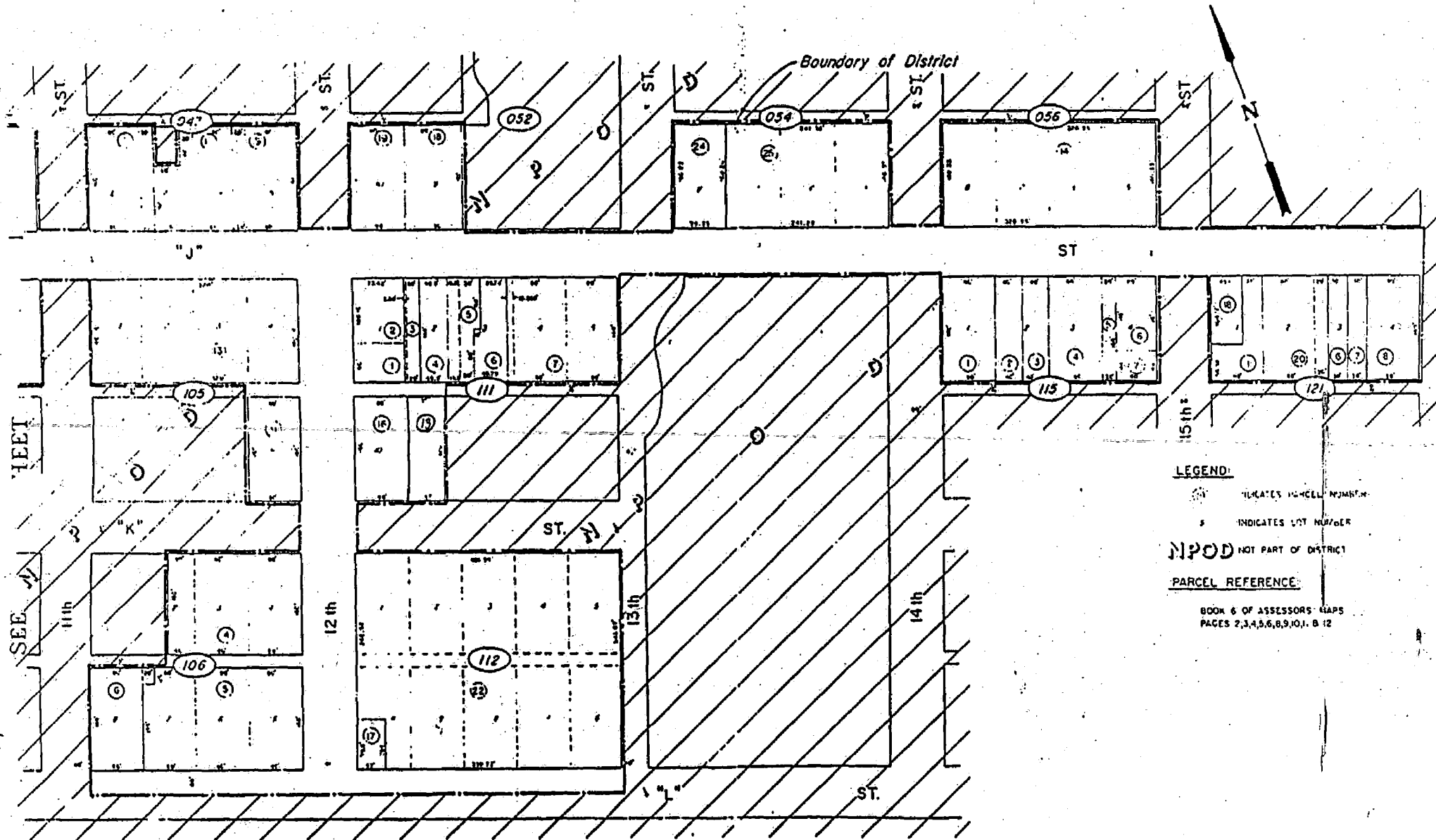
(/) NOT PART OF DISTRICT

PARCEL REFERENCE:

BOOK 6 OF ASSESSOR'S MAPS
PAGES 2,3,4,5,6,8,9,10,11 & 12



DOWNTOWN SIDEWALK CLEANING MAINTENANCE BENEFIT DISTRICT



LEGEND:
● INDICATES LOT NUMBER
S INDICATES LOT NUMBER
NPOD NOT PART OF DISTRICT
PARCEL REFERENCE:
BOOK 6 OF ASSESSOR'S MAPS
PAGES 2,3,4,5,6,8,9,10,11, 8 12