



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2019-00516

May 21, 2019

Public Hearing Item 01

Title: FY2019/20 Master Fee Schedule (Citywide Fees and Charges Update) [Noticed 05/10/2019, 05/13/2019 & 05/15/2019]

Location: Citywide

Recommendation: Conduct a public hearing and upon conclusion, adopt a Resolution approving the Citywide Fee and Charge Adjustments.

Contact: Dawn Holm, Director, (916) 808-5574; Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

Presenter: Jason Bader, Principal Management Analyst, (916) 808-5817, Department of Finance

Attachments:

1-Description/Analysis

2-Fee Policy

3-Proposition 26

4-Resolution

5-Exhibit A Adjustments to Fees and Charges

Description/Analysis

Issue Detail: On February 7, 2006 (Resolution 2006-106), the City Council (Council) formally adopted a citywide Fees and Charges Policy (Policy) to ensure that City fees and charges reflect Council's direction regarding the recovery of costs related to providing programs and services. The Policy was amended on May 8, 2014, to modify language stating the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI), the same index used by the County Assessor to adjust the annual property tax roll for inflation (Attachment 2). The Policy identifies five major categories of fees the City currently implements:

- impact/development fees;
- service fees;
- regulatory fees;
- rental fees; and
- penalties/fines.

The Policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels, and allows for establishment and modification of fees and charges. Periodically, fees and charges need to be changed to reflect increases in costs or new/changing circumstances.

The fiscal year (FY) 2019/20 Proposed Budget was released on April 24, 2019, and includes the changes recommended in this report. Changes to City fees and charges requiring Council approval are included in Exhibit A. The following chart summarizes the number of proposed fee changes by fund and department.

Fund Group / Department (Fund)	New Fees	Fee Changes	Fee Deletions	Grand Total	Dollar Change
General					
Community Development		84	36	120	138,595
Finance	2	6	2	10	17,708
Police		1		1	69,411
Public Works	4	6		10	48,260
Youth, Parks and Community Enrichment	4	1		5	9,940
Subtotal General Fund	10	98	38	146	\$283,914
Other					
Convention and Cultural Services (Community Center)		56	3	59	(383,200)
Public Works (Marina)	1			1	0
Public Works (Parking)	13	7	4	24	0
Public Works (Private Development)	1	11		12	25,150
Public Works (Solid Waste)	1			1	5,400
Utilities (Water)		13		13	25,441
Subtotal Other Funds	16	87	7	110	(\$327,209)
Total All Funds	26	185	45	256	(\$43,295)

The following provides details on the major changes reflected in the chart above:

- Community Development Department (CDD) – the department contracted with Management Partners to update their hourly rate model for building and planning fees and review the structure for the hourly rate-based fees. Based on their findings and recommendations, the hourly rates and fees have been updated to ensure cost recovery. The department held outreach meetings in February and March 2019, the results of these meetings can be found at: <http://www.cityofsacramento.org/Community-Development/Resources/Building-and-Planning-Fee-Study>.
- The Convention and Cultural Services Department will no longer charge the Community Center Theater Facility Fee with renovations closing the theater in FY2019/20. This fee was established in 2008 to pay for Community Center Theater facility improvements which are now included in the renovation project. This will result in a \$634,000 revenue loss despite fee increases to other aspects of operations. All of the FY2019/20 Community Center Fund fee adjustments will result in a net \$383,000 loss of revenue.
- The Public Works Department is deleting Parking Fund fees related to the East End (1214 17th Street) and Bonderson (901 P Street) parking garages which the City previously managed for the State of California. The loss of revenue from these garages offsets any new revenue generated by the Parking Fund fee additions and modifications. Also, the Marina Fund is proposing to add a fee for wait lists and is projected to generate minimal new revenue.

With the exception of the CDD fees, the proposed fee and charge changes will take effect on July 1, 2019. The CDD fees will not go into effect until July 20, 2019 as these fees require a 60-day notice after adoption, prior to implementation.

Policy Considerations: The changes proposed are consistent with Council's adopted Policy and support the City's budget sustainability and fiscal responsibility goals. Proposition 26 was passed by the voters on November 2, 2010, amending Article XIII C of the state constitution (Attachment 3). According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a "tax" for state and local purposes "so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as "fees." Thus, under Proposition 26 a tax has been defined broadly to include any levy, charge, or exaction of any kind imposed by a local government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charge is not a tax. To this end, the report contains summary information, as appropriate, explaining why each proposed fee or fee increase is not a tax under Proposition 26.

Economic Impacts: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): This action is not a "project" subject to CEQA because it involves the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of meeting operating expenses; and the creation of government funding mechanisms or other government fiscal activities that do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment. (California Pub. Res. Code section 21080; CEQA Guidelines sections 15378.)

Sustainability: Not applicable.

Commission/Committee Action: This report was reviewed by the Budget and Audit Committee on April 30, 2019 and the committee recommended approval of all fee and charges adjustments.

Rationale for Recommendation: The annual review of citywide fees and charges ensures that the City's recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery.

Financial Considerations: The review and adjustment of citywide cost recovery through fees and charges is an appropriate mechanism to ensure the continued recovery of costs for specified programs and services. In this case, it is important to note that the proposed fees and charges in this report are necessary to sustain existing programs and do not provide substantial additional resources. The report is recommending 26 new fees, 185 modifications to the fee basis or associated language and 45 deletions. These adjustments will generate approximately \$284,000 in additional General Fund revenue and reduce revenue by \$327,000 annually for all other funds.

Local Business Enterprise (LBE): None.

RESOLUTION NO. 2014-0111

Adopted by the Sacramento City Council

May 8, 2014

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. The City has used the Employee Cost Index for State and Local Government Employees, Total Compensation as published by the Bureau of Labor Statistics for inflationary adjustments. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation. This change will align adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. Implementation of the policy requires a necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- D. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge policy is approved as amended in Exhibit A.
- Section 2. The fee and charge adjustments as set forth in Exhibit B are hereby approved.
- Section 3. Exhibits A and B are part of this resolution.

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Exhibit A: Amended Fee and Charge Policy

Exhibit B: FY2014/15 Adjustments to Fees and Charges

This exhibit, pages 8-14 of the Resolution, are not applicable to this report.

Adopted by the City of Sacramento City Council on May 8, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Warren

Noes: None

Abstain: None

Absent: Members Schenirer and Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.05.13 12:39:27 -07'00'

Shirley Concolino, City Clerk

CITY OF SACRAMENTO FEES AND CHARGES POLICY

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements¹:

- ✓ **Impact/development fees** are typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.
- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.
- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.
- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.
- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;

1. League of California Cities Website: Spring Meeting May 13-15, 1998 Laurence S. Wiener, Esq. City Attorney of Beverly Hills and Westlake Village *THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.*

- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

A. Cost Recovery Goals

In setting user fees and cost recovery levels, the following factors will be considered²:

- 1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
 - Costs which are directly related to the provision of the service; and,
 - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.
- 2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
- 3) Fees should be sensitive to the “market” for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

- 4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.
- 5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees

There are five categories of cost recovery levels in which to classify fees:

1. **Enterprise:** Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer and solid waste, as well as impact/development fees.
2. **High:** Full direct cost recovery (81-100% of total costs).
3. **Medium:** Recovery between 41-80% of direct costs.
4. **Low:** Recovery between 0-40% of direct costs.

² Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

5. **Other:** Fees based on market, geography, assessment, project specific, legal limits or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

C. Methods for Determining Which Category a Fee Falls Under

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g. building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g. police responses to disturbances or false alarms might fall into this category).
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g. lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly effects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g. public safety services);
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

Factors to Consider

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery³:

	The Nature of the Facilities, Infrastructure or Services	The Nature and Extent of the Benefit to The Fee Payers	Effect of Pricing on the Demand for Services	Feasibility of Collection and Recovery
Higher Cost Recovery	In the case of fees for facilities, infrastructure and proprietary services ⁴ , total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
Lower Cost Recovery	In the case of governmental services ⁵ , it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively effect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

D. Establishment and Modification of Fees and Charges

³ Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

⁴ Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

⁵ Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid 'sticker shock' increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g. feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost of service study will identify and quantify these changes.

Proposition 26

Proposition 26, the “Stop Hidden Taxes Initiative,” was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a “tax” for state and local purposes “so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees.’” Accordingly, under Proposition 26 a tax has been very broadly defined.

Tax Defined:

“Tax” now means “any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

Exception 1 – Benefit Conferred or Privilege Granted

A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege

Examples:

- Residential parking permit fees
- Professional licenses
- Business improvement assessments

Exception 2 – Government Service or Product

A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product

Examples:

- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

Exception 3 – Licenses and Permits

A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

Examples:

- Building inspections
- Cardroom license
- Business licenses

Exception 4 – Use of City property

A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property

Examples:

- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

Exception 5 – Fines and Penalties

A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law

Examples:

- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

Exception 6 – Property Development Charges

A charge imposed as a condition of property development

Examples:

- Development impact fees

Exception 7 – Proposition 218 Fees

Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D

Examples:

- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

Burden of Proof:

The paragraph following the seven enumerated exceptions states:

“The local government bears the burden of proving by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

Burden of Proof: A 3-step Analysis

1. The City must make a threshold determination whether one of the exceptions applies.
 - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.

RESOLUTION NO. 2019-XXX

Adopted by the Sacramento City Council

May 21, 2019

APPROVING CITYWIDE FEE AND CHARGE ADJUSTMENTS

BACKGROUND:

- A. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- B. On May 8, 2014, the City Council amended the Fee and Charge Policy (Resolution No 2014-111). As a result effective in FY2014/15 the City is using the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the Sacramento County Assessor to adjust the annual property tax roll for inflation. This aligns adjustments for inflation affecting the City's largest revenue source, property taxes, with the fees that are also indexed against inflation.
- C. On April 30, 2019, this report was reviewed by the Budget and Audit Committee and the committee recommended approving all new fees and fee increases.
- D. Implementation of the policy provides the necessary mechanism to ensure that the City's fees and charges reflect the City's current costs and that those fees and charges are reviewed on an annual basis by City Council. Staff has conducted the required annual review and recommends certain new fees and fee adjustments.
- E. Proposed new fees, deleted fees, and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The fee and charge adjustments as set forth in Exhibit A are hereby approved.
- Section 2. Exhibit A is part of the resolution.
- Section 3. The Citywide Fees and Charges policy shall be adjusted on a biennial basis for all fees indexed against the State of California Department of Industrial Relations Consumer Price Index to keep pace with inflation.

Section 4. The Citywide Fees and Charges policy for the Fire Prevention Program is amended to include an annual fee increase each July 1st, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers—not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

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Exhibit A – FY2019/20 Adjustments to Fees and Charges

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
1	Community Development	General	Administrative Parking Permit	Modify	\$2,000	\$504	Decrease based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
2	Community Development	General	Administrative Permits - Others	Modify	\$270	\$504	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
3	Community Development	General	Administrative Processing Fee	Delete	Hourly (1 hour min)	N/A	This fee is to be eliminated as the costs have been incorporated into the updated hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
4	Community Development	General	Annexation Fees - Commercial/Mixed Use Projects	Modify	\$18,000, deposit	\$24,192, deposit (actual cost)	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
5	Community Development	General	Annexation Fees - Residential Projects	Modify	\$7,000, deposit	\$9,744, deposit (actual cost)	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
6	Community Development	General	Appeal of Police Chief Decision by Applicant	Modify	\$650	\$1,000	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
7	Community Development	General	Appeal to Construction Code Advisory Appeal Board	Modify	\$250	Hourly, two hour minimum (\$328)	Increase based on new hourly rates. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
8	Community Development	General	Appeals - Commission Decision to Council by 3rd Party	Modify	\$298	\$750	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
9	Community Development	General	Appeals - Commission Decision to Council by Applicant	Modify	\$4,000	\$7,980	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
10	Community Development	General	Appeals - North Area Project to Commission	Delete	\$560	N/A	Appeal fees are applied uniformly citywide, no longer based on the location of the project. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
11	Community Development	General	Building Code Compliance Inspection	Delete	Hourly	N/A	This fee is to be eliminated as the costs have been incorporated into the updated hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
12	Community Development	General	Building Permit Fee - Special Occupancy (Building)	Delete	Three methods (flat, valuation and hourly)	N/A	This fee is no longer applicable. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
13	Community Development	General	Building Permit Planning Inspection - Commercial (Less than \$100,000 Valuation)	Modify	\$113	\$168	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
14	Community Development	General	Building Permit Planning Inspection - Commercial (Less than \$3M Valuation)	Modify	\$339	\$1,008	Increase based on revision of hours to complete task. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
15	Community Development	General	Building Permit Planning Inspection - Commercial (Over \$3M Valuation)	Modify	\$565	\$1,344	Increase based on revision of hours to complete task. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
16	Community Development	General	Building Permit Planning Inspection - Residential (Single Unit and Duplex Dwelling)	Modify	\$113	\$336	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
17	Community Development	General	Building Permit Planning Review - Sign	Modify	\$113	\$168	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
18	Community Development	General	Certificate of Journey Level Plumber - Application Fee & Testing Charge	Delete	\$115	N/A	This service is no longer provided. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
19	Community Development	General	Certificate of Journey Level Plumber - Duplicate Certificate	Delete	\$40	N/A	This service is no longer provided. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
20	Community Development	General	Certificate of Journey Level Plumber - Re-examination Fee	Delete	\$115	N/A	This service is no longer provided. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
21	Community Development	General	Certificate of Plumber Trainee - Application	Delete	\$100	N/A	This service is no longer provided. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
22	Community Development	General	Certificate of Plumber Trainee - Duplicated Certification	Delete	\$40	N/A	This service is no longer provided. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
23	Community Development	General	Community Plan Amendment	Delete	\$10,000	N/A	Eliminate, incorporated in General Plan Amendment fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
24	Community Development	General	Conditional Use Permit - Less than 100,000 Sq. Ft. (Commission Level)	Modify	\$7,150	\$10,248	Rename to "Conditional Use Permit (Commission level)." This will include cannabis-related permits. Increase due to hourly rate adjustment. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
25	Community Development	General	Conditional Use Permit - Major Modification (Medical Marijuana Dispensary - Zoning Administrator)	Delete	\$3,500	N/A	Cannabis-related permits will be incorporated into existing conditional use permit structure. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
26	Community Development	General	Conditional Use Permit - Major Modifications (Zoning Administrator)	Modify	\$2,000	\$3,612	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
27	Community Development	General	Conditional Use Permit - Medical Marijuana Dispensary or Cultivation (Commission)	Delete	\$19,415, deposit	N/A	Cannabis-related permits will be incorporated into existing conditional use permit structure. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
28	Community Development	General	Conditional Use Permit - Medical Marijuana Dispensary or Cultivation (Zoning Administrator)	Delete	\$13,815	N/A	Cannabis-related permits will be incorporated into existing conditional use permit structure. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
29	Community Development	General	Conditional Use Permit - Minor Modifications (Zoning Administrator)	Modify	\$850	\$1,008	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
30	Community Development	General	Conditional Use Permit - Modification (Commission)	Modify	\$2,600	\$4,284	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
31	Community Development	General	Conditional Use Permit - Over 100,000 Sq. Ft. Building (Commission Level)	Delete	\$20,000, deposit	N/A	Simplified structure. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
32	Community Development	General	Conditional Use Permit - Time Extension	Modify	\$572	\$1,680	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
33	Community Development	General	Conditional Use Permit - Zoning Administrator	Modify	\$2,600	\$4,032	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
34	Community Development	General	Development Agreement	Modify	\$18,568, deposit	\$5,100, deposit (actual cost)	Decrease based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
35	Community Development	General	Development Agreement Amendment	Modify	\$18,568, deposit	\$5,100, deposit (actual cost)	Decrease based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
36	Community Development	General	DMV Sign Off	Modify	\$57	\$84	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
37	Community Development	General	Emergency Inspection Fee (Building)	Modify	Hourly (2 hour min)	Hourly at time and a half, two hour minimum	Increase based on new hourly rates, clarify that overtime is at time and a half. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
38	Community Development	General	Environmental Review - Addendum	Modify	\$2,700, deposit	\$3,400 flat fee + consultant costs	Increase based on new hourly rate; changed to a flat fee plus any consultant fees. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
39	Community Development	General	Environmental Review - Environmental Impact Report	Modify	\$25,000, deposit	\$18,240 flat fee + consultant costs	Increase based on new hourly rate; changed to a flat fee plus any consultant fees. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
40	Community Development	General	Environmental Review - Exemption (Commission Level)	Modify	\$226	\$336	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
41	Community Development	General	Environmental Review - Exemption (Director Level)	Modify	\$113	\$168	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
42	Community Development	General	Environmental Review - General Plan Master EIR Finding	Modify	\$2,500, deposit	\$4,200, flat fee	Rename to "Environmental Review – Initial Study/Findings." Increase based on new hourly rate; change to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
43	Community Development	General	Environmental Review - Negative Declaration	Modify	\$2,500, deposit	\$3,400 flat fee + consultant costs	Increase based on new hourly rate; changed to a flat fee plus any consultant fees. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
44	Community Development	General	Estimating Fee	Modify	Hourly (1/2 hour min)	\$164 (valuations under \$1M) / \$492 (valuations over \$1M)	Simplify fee, flat fee based either on one or three hours of hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
45	Community Development	General	Facilities Permit Program (FPP) Major Interior Tenant Improvements & Remodels (Equal to and Greater than \$250,000 valuation)	Delete	Hourly	N/A	This service is being incorporated into valuation-based fees. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
46	Community Development	General	Facilities Permit Program (FPP) Plan Review	Modify	Hourly (1/2 hour min) or valuation	Valuation or hourly, 1/2 hour minimum (\$82)	Increase based on new hourly rates. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
47	Community Development	General	Facilities Permit Program (FPP) Standard Hourly Rate	Delete	Hourly (1/2 hour min)	N/A	This is being incorporated into the Staff Hourly Rate - Building Division. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
48	Community Development	General	Facilities Permit Program Annual Registration Fee	Modify	Flat (1 hour staff time)	\$164	Increase based on new hourly rates. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
49	Community Development	General	Filing fee for a supplemental fee deferral agreement associated with individual building permits for a new or existing residential subdivision of five or more lots (Sacramento City Code Chapter 18.52)	Delete	\$152	N/A	Eliminate due to consolidation of fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
50	Community Development	General	Filing fee for an initial (master) fee deferral agreement for a new or existing residential subdivision of five or more lots (Sacramento City Code Chapter 18.52)	Delete	\$76	N/A	Eliminate due to consolidation of fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
51	Community Development	General	Filing fee for deferral agreement for a commercial or industrial use with a building area of 100,000 square feet or more; or a dwelling with five or more dwelling units and at least 50% of the building's square footage devoted to residential uses (Sacramento City Code Chapter 18.52)	Modify	\$152	\$164	Increase based on new hourly rates. Rename to "Fee Deferral Agreement Filing Fee" to consolidate fees. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
52	Community Development	General	General Plan - Consistency Review - CIP	Modify	\$2,000, deposit	\$2,000, flat fee	Administrative cost related to tracking deposits does not justify the deposit; change to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
53	Community Development	General	General Plan - Specific Plan Amendment	Delete	\$10,000, deposit	N/A	Eliminate, incorporated in General Plan Amendment fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
54	Community Development	General	General Plan Amendment	Modify	\$15,000, deposit	\$16,296, flat fee	Rename to "General/Specific Plan Amendment." Change based on new hourly rate and on revision of hours to complete task; change to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
55	Community Development	General	General Plan Maintenance Fee (Building)	Modify	\$2.00 per \$1,000 of building permit valuation not-to-exceed \$20,000 on permits with a valuation over \$10 million	\$2.40 per \$1,000 of building permit valuation, not-to-exceed \$24,000 on permits with a valuation over \$10 million	Increase based on the need to develop, maintain, and implement the General Plan, Climate Action Plan, Specific Plans, related long range planning programs, and Planning and Development Code amendments. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
56	Community Development	General	Hearing - Commission Level	Modify	\$1,808	\$3,360	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
57	Community Development	General	Hearing - Director (Other)	Modify	\$1,130	\$1,680	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
58	Community Development	General	Hearing - Director (Preservation)	Modify	\$500	\$840	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
59	Community Development	General	Home Occupation Permit (Exceptions)	Modify	\$2,612	\$3,780	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
60	Community Development	General	Inclusionary Housing Plan	Delete	\$1,000, deposit	N/A	Eliminate, covered by recovery through the Mixed-income Housing Strategy fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
61	Community Development	General	Infill Development	Delete	\$2,500	N/A	This fee is to be eliminated as the costs have been incorporated into the updated hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
62	Community Development	General	Mills Act Application	Modify	\$135	\$168	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services, and Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
63	Community Development	General	Mills Act Contract Commercial and Residential 4+ Units	Modify	\$1,481	\$1,428	Decrease based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services, and Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
64	Community Development	General	Mills Act Contract Residential <4 Units	Modify	\$912	\$840	Decrease based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services, and Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
65	Community Development	General	Mills Act Program Administration	Modify	\$202.50	\$252	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services, and Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
66	Community Development	General	Minor Permits - Accelerated Minor Permit Program	Delete	\$210	N/A	Eliminate, no longer used. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
67	Community Development	General	Minor Permits - Kitchen Remodels - Non-Structural	Modify	\$287	\$275	Reduction and simplification of the flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
68	Community Development	General	Minor Permits - One Inspection	Modify	\$79	\$75	Reduction and simplification of the flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
69	Community Development	General	Minor Permits - Patio Covers Pre-Engineered	Modify	\$266	\$250	Reduction and simplification of the flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
70	Community Development	General	Minor Permits - Patio Covers Site-Built	Modify	\$452	\$450	Reduction and simplification of the flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
71	Community Development	General	Mixed-Income Housing Strategy	Modify	\$1,000, deposit	\$6,552, flat fee	Increase based on new hourly rate; changed to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
72	Community Development	General	Overtime Inspection Fee (Building)	Modify	Hourly (2 hour min)	Hourly at time and a half, two hour minimum	Increase based on new hourly rates, clarify that overtime is at time and a half. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
73	Community Development	General	Permit Extension Fee	Modify	0.5X hourly rate	\$82, flat fee	Increase based on new hourly rates, changed to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
74	Community Development	General	Permit Renewal Fee (Building)	Modify	1.0X hourly rate	\$164, flat fee	Increase based on new hourly rates, changed to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
75	Community Development	General	Plan Amendment	Delete	\$1,500	N/A	Eliminate, incorporated in General Plan Amendment fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
76	Community Development	General	Planned Unit Development - Establishment	Modify	\$10,000, deposit	\$14,364, deposit (actual cost)	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
77	Community Development	General	Planned Unit Development - Guidelines Amendment	Modify	\$5,000, deposit	\$7,980, flat fee	Change name to "Planned Unit Development - Amendment." Increase based on revision of hours to complete task and on new hourly rate; change to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
78	Community Development	General	Planned Unit Development - Schematic Plan Amendment	Delete	\$5,000, deposit	N/A	Eliminate, incorporated in Planned Unit Development - Amendment fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
79	Community Development	General	Planning Reinspection Fee	Modify	Hourly (1/2 hour min)	Hourly, 1/2 hour minimum (\$84)	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
80	Community Development	General	Planning Staff Hourly Rate	Modify	Hourly	\$168	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
81	Community Development	General	Pre-Application Staff Preliminary Review	Delete	\$4,500	N/A	This fee is to be eliminated as the costs have been incorporated into the updated hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
82	Community Development	General	Preliminary Plan Review Fee (Building)	Delete	Hourly	N/A	Eliminate, no longer used. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
83	Community Development	General	Preservation - Research for Sacramento Register Eligibility	Modify	\$117 + consultant costs	\$336 plus consultant costs	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
84	Community Development	General	Preservation - Structure Demolition/Relocation (50-year-old or older structure)	Modify	\$117 + consultant costs	\$336 plus consultant costs	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
85	Community Development	General	Refund Service Charges (Building Permit)	Modify	Hourly, \$152/hour (1 hour min)	Hourly, one hour minimum (\$164)	Increase based on new hourly rates. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
86	Community Development	General	Reinspection Fee (Building)	Modify	Hourly, \$152/hour (1 hour min)	Hourly, one hour minimum (\$164)	Increase based on new hourly rates. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
87	Community Development	General	Replacement - Inspection Card (Building)	Delete	\$25	N/A	This fee is to be eliminated as the costs have been incorporated into the updated hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
88	Community Development	General	Replacement - Plans - hourly (Building)	Delete	\$5/sheet or \$0.25/sheet (depending on size)	N/A	This fee is to be eliminated as the fees have been established by the City Clerk's Office. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
89	Community Development	General	Rezone - < 2 acres Residential Projects	Modify	\$5,000, deposit	\$9,156, flat fee	Increase based on revision of hours to complete task and on new hourly rate; changed to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
90	Community Development	General	Rezone / Pre-zone	Modify	\$15,000, deposit	\$16,968, flat fee	Increase based on revision of hours to complete task and on new hourly rate; changed to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
91	Community Development	General	Sign - Application Fee	Delete	Flat fee (with two tiers)	N/A	This fee is to be eliminated as the costs have been incorporated into the updated hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
92	Community Development	General	Sign - Sign Historical District Surcharge	Delete	\$30	N/A	Eliminate, no longer used. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
93	Community Development	General	Sign Program - Director (CDBD)	Modify	\$420	\$504	Rename to "Sign Program." Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
94	Community Development	General	Signs - Historical District Surcharge (Building)	Delete	\$30	N/A	Eliminate, no longer used. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
95	Community Development	General	Site Plan and Design Review - Minor Additions/Alterations as determined by the Director	Modify	Hourly (1 hour min)	\$168	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
96	Community Development	General	Site Plan and Design Review - Minor Commercial	Modify	\$904	\$1,512	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
97	Community Development	General	Site Plan and Design Review - No Building < 1 Acre	Modify	\$350	\$500, flat fee	Increase based on revision of hours to complete task and on new hourly rate; changed to a flat fee. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
98	Community Development	General	Site Plan and Design Review - No Building > 1 Acre	Modify	\$1,400	\$1,932	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
99	Community Development	General	Site Plan and Design Review - Non-Single Family Residential <10,000 Sq. Ft.	Modify	\$2,700	\$3,276	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
100	Community Development	General	Site Plan and Design Review - Non-Single Family Residential > 100,000 Sq. Ft.	Modify	\$10,000	\$16,296	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
101	Community Development	General	Site Plan and Design Review - Non-Single Family Residential 10,000 - 20,000 Sq. Ft.	Modify	\$3,500	\$3,780	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
102	Community Development	General	Site Plan and Design Review - Non-Single Family Residential, 20,000 - 100,000 Sq. Ft.	Modify	\$4,400	\$7,728	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
103	Community Development	General	Site Plan and Design Review - Single Unit & Duplex Dwelling	Modify	\$350	\$840	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
104	Community Development	General	Site Plan and Design Review - Time Extensions	Modify	\$572	\$1,008	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
105	Community Development	General	Sphere of Influence Amendment	Modify	\$8,500, deposit	\$12,096, deposit (actual cost)	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
106	Community Development	General	Staff Hourly Rate - Building Division	Modify	\$152/hour	\$164/hour	Increase based on new hourly rates. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
107	Community Development	General	Street Name Change	Modify	\$2,100	\$6,720	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
108	Community Development	General	Subdivision - Lot Line Adjustment (Plan Consistency Review)	Modify	\$113	\$168	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
109	Community Development	General	Subdivision - Parcel Map (1-4 parcels)	Modify	\$2,000	\$3,906	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
110	Community Development	General	Subdivision - Post Subdivision Modification	Modify	\$2,000	\$3,486	Increase based on new hourly rate; rename to "Minor Revision to Tentative Map." Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
111	Community Development	General	Subdivision - Tentative Map Time Extension	Modify	\$2,384	\$3,192	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
112	Community Development	General	Temporary Parking Lot	Delete	\$3,500	N/A	This permit no longer exists. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
113	Community Development	General	Temporary Surface Parking Lot Permits	Modify	\$560	\$672	Rename to "Temporary Parking Lot Renewal Fee" for the biennial renewal of the permit. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
114	Community Development	General	Urban Development - Planning Director	Delete	\$25,000	N/A	Eliminate due to revision in City Code. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
115	Community Development	General	Urban Development - Planning Director Major Modification	Delete	\$10,000	N/A	Eliminate due to revision in City Code. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
116	Community Development	General	Urban Development - Planning Director Minor Modification	Delete	\$5,000	N/A	Eliminate due to revision in City Code. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
117	Community Development	General	Urban Development - Time Extension	Delete	\$572	N/A	Eliminate due to revision in City Code. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
118	Community Development	General	Variance - Commission Level	Modify	\$5,632	\$7,812	Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
119	Community Development	General	Variance - Time Extension	Modify	\$572	\$1,680	Increase based on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
120	Community Development	General	Variance - Zoning Administrator Level	Modify	\$2,612	\$3,696	Rename to "Variance/PUD Amendment - Zoning Administrator Level." Increase based on revision of hours to complete task and on new hourly rate. Effective date: July 21, 2019.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
121	Convention and Cultural Services	Community Center	Chairs	Modify	\$2.00 per chair, per day	\$2.10 per chair, per day	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
122	Convention and Cultural Services	Community Center	Chiavari Chairs (Memorial Auditorium only)	Modify	\$4.60 per chair, per day	\$4.80 per chair, per day	Charge increased by 4.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
123	Convention and Cultural Services	Community Center	Flat Bed Cart	Modify	\$34.00 per hour	\$35.00 per hour	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
124	Convention and Cultural Services	Community Center	Lighting Package (Memorial Auditorium only)	Modify	\$635.00	\$750.00	Charge increased by 18.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
125	Convention and Cultural Services	Community Center	Manlift	Modify	\$122.00 per hour, with operator	\$125.00 per hour, with operator	Charge increased by 2.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
126	Convention and Cultural Services	Community Center	Piano, 9' Steinway Grand	Modify	\$489.00 per day	\$525.00 per day	Charge increased by 7.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
127	Convention and Cultural Services	Community Center	Pipe & Drape	Modify	\$6.00 per foot, per day	\$6.50 per foot, per day	Charge increased by 8.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
128	Convention and Cultural Services	Community Center	Riser - Camera (4' x 4') heights 36", 48" or 54"	Modify	\$34.00 per section, per day	\$35.00 per section, per day	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
129	Convention and Cultural Services	Community Center	Staging Sections (4' x 8') heights 36", 48" or 54"	Modify	\$37.00 per section, per day	\$40.00 per section, per day	Charge increased by 8.1%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
130	Convention and Cultural Services	Community Center	Staging Sections (6' x 8') heights 16", 24" or 32"	Modify	\$34.00 per section, per day	\$35.00 per section, per day	Charge increased by 2.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
131	Convention and Cultural Services	Community Center	Crowd Control	Modify	\$24.00 per hour (4 hour minimum)	\$25.00 per hour (4 hour minimum)	Charge increased by 4.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
132	Convention and Cultural Services	Community Center	Crowd Control Supervisor	Modify	\$29.00 per hour (4 hour minimum)	\$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
133	Convention and Cultural Services	Community Center	Crowd Director	Modify	\$24.00 per hour (4 hour minimum)	\$25.00 per hour (4 hour minimum)	Charge increased by 4.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
134	Convention and Cultural Services	Community Center	Door Guard	Modify	\$24.00 per hour (4 hour minimum)	\$25.00 per hour (4 hour minimum)	Charge increased by 4.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
135	Convention and Cultural Services	Community Center	Engineer	Modify	\$84.00 per hour	\$85.00 per hour	Charge increased by 1.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
136	Convention and Cultural Services	Community Center	Fire Watch	Modify	\$54.00 per hour (4 hour minimum)	\$55.00 per hour (4 hour minimum)	Charge increased by 1.9%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
137	Convention and Cultural Services	Community Center	Head Usher	Modify	\$29.00 per hour (4 hour minimum)	\$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
138	Convention and Cultural Services	Community Center	Liaison	Modify	\$29.00 per hour (4 hour minimum)	\$35.00 per hour (4 hour minimum)	Charge increased by 20.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
139	Convention and Cultural Services	Community Center	Stagehand	Modify	\$91.00 per hour	\$95.00 per hour	Charge increased by 4.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
140	Convention and Cultural Services	Community Center	Ticket Taker	Modify	\$24.00 per hour (4 hour minimum)	\$25.00 per hour (4 hour minimum)	Charge increased by 4.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
141	Convention and Cultural Services	Community Center	TMP Guard	Modify	\$29.00 per hour (4 hour minimum)	\$30.00 per hour (4 hour minimum)	Charge increased by 3.4%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
142	Convention and Cultural Services	Community Center	TMP Supervisor	Modify	\$37.00 per hour (4 hour minimum)	\$42.00 per hour (4 hour minimum)	Charge increased by 13.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
143	Convention and Cultural Services	Community Center	Ushers	Modify	\$24.00 per hour (4 hour minimum)	\$25.00 per hour (4 hour minimum)	Charge increased by 4.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 2, Government Service or Product.
144	Convention and Cultural Services	Community Center	120 Volt Electrical Outlets	Modify	\$80.00 per day 20 amps	\$85.00 per day 20 amps	Charge increased by 6.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
145	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$233.00 per day 60 amps or 6 h.p.	\$245.00 per day 60 amps or 6 h.p.	Charge increased by 5.2%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
146	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$323.00 per day 100 amps or 6 h.p.	\$340.00 per day 100 amps or 6 h.p.	Charge increased by 5.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
147	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$546.00 per day 200 amps or 6 h.p.	\$575.00 per day 200 amps or 6 h.p.	Charge increased by 5.3%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
148	Convention and Cultural Services	Community Center	208v Single Phase	Modify	\$1,040.00 per day 400 amps or 6 h.p.	\$1,090.00 per day 400 amps or 6 h.p.	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
149	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$172.00 per day 20 amps or 2 h.p.	\$180.00 per day 20 amps or 2 h.p.	Charge increased by 4.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
150	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$200.00 per day 30 amps or 3 h.p.	\$210.00 per day 30 amps or 3 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
151	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$300.00 per day 60 amps or 6 h.p.	\$315.00 per day 60 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
152	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$440.00 per day 100 amps or 6 h.p.	\$460.00 per day 100 amps or 6 h.p.	Charge increased by 4.5%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
153	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$807.00 per day 200 amps or 6 h.p.	\$845.00 per day 200 amps or 6 h.p.	Charge increased by 4.7%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
154	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,293.00 per day 400 amps or 6 h.p.	\$1,355.00 per day 400 amps or 6 h.p.	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
155	Convention and Cultural Services	Community Center	208v Three Phase	Modify	\$1,933.00 per day 600 amps or 6 h.p.	\$2,030.00 per day 600 amps or 6 h.p.	Charge increased by 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
156	Convention and Cultural Services	Community Center	480v Three Phase	Modify	\$706.00 per day 100 amps	\$740.00 per day 100 amps	Charge increased by 4.8%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
157	Convention and Cultural Services	Community Center	Community Center Theater Facility Fee	Delete	\$3.00 per ticket	N/A	The Community Center Theater will be closed for renovations in FY19/20.	
158	Convention and Cultural Services	Community Center	Jean Runyon Little Theater Non Profit Rate	Delete	\$425	N/A	CCS will utilize the ability to provide discounts or rental waivers for any reductions.	
159	Convention and Cultural Services	Community Center	Memorial Auditorium Rental Non Profit Rate	Delete	\$3,000	N/A	CCS will utilize the ability to provide discounts or rental waivers for any reductions.	

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160-179	Convention and Cultural Services	Community Center	Trade-Show Electrical Rates	Modify	<table border="1"> <thead> <tr> <th>Fee Name</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>120 Volt Electrical Outlet</td> <td></td> <td></td> </tr> <tr> <td>0-500 watts (5 amps)</td> <td>\$29.50</td> <td>\$31.00</td> </tr> <tr> <td>501-1000 watts (10 amps)</td> <td>\$33.75</td> <td>\$35.50</td> </tr> <tr> <td>1001-1500 watts (15 amps)</td> <td>\$39.75</td> <td>\$41.75</td> </tr> <tr> <td>1501-2000 watts (20 amps)</td> <td>\$44.75</td> <td>\$47.00</td> </tr> <tr> <td>208v Single Phase</td> <td></td> <td></td> </tr> <tr> <td>10 amps or ½ h.p.</td> <td>\$48.75</td> <td>\$51.25</td> </tr> <tr> <td>15 amps or 1 h.p.</td> <td>\$60.50</td> <td>\$63.50</td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$76.00</td> <td>\$79.75</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$92.00</td> <td>\$96.50</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$103.75</td> <td>\$109.00</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$119.25</td> <td>\$125.25</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> <tr> <td>208v Three Phase</td> <td></td> <td></td> </tr> <tr> <td>10 amps or ½ h.p.</td> <td>\$67.25</td> <td>\$70.50</td> </tr> <tr> <td>15 amps or 1 h.p.</td> <td>\$79.25</td> <td>\$83.25</td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$104.75</td> <td>\$110.00</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$119.50</td> <td>\$125.50</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$139.50</td> <td>\$146.50</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$161.75</td> <td>\$170.00</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> <tr> <td>480v Three Phase</td> <td></td> <td></td> </tr> <tr> <td>20 amps or 2 h.p.</td> <td>\$255.75</td> <td>\$268.50</td> </tr> <tr> <td>30 amps or 3 h.p.</td> <td>\$294.50</td> <td>\$309.25</td> </tr> <tr> <td>40 amps or 5 h.p.</td> <td>\$317.50</td> <td>\$333.50</td> </tr> <tr> <td>50 amps or 6 h.p.</td> <td>\$348.00</td> <td>\$365.50</td> </tr> <tr> <td>*Above 60 amps based on 25% as per quote by Decorator</td> <td></td> <td></td> </tr> </tbody> </table>		Fee Name	Current Fee	Proposed Fee	120 Volt Electrical Outlet			0-500 watts (5 amps)	\$29.50	\$31.00	501-1000 watts (10 amps)	\$33.75	\$35.50	1001-1500 watts (15 amps)	\$39.75	\$41.75	1501-2000 watts (20 amps)	\$44.75	\$47.00	208v Single Phase			10 amps or ½ h.p.	\$48.75	\$51.25	15 amps or 1 h.p.	\$60.50	\$63.50	20 amps or 2 h.p.	\$76.00	\$79.75	30 amps or 3 h.p.	\$92.00	\$96.50	40 amps or 5 h.p.	\$103.75	\$109.00	50 amps or 6 h.p.	\$119.25	\$125.25	*Above 60 amps based on 25% as per quote by Decorator			208v Three Phase			10 amps or ½ h.p.	\$67.25	\$70.50	15 amps or 1 h.p.	\$79.25	\$83.25	20 amps or 2 h.p.	\$104.75	\$110.00	30 amps or 3 h.p.	\$119.50	\$125.50	40 amps or 5 h.p.	\$139.50	\$146.50	50 amps or 6 h.p.	\$161.75	\$170.00	*Above 60 amps based on 25% as per quote by Decorator			480v Three Phase			20 amps or 2 h.p.	\$255.75	\$268.50	30 amps or 3 h.p.	\$294.50	\$309.25	40 amps or 5 h.p.	\$317.50	\$333.50	50 amps or 6 h.p.	\$348.00	\$365.50	*Above 60 amps based on 25% as per quote by Decorator					Charges increase by approx. 5.0%, within industry standard cost ranges.	This charge is not a tax under Proposition 26, as it falls under Exception 4, use of City property.
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180	Finance	General	Taxi Fleet Association Permit Fee	Delete	\$5,053.00		\$0.00	The fee deletion is a result of a review of the permitting process and an adjustment in approach.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																					
181	Finance	General	Taxi Fleet Association Permit Renewal Fee	Delete	\$4,058.00		\$0.00	The fee deletion is a result of a review of the permitting process and an adjustment in approach.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																					
182	Finance	General	Taxi Fleet Association Permit Fee - 0-50 taxicabs	Add	N/A		\$1,300.00	The fee addition is a result of analysis of staff time used to process and issue fleet permits, including considering the fleet size, which influences number of staff and amount of time needed.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																					
183	Finance	General	Taxi Fleet Association Permit Fee - 51+ taxicabs	Add	N/A		\$2,500.00	The fee addition is a result of analysis of staff time used to process and issue fleet permits, including considering the fleet size, which influences number of staff and amount of time needed.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																					
184	Finance	General	New Short-Term Rental Application	Modify	\$125.00		\$230.00	The fee increase is a result of analysis after implementation of the program for two years and a more comprehensive understanding of the staff time involved in processing and enforcing the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																					
185	Finance	General	Short-Term Rental Permit Renewal	Modify	\$90.00		\$160.00	The fee increase is a result of analysis after implementation of the program for two years and a more comprehensive understanding of the staff time involved in processing and enforcing the permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																					
186	Finance	General	Food Vending Vehicle Property Permit - Small Pod - New	Modify	\$1,500.00		\$800.00	The fee decrease is a result of streamlining the permitting process and experience following the implementation of the program.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.																																																																																					

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
187	Finance	General	Food Vending Vehicle Property Permit - Small Pod - Renewal	Modify	\$1,250.00	\$500.00	The fee decrease is a result of streamlining the permitting process and experience following the implementation of the program.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
188	Finance	General	Food Vending Vehicle Property Permit - Large Pod - New	Modify	\$1,000.00	\$400.00	The fee decrease is a result of streamlining the permitting process and the elimination of redundancy with the conditional use permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
189	Finance	General	Food Vending Vehicle Property Permit - Large Pod - Renewal	Modify	\$970.00	\$225.00	The fee decrease is a result of streamlining the permitting process and the elimination of redundancy with the conditional use permit.	This charge is not a tax under Proposition 26, as it falls under Exception 3, a charge imposed for the reasonable regulatory cost for issuing a permit.
190	Police	1001	Vehicle Release Fee (Tow)	Modify	\$130 (each)	\$180 (each)	Charge increased by 38% to offset costs of sworn and professional staff FTE services related to vehicle tows and releases; this fee was last updated in 2009.	This charge is not a tax under Proposition 26, as it falls under Exception 2: government service or product
191	Public Works	Solid Waste	Lithium Batteries (Damaged)	Add	N/A	23.10 (per pound)	The fee covers the labor and disposal cost of damaged lithium batteries, including special packaging and transportation to the final disposal or recycling facility. Damaged lithium batteries must be disposed of or diverted using a specific process mandated by the State of California and the Federal government to prevent damage to the environment and minimize the amount of waste going to landfills.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
192	Public Works	Parking	1601 L Street - Flat Rate Nights and Weekends	Add	N/A	\$5.00	Per C2018-0563, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
193	Public Works	Parking	1801 L Street - Weekdays per 20 Minutes	Modify	\$1.00	\$1.50	Per C2018-0563, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
194	Public Works	Parking	1801 L Street - Daily Early Bird	Modify	\$10.00	\$15.00	Per C2015-1253, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
195	Public Works	Parking	1801 L Street - Day Max (6am to 6pm)	Modify	\$12.00	\$20.00	Per C2015-1253, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
196	Public Works	Parking	20th & W Monthly Rate	Add	N/A	\$55.00	Per C2015-1986, the City leases this lot from the lot owner and City sets fees and charges. This fee has been charged in the past but wasn't included in the fee and charge report.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
197	Public Works	Parking	21st & W Monthly Rate	Add	N/A	\$55.00	Per C2015-1985, the City leases this lot from the lot owner and City sets fees and charges. This fee has been charged in the past but wasn't included in the fee and charge report.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
198	Public Works	Parking	Front & L Street Monthly Rate	Modify	\$110.00	\$120.00	Per C2014-0981, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
199	Public Works	Parking	Lot X Monthly Rate	Modify	\$125.00	\$145.00	Per C2016-1218, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
200	Public Works	Parking	Metro Lot Daily Early Bird	Modify	\$10.50	\$12.00	Per C2012-0600, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
201	Public Works	Parking	Metro Lot Daily Per 20 Minutes	Modify	\$2.00	\$2.00	Per C2012-0600, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
202	Public Works	Parking	Metro Lot Weekend Daily Max Rate	Add	N/A	\$40.00	Per C2012-0600, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
203	Public Works	Parking	Metro Lot Evening Max Rate	Add	N/A	\$25.00	Per C2012-0600, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
204	Public Works	Parking	304 S Street Two Hour Rate	Add	N/A	\$4.00	Per C2018-0079, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
205	Public Works	Parking	304 S Street Daily Max Rate	Add	N/A	\$7.00	Per C2018-0079, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
206	Public Works	Parking	Ice Blocks I Flat Rate	Add	N/A	\$5.00	Per C2017-0080, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
207	Public Works	Parking	Lot Y Monthly Rate	Delete	\$75.50	N/A	Per C2016-1218, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
208	Public Works	Parking	Lot 293 RV Daily Maximum	Add	N/A	\$20.00	Res. 1998-0274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
209	Public Works	Parking	Kaiser Garage Per 20 Minutes	Add	N/A	\$2.00	Per C2017-1395, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
210	Public Works	Parking	Kaiser Garage Daily Maximum	Add	N/A	\$20.00	Per C2017-1395, the City manages this lot for the lot owner. Owner sets fees and charges and City implements; so fee must be updated to show current rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
211	Public Works	Parking	East End Garage Evening & Weekday Flat Rate	Delete	\$2.00	N/A	C2007-0627 terminated by garage owner.	
212	Public Works	Parking	East End Garage 2nd Saturday Flat Rate	Delete	\$5.00	N/A	C2007-0627 terminated by garage owner.	
213	Public Works	Parking	Lot 24 Bonderson Daily Flat Rate	Delete	\$3.00	N/A	C2018-0166 between the City and the lot owner expired.	
214	Public Works	Parking	City Hall Night Rate	Add	N/A	\$100.00	Res. 1998-0274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
215	Public Works	Parking	Capitol Night Rate	Add	N/A	\$100.00	Res. 1998-0274	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
216	Public Works	General	Parking Meter/Green Metered Spaces Per 15 Minutes	Modify	\$0.25	\$0.44	Res. 2007-0120, The parking meter rate of \$0.25 per 15 minutes is outdated. This updates the fee to what is actually being charged, \$.44 per 15 minutes which matches the current \$1.75 per hour meter rate.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
217	Public Works	General	Parking Meter/Non SacPark Tier Based Pricing Spaces per 60 Minutes	Modify (Name Only)	\$1.75	\$1.75	Res. 2015-0349, Fee was formerly named "Parking Meter/Other Metered Spaces." Fee name change differentiates this meter fee from those meters with SacPark tiered rates.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
218	Public Works	General	Parking Meter/SacPark Tiered Rates	Modify (Name Only)	See Pricing in Description	See Pricing in Description	Res. 2016-0098; Ordinance 2016-0033. Fee was formerly named "Parking Meter/SPOT zone Program." SPOT zone was a pilot program that has been formalized and officially named SacPark Tier-Based pricing	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
219	Public Works	General	Boat Launching Daily Summer (The Saturday before Memorial Day through Labor Day)	Add	NA	\$15.00	New daily launching fee for Summer season to meet increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
220	Public Works	General	Boat Launching Daily Fall-Spring (The day after Labor day through the Friday before Memorial Day)	Modify	\$8.00	\$10.00	Current fee was established 13 years ago. Proposed fee increase to meet the increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
221	Public Works	General	Boat Launch Annual Pass Unlimited	Modify (Fee and Name)	\$80.00	\$125.00	Current fee was established 13 years ago. Proposed fee increase to meet the increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
222	Public Works	General	Boat Launch Annual Pass 9-Month Limited (The day after Labor day through the Friday before Memorial Day)	Add	\$0.00	\$100.00	New 9-Month limited annual pass option.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
223	Public Works	General	Boat Launch Annual Pass Unlimited for Low Income	Modify (Fee and Name)	\$40.00	\$62.50	Current fee was established 13 years ago. Proposed fee increase to meet the increased operating expenses.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
224	Public Works	General	Boat Launch Annual Pass 9-Month Limited for Low Income (The day after Labor day through the Friday before Memorial Day)	Add	\$0.00	\$50.00	New 9-Month limited annual pass option.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

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225	Public Works	General	Pay Station Meter Removal (equivalent to 12 single-space meters)	Add	N/A	\$1,000.00	Res. 2007-0120, In the past the actual cost of removing a pay station was charged whenever they were removed, a fee was not included in the fee and charge report. This fee standardizes a flat fee to cover the true costs of removing of any pay station.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																		
226	Public Works	Marina	Wait List	Add	N/A	\$15.00	A new fee to cover the administrative costs of maintaining a waitlist for the Marina.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. Each fee is a charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.																																		
227	Public Works	Private Development	Engineering Plan Check -Traffic Signal Design Concept Report (DCR)	Add	Full Cost Recovery. Deposit paid based on fee calculator	Full Cost Recovery. (\$7,000 deposit per traffic signal)	Traffic Signal Design Concept Report (DCR) was included in the Department of Public Works Review--Engineering Plan Check, Inspection & Material Testing, but is now separated as it's own fee to reflect the better estimated cost for a DCR review.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																		
228	Public Works	Private Development	Engineering Plan Check, Inspection & Material Testing -All Other	Modify	<table border="1"> <thead> <tr> <th>Fee Name</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>Engineering Plan Check, Inspection & Material Testing- All Other</td> <td>Full Cost Recovery- initial deposit calculated with formula below</td> <td>Full Cost Recovery- initial deposit calculated with formula below</td> </tr> <tr> <td>Value of Improvements (X) = \$0-\$24,999</td> <td>[0.33 * x]</td> <td></td> </tr> <tr> <td>\$25,000-\$99,999</td> <td>[0.09 * (x - \$25,000) + \$8,250]</td> <td></td> </tr> <tr> <td>\$100,000-\$499,999</td> <td>[0.06 * (x - \$100,000) + \$15,000]</td> <td></td> </tr> <tr> <td>\$500,000-Above</td> <td>[0.016 * (x - \$500,000) + \$39,000]</td> <td></td> </tr> <tr> <td>Value of Improvements (X) = \$0-\$50,000</td> <td></td> <td>[0.33 * X]</td> </tr> <tr> <td>\$50,001-\$300,000</td> <td></td> <td>[0.09 * (X - \$50,001) + \$16,500]</td> </tr> <tr> <td>\$300,001-\$750,000</td> <td></td> <td>[0.06 * (X - \$300,001) + \$39,000]</td> </tr> <tr> <td>\$750,001-Above</td> <td></td> <td>[0.01 * (X - \$750,001) + \$66,000]</td> </tr> <tr> <td></td> <td></td> <td>Add \$7,500 per traffic signal to formula for projects including traffic signal work for inspection costs</td> </tr> </tbody> </table>			Fee Name	Current Fee	Proposed Fee	Engineering Plan Check, Inspection & Material Testing- All Other	Full Cost Recovery- initial deposit calculated with formula below	Full Cost Recovery- initial deposit calculated with formula below	Value of Improvements (X) = \$0-\$24,999	[0.33 * x]		\$25,000-\$99,999	[0.09 * (x - \$25,000) + \$8,250]		\$100,000-\$499,999	[0.06 * (x - \$100,000) + \$15,000]		\$500,000-Above	[0.016 * (x - \$500,000) + \$39,000]		Value of Improvements (X) = \$0-\$50,000		[0.33 * X]	\$50,001-\$300,000		[0.09 * (X - \$50,001) + \$16,500]	\$300,001-\$750,000		[0.06 * (X - \$300,001) + \$39,000]	\$750,001-Above		[0.01 * (X - \$750,001) + \$66,000]			Add \$7,500 per traffic signal to formula for projects including traffic signal work for inspection costs	Full cost recovery. Proposed change on deposit calculator to better reflect true cost of staff performing plan review and inspection services. Traffic Signal Design Concept Report (DCR) was included in the Department of Public Works Review--Engineering Plan Check, Inspection & Material Testing, but is now separated as it's own fee to reflect the better estimated cost for a DCR review.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
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229	Public Works	Private Development	Building Permit Grading, Paving and On-site Review -- non commercial applications	Modify	Full cost recovery. Deposit : \$300	Full cost recovery. Deposit : \$152	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																		
230	Public Works	Private Development	Building Permit Grading, Paving and On-site Review -- commercial applications	Modify	Full cost recovery. Deposit : \$300	Full cost recovery. Deposit : \$304	Full cost recovery. Proposed change on deposit to better reflect actual cost of staff performing review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																		
231	Public Works	Private Development	Encroachment Permit	Modify	Full cost recovery. Deposit : \$300	Full cost recovery. Deposit : 0-\$75 for temporary street use permit; \$300 for all other permits	Full cost recovery. Proposed change on deposit to better reflect cost estimate. Temporary street use permit deposit is determined based on the estimated amount of review, processing and inspection required per application.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																																		

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26																											
232	Public Works	Private Development	Final Map/Parcel Map (1 to 4 lots)	Modify	Full cost recovery. Deposit : \$2,200	Full cost recovery. Deposit : \$3,200	Full cost recovery. Proposed change on deposit to better reflect true cost of staff performing map review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
233	Public Works	Private Development	Final Map/Parcel Map (5 or more lots)	Modify	Full cost recovery. Deposit : \$2,800+\$25 per lot	Full cost recovery. Deposit : \$3,800+\$25 per lot	Full cost recovery. Proposed change on deposit to better reflect true cost of staff performing map review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
234	Public Works	Private Development	Substantial Conformance Review - Subdivisions	Modify	\$250.00	\$500.00	Substantial Conformance Review - Subdivisions fees have not been raised since 2011. Increased fee to reflect increased staff costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
235	Public Works	Private Development	Certification of Correction	Modify	Full cost recovery. Deposit : \$575	Full cost recovery. Deposit : \$250	Full cost recovery. Proposed change on deposit to better reflect true cost of staff performing this task.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
236	Public Works	Private Development	Certification of Compliance - Lot Mergers	Modify	\$1,700.00	\$2,300.00	Certification of Compliance - Lot Mergers fees have not been raised since 2009. Increased fee to reflect increased staff costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
237	Public Works	Private Development	Certification of Compliance - Lot Line Adjustments (2-4 parcel)	Modify	\$2,000.00	\$2,600.00	Certification of Compliance - Lot Line Adjustments (2-4 parcels) fees have not been raised since 2009. Increased fee to reflect increased staff costs.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
238	Public Works	Private Development	Certification of Compliance - Lot Line Adjustments (over two acres)	Modify	Full cost recovery. Deposit \$ 2,200	Full cost recovery. Deposit \$ 2,600	Full cost recovery. Proposed change on deposit to better reflect true cost of map review services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.																											
239-246	Utilities	Water	Installation Charges: Charge for Meter and Installation by City	Modify	<table border="1"> <thead> <tr> <th>Meter Size</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>1 1/2"</td> <td>\$778</td> <td>\$811</td> </tr> <tr> <td>2"</td> <td>\$870</td> <td>\$912</td> </tr> <tr> <td>3"</td> <td>\$2,356</td> <td>\$2,466</td> </tr> <tr> <td>4"</td> <td>\$2,531</td> <td>\$2,901</td> </tr> <tr> <td>6"</td> <td>\$4,242</td> <td>\$4,494</td> </tr> <tr> <td>8"</td> <td>\$5,974</td> <td>\$6,389</td> </tr> <tr> <td>10"</td> <td>\$6,361</td> <td>\$7,048</td> </tr> <tr> <td>12"</td> <td>\$7,229</td> <td>\$7,997</td> </tr> </tbody> </table>		Meter Size	Current Fee	Proposed Fee	1 1/2"	\$778	\$811	2"	\$870	\$912	3"	\$2,356	\$2,466	4"	\$2,531	\$2,901	6"	\$4,242	\$4,494	8"	\$5,974	\$6,389	10"	\$6,361	\$7,048	12"	\$7,229	\$7,997	Fee increase reflects full cost recovery based on a recent cost analysis. This fee is to recover the costs of service for water meter installation.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
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247-249	Utilities	Water	Water Meter and Backflow Prevention Assemblies: Security Deposit	Modify	<table border="1"> <thead> <tr> <th>Meter Size</th> <th>Current Fee</th> <th>Proposed Fee</th> </tr> </thead> <tbody> <tr> <td>2"</td> <td>\$2,727</td> <td>\$2,897</td> </tr> <tr> <td>3"</td> <td>\$1,894</td> <td>\$2,187</td> </tr> <tr> <td>4"</td> <td>\$4,407</td> <td>\$6,560</td> </tr> </tbody> </table>		Meter Size	Current Fee	Proposed Fee	2"	\$2,727	\$2,897	3"	\$1,894	\$2,187	4"	\$4,407	\$6,560	Fee increase reflects full cost recovery based on recent cost analysis. City Code Section 13.04.210 provides that temporary water service shall be provided through a meter. This fee is for a deposit to recover the replacement costs associated with replacing the City supplied water meter and backflow prevention device provided to the temporary water use customer in the case of loss or damage.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.															
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3"	\$1,894	\$2,187																																	
4"	\$4,407	\$6,560																																	
250	Utilities	Water	Water Supply Test: Engineering Analysis	Modify	\$609	\$392	Reduced fee reflects lower cost to provide the service based on recent cost analysis. This fee is to recover cost of service associated with providing the engineering analysis portion of a water supply test.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost of providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.																											

Fee #	Department	Fund	Fee Name	Action	Current Fee	Proposed Fee	Justification	Proposition 26
251	Utilities	Water	Temporary Water Service Fee (new residential construction)	Modify	\$183	\$201	This fee is to recover cost of service associated with providing water to parcels in new residential construction. City Code Section 13.04.210 mandates that temporary water service shall be provided through a meter, at current city charges, except for temporary water service for new residential construction, that shall be provided upon payment of a temporary water service fee for each residential lot equal to three times the city's monthly rate for water service to a six-nine room single-family residence. This fee proposal adjusts the current fee for this service to comply with City Code Section 13.04.210.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services. The fee recovers 100% of the Department's actual cost for providing the service. No fee waivers are provided, and costs are allocated equally to anyone receiving the service.
252	Youth, Parks and Community Enrichment	General	Miller Park Parking Event Rate	Add	\$ -	\$500	Marina View Way is often closed for Special Events at Miller Park. Pay by Plate Parking was recently added and the cost to reserve the parking spaces on Marina View Way would be \$2,169 for the day. A discounted rate of \$500 to reserve the parking when a Special Event Permit is obtained for the use of Miller Park.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
253	Youth, Parks and Community Enrichment	General	Summer Oasis Program	Modify	\$95 per Session	\$100	Partially offset the cost of program delivery.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
254	Youth, Parks and Community Enrichment	General	Special Events Security	Modify	\$43 per hour	\$71.61 per hour	Fee increase to reflect cost recovery of Park Safety staff to provide security services for Special Events.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
255	Youth, Parks and Community Enrichment	General	Park Facility Rental Services	Modify	\$43 per hour	\$47.74 per hour (6am to 10pm); \$71.61 (before 6am, after 10pm)	Fee increase to reflect cost recovery for Park Safety services/monitoring at park facilities.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.
256	Youth, Parks and Community Enrichment	General	Park Maintenance Services	Add	N/A	\$45 per hour	Fee increase to reflect cost recovery of Park Maintenance staff to include trash/litter pickup, cleaning, and restocking services.	This charge is not a tax under Proposition 26, as it falls under Exception 2, a fee for government services.