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CITY OF SACRAMENTO

DEPARTMENT OF POLICE
HALL OF JUSTICE
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JOHN P. KEARNS
CHIEF OF POLICE

March 1, 1988 **APPROVED**
BY THE CITY COUNCIL

MAR 8 1988

OFFICE OF THE
CITY CLERK

87209

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT PROPOSAL - GANG VIOLENCE SUPPRESSION PROGRAM

SUMMARY

The Sacramento Police Department is requesting approval to apply for third year funding from the Office of Criminal Justice Planning (OCJP) to continue the Gang Violence Suppression Program. The Gang Violence Suppression Program includes one Police Officer, one Gang Prevention Specialist, and one Police Clerk I/II. Funding for the third year of the grant program is \$115,000 of which OCJP will provide an 80%, or \$92,000. The City of Sacramento is required to provide a 20%, or \$23,000, cash match. In lieu of a 20% hard cash match, OCJP has authorized the City to use two Police Officer positions currently funded by the general fund as a soft match. No additional cash match is required. Additionally, OCJP has authorized the Police Department to utilize approximately \$30,000 in unencumbered second year funds for salaries and benefits of the grant positions during the third year of the grant. This grant program will be in operation for the period July 1, 1988 to June 30, 1989.

BACKGROUND

In July, 1986, the Sacramento Police Department received grant funds in the amount of \$115,000 from the Office of Criminal Justice Planning (OCJP) to implement a Gang Violence Suppression Program for the period July 1, 1986 to June 30, 1987. The grant was funded 100% by OCJP and a city match was not required. Two Police Officers were funded by the grant to investigate the rising incidence of gang-related crime and violence within the City of Sacramento. These two Police Officer positions have been funded by the General Fund since the 87/88 fiscal year.

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The Sacramento Police Department received second year funding in the amount of \$110,000 from OCJP for the period July 1, 1987 to June 30, 1988, again funded 100% by OCJP with no cash match required. Second year funding expanded the Gang Violence Suppression Program to include a gang prevention component. One Police Officer, one Gang Prevention Specialist and the upgrade of a Student Trainee position to a Police Clerk I/II were added to provide preventive measures to discourage "at-risk" youths from becoming involved in gang activities. The target area for the second year of the grant were five schools within the City of Sacramento (Sacramento, Luther Burbank, and C.K. McClatchy High Schools, and John Still and Goethe Junior High Schools). Due to unforeseen delays at the State level, funds for the second year of the grant were not appropriated until October, 1987. Approximately \$30,000 of second year funding will remain unencumbered on the expiration date of June 30, 1988.

The Sacramento Police Department is now requesting approval to apply for third year funding in the amount of \$115,000 for the period July 1, 1988 to June 30, 1989. The Office of Criminal Justice Planning will provide 80% funding, or \$92,000, with a 20%, or \$23,000, cash match required from the City of Sacramento. The first year grant provided funding for two Police Officer positions. These two positions were subsequently included in the Police Department's operating budget. OCJP has authorized the City to use these two Police Officer positions in lieu of a hard cash match. Agreement has also been reached with OCJP to allow the Police Department to utilize the unencumbered second year funds for the cost of salaries of grant positions in the third year of the grant.

Third year funding would continue the gang prevention component established in the second year of the grant. One Police Officer, one Gang Prevention Specialist and one Police Clerk I/II would continue to provide preventive measures to discourage "at-risk" youths from becoming involved in gang activities. The target area is expanding from five schools to eight schools within the City of Sacramento.

It has been determined by OCJP that fourth year funding will be available with a required 40% cash match. It is anticipated that a 40% match for the 89/90 fiscal year would be approximately \$46,000.

FINANCIAL DATA

The total operating budget for the third year of the grant program is \$122,000. This amount includes \$92,000 OCJP cash match (80%) for third year funding and \$30,000 unencumbered funds from second year funding which OCJP has authorized for expenditure on salaries and benefits during the third year. The operating budget for the 88/89 fiscal year is itemized as follows:

	88/89 Funding	87/88 Unencum.	Total Cost
EMPLOYEE SERVICES			
Salaries	\$ 50,614	\$ 20,450	\$ 71,064
Benefits	23,803	9,550	33,353
SUB-TOTAL	<u>\$ 74,417</u>	<u>\$ 30,000</u>	<u>\$104,417</u>

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SERVICES & SUPPLIES			
Travel	\$ 5,732		\$ 5,732
Operating Expenses	9,000		9,000
Equipment	<u>2,851</u>		<u>2,851</u>
SUB-TOTAL	\$ 17,583	-0-	\$ 17,583
TOTAL GRANT PROGRAM	<u>\$ 92,000</u>	<u>\$ 30,000</u>	<u>\$122,000</u>

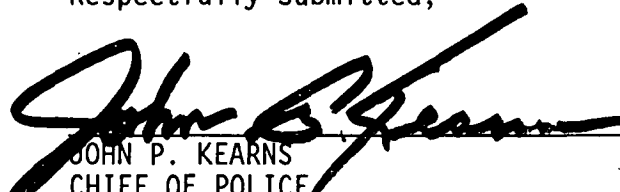
There will be no hard match required by the City during third year funding of the grant. OCJP has authorized the City to use two Police Officer positions funded by the first year of the grant (86/87 fiscal year), and subsequently included in the Police Department's operating budget in the 87/88 fiscal year, in lieu of a hard cash match.

RECOMMENDATION

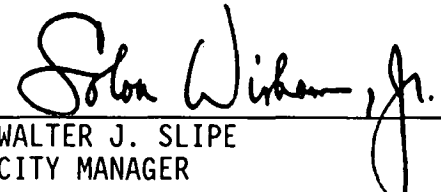
It is recommended that the following be approved:

1. The Gang Violence Suppression Program grant proposal for third year funding.
2. The resolution as required by the Office of Criminal Justice Planning.
3. The continuation of 2.3 FTE for the Office of Investigations, Special Tasks Section (2135).
4. Increase in appropriations of \$92,000 in the operating budget of the Police Department for the 88/89 fiscal year.

Respectfully Submitted,


 JOHN P. KEARNS
 CHIEF OF POLICE

RECOMMENDATION APPROVED:

for: 
 WALTER J. SLIPE
 CITY MANAGER

JPK:sc
REF: 3-2

Attachment

March 8, 1988
ALL DISTRICTS

RESOLUTION No. 88-191

Adopted by The Sacramento City Council on date of

APPROVED
BY THE CITY COUNCIL

MAR 8 1988

RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT
WITH THE OFFICE OF CRIMINAL JUSTICE PALANNING
TO IMPLEMENT THIRD YEAR FUNDING OF THE
GANG VIOLENCE SUPPRESSION PROGRAM

OFFICE OF THE
CITY CLERK

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Gang Suppression Unit (GSU) to be funded in part from funds made available through Chapter 1093, 1982 Statutes, the Juvenile Justice and Delinquency Prevention Act of 1974, as ammended, Public Law 98-473, and/or Justice Assistance Act of 1984 (JAA) for the Gang Violence Suppression Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit the attached proposal to OCJP and is authorized to execute on behalf of the City Council the attached Grant Award Agreement including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the policies and procedure of OCJP and that funds will be appropriated as required.

BE IT FURTHER RESOLVED that the Office of Investigations, Special Tasks Section (2135) will continue to be increased by 2.3 FTE positions, as follows:

- 1.0 Police Officer
- 1.0 Gang Prevention Specialist
- 1.0 Police Clerk I/II
- .7 Student Trainee

BE IT FURTHER RESOLVED that the operating budget of the Police Department be increased by \$92,000 as follows:

<u>EXPENSE</u>	
250-OGR-GXXX-4101 (salary)	\$ 50,614
250-OGR-GXXX-4122 (social security)	1,607
250-OGR-GXXX-4123 (ins. contrib.)	6,700
250-OGR-GXXX-4125 (unemp. ins.)	152
250-OGR-GXXX-4126 (workers' comp.)	3,980
250-OGR-GXXX-4132 (unfunded liab.)	4,185
250-OGR-GXXX-4133 (retirement)	6,529
250-OGR-GXXX-4233 (rental of equip.)	9,000
250-OGR-GXXX-4261 (transportation)	2,300

250-OGR-GXXX-4262 (meals)	712
250-OGR-GXXX-4263 (lodging)	1,710
250-OGR-GXXX-4272 (tuition & regist.)	1,010
250-OGR-GXXX-4492 (uniform)	650
250-OGR-GXXX-4630 (equipment)	<u>2,851</u>

TOTAL	\$ 92,000
	=====

101-210-2135-4101 (employee services)	\$ 73,807
101-210-2135-4715 (grant labor offset)	<u>(73,807)</u>

TOTAL	-0-
	=====

REVENUE

250-OGR-GXXX-3511	\$ 92,000
	=====

IT IS AGREED that any liability arising out of the performance of activities by the Sacramento Police Department as a result of receiving this Grant Award, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK