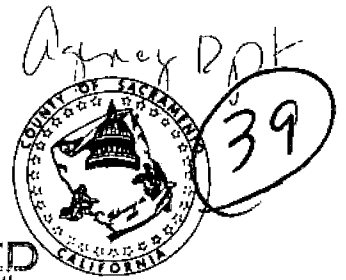




**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



APPROVED
BY THE CITY COUNCIL

APPROVED August 8, 1984
SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

OFFICE OF THE
CITY MANAGER'S OFFICE
RECEIVED
AUG 14 1984

Sacramento City Council
Sacramento, California
AUG 14 1984

Honorable Members in Session:

**SUBJECT: Community Development Block Grant (CDBG) Program
Proposed Funding Priorities and Three Year Plans**

Honorable Members in Session:

SUMMARY

The attached resolutions (1) approves the 1985 Community Development Block Grant (CDBG) Preliminary Projected Use of Funds as a funding guide for development of a draft 1985 CDBG Application, and (2) adopt the CDBG Three Year Plans for each target area covering 1985, 86, and 87.

BACKGROUND

As you may recall, the City Council annually adopts a funding priority statement for the CDBG program. This statement serves as a general guideline for staff and the City Target Area Committees* in developing detailed projects for your CDBG budget hearings in the fall of each year. The proposed funding priorities were developed in accordance with the City CDBG Target Area Reanalyzes Report adopted by City Council in November 1982, and the budget reflects anticipated 1985 CDBG revenue. Attachment A shows, more specifically, proposed funding guidelines for the 1985 grant year.

Also included in this report, are the Three Year Capital Improvement Plans which each of the City Target Area Committees is proposing (Attachment B). These plans list the TAC's identified needs, and requests for funding for 1985, 86 and 87.

* In Del Paso Heights and Oak Park the Project Area Committee's advise on Community Development Block Grant (CDBG) items.

8-14-84
D-1,2,5,7

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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Sacramento City Council
Page Two

A. Priority Statement: Highlights of the priority statement include:

1. Total funding for target area Capital Improvements is essentially the same as in prior years. Please note that over the three year period of 1985-1987, the amount appropriated to each target area varies slightly each year in order to ensure that each target area can finance at least one street improvement construction project. It was necessary to do this because HUD has recently disallowed CDBG funded assessment districts. Therefore, street improvement projects must be funded 100% from CDBG resulting in a greater impact on the program.

Also, please note that the Redevelopment Project Areas of Del Paso Heights and Oak Park are projected to receive slightly less CDBG funds over the three year period than the CDBG areas of East Del Paso Heights, Gardenland and Woodbine. This funding approach takes into account the fact that the Del Paso Heights and Oak Park areas receive tax increment funds annually which are significantly higher than the amount CDBG could allocate to these areas. Also, tax increment funds may be bonded (unlike CDBG funds) to generate greater revenues. In 1983, for example Del Paso Heights received \$462,715 in tax increments and interest and Oak Park received \$721,214 in tax increments and interest. Conversely, in East Del Paso Heights, Gardenland and Woodbine, revitalization activities are funded solely by CDBG and no other sources of funds are available.

2. The priority statement suggests a slight increase in the amount of funding targeted for economic development. This is done to recognize that the City's commercial strip programs on Del Paso Boulevard, Franklin Boulevard, Stockton Boulevard, and 12th Street are now in full operation, and increased in commercial loan activity is anticipated.

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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3. Funds for public services, program administration, code enforcement remain essentially unchanged from prior year funding break-outs. With respect to public services, several issues will need to be addressed when the 1985 detailed CDBG Application is presented to City Council this Fall. First, we are currently evaluating the CDBG funded SMUD Insulation Program to ensure that this program does not unnecessarily duplicate services offered by other insulation programs (ex: PG&E's ZIP program). Secondly, as you may know, the County CDBG program has been funding an Indo Chinese Refugee Training program for some years. Recently, the need to extend services to Refugees living in the City was called to staff's attention. As a result we are currently evaluating the County's CDBG Refugee Program, and reviewing other programs such as those funded by SETA which are targeted for refugees. Thirdly, many of our public service programs such as Human Rights/Fair Housing Commission have not had budget adjustments for the past two years. Finally, the Council has asked for a report back on expanding CDBG funded police services particularly drug enforcement. All of the above issues must be taken into account in preparing the detailed 1985 CDBG application which will be before your Council in Fall of this year.
4. Finally, the priority statement is reflective of our projected 1985 entitlement, which you will note is a reduction from prior year funds.

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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B. Three Year Plans: Also attached for your review and conceptual approval is the Three Year Plans for each CDBG target area. These plans have been developed and approved by each Target Area Committee (TAC) or Project Area Committee (PAC) and represent their priorities and phasing for funding to meet their needs. Staff has reviewed these plans and finds that all projects are generally eligible and feasible.

At the conclusion of the Three Year Plan timeframe (1987), staff recommends that the CDBG program and policies be evaluated as is the past practice. This will allow the Council and staff to assess the progress and impact of the current targeting policies, as well as to bring "on line" new programs or address new needs. As a general point of interest, staff anticipates that significant accomplishment in meeting capital improvement needs will be realized in the next three years. Therefore, it may be worthwhile to consider decreasing the traditional emphasis on capital improvements, and significantly increasing the emphasis on economic development activities after these Three Year Plans are completed.

ENVIRONMENTAL REVIEW

The Three-Year Community Development Plans are exempt from environmental review. Each project within the plans (should they be funded) will be subject to individual project-specific review.

POLICY IMPLICATIONS

Adoption of the attached priority statement and Three Year Plans will give further guidance to staff and the TAC's in the conformance with the CDBG targeting policy and anticipated revenues. Each year, the formal CDBG application and budget will be presented to your Council for discussion and final approval. This priority statement will serve as conceptual guidance for preparing the draft applications.

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of August 6, 1984, the Sacramento Housing and Redevelopment Commission recommended adoption of the Three Year Plans and Priority Statement with two modifications. First that staff report back on alternatives for creating a 5% Contingency within the final 1985 CDBG Application which will come before City Council in November 1984. Secondly that the Gardenland Three Year Plan be amended to allocate \$8,000 in 1985, previously allocated for harborite handball courts, to community garden improvements. Insofar as the existing community garden will have to relocate within the year, staff concurs with this recommendation. In turn, the Commission recommends that the City Council and TAC consider allocating a total of \$30,000 for cement handball courts in 1986. The Commission felt that the more permanent cement courts would better serve the community. Since the Commission's recommendations on Gardenland's Plan do not effect the total funding for that area, or effect the total CDBG program, staff concurs provided the TAC reviews these changes prior to adoption of the final 1985 Application this fall.

AYES: Amundson, Angelides, Glud, Hall, Luevano,
Luttrell, Miller, Moose, Pettit, Vargas, Walton
Teramoto

NOES: Ose

ABSENT: None

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

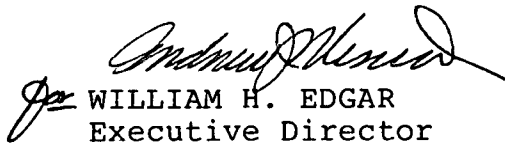
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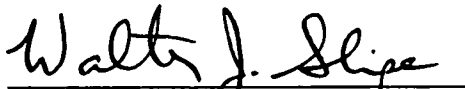
RECOMMENDATION

Staff recommends adoption of the attached resolutions and Sacramento Housing and Redevelopment Commission comments which approves the 1985 Funding Priority Statement and the 1985, 86, and 87 Three Year Community Development Plan as guidelines for CDBG funding expenditures.

Respectfully submitted,


WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:


WALTER J. SLUPE
City Manager

Contact Person: Trish Davey

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RESOLUTION NO. 84-708

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

August 14, 1984

1985-1987 PROJECTED USE OF FUNDS AND
THREE YEAR TARGET AREA PLANS FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1. The Preliminary Projected Use of Funds included in the staff report of this date is hereby conceptually approved as a funding guide for preparation of the annual Community Development Block Grant applications.

SECTION 2. The Target Area Three Year Plans for 1985-1987 submitted on this date are hereby approved as funding guidelines for preparation of annual Community Development Block Grant applications.

MAYOR

APPROVED
BY THE CITY COUNCIL

AUG 14 1984

OFFICE OF THE
CITY CLERK

ATTEST:

CITY CLERK

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ATTACHMENT A CITY OF SACRAMENTO FUNDING PRIORITY STATEMENT
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Grant: \$ 4,150,000

Year: 1985, 86, & 87

ACTIVITY		AMOUNT
A. Target Area Capital Improvements		\$ 1,400,000
B. Housing and Related Programs		\$ 1,430,000
.Rehabilitation Loans	\$ 600,000	
.Rehabilitation Administration	450,000 <u>1/</u>	
.Emergency Repair	200,000	
.Code Inspection	60,000	
.Nuisance Abatement	120,000	
	<u>\$1,430,000</u>	
C. Economic Development		\$ 400,000
D. Public Services		
.Truancy Patrol	\$ 90,000	\$ 400,000
.Human Rights/Fair Housing	120,000	
.Workreation	140,000	
.Shared Housing	50,000	
	<u>\$ 400,000</u>	
E. Administration		\$ 520,000
.Planning Department	\$ 104,000 <u>2/</u>	
.Preservation	25,000 <u>3/</u>	
.PAC's (operating)	100,000 <u>4/</u>	
.CDEG Administration	291,000 <u>5/</u>	
	<u>\$ 520,000</u>	
F. Contingency		\$ -0-
TOTAL		\$ 4,150,000

NOTES:

1/ The Housing Rehabilitation Administration budget also covers administration of the HUD Rental Rehab Block Grant, HUD Section 312 loans, State CHFA Multi-family loans and State deferred loans. Many of the above loan programs, including the local CDEG funded program are leveraged with private funds. This creates a total estimated loan pool to be administered by the Rehabilitation Staff of \$2,220,000.

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- 2/ Pursuant to recent CDBG City Services Evaluation, the Planning Department will be funded for a total of \$170,000 in 1985 with CDBG paying \$104,000 and tax increment the balance. Each year thereafter, the overall Agency support for planning will be reduced by 25% in order to create funding for economic development and capital improvements.
 - 3/ The City Evaluation Report also suggests that Preservation activities should be funded at \$25,000 for 1985, and efforts should be made to reduce CDBG support for this activity to zero in 1986 and 87.
 - 4/ Project Area Committee operation costs are paid for by CDBG and salary costs are paid by tax increment.
 - 5/ CDBG Administration is estimated to be \$300,000 + ; therefore, surplus prior year funds may have to be committed to this line item.

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CITY OF SACRAMENTO
CAPITAL IMPROVEMENT EXPENDITURE GUIDELINES
1985, 1986, and 1987

Estimated Annual Grant: \$ 4,150,000

Capital Improvements: \$1,400,000

TARGET AREA	PERCENT	1985 CAPITAL IMPROVEMENT ALLOCATION
Del Paso Heights	14	\$ 200,000
East Del Paso Heights	24	330,000
Gardenland	36	500,000
Oak Park	14	200,000
Woodbine	12	170,000
		<u>\$1,400,000</u>

TARGET AREA	PERCENT	1986 CAPITAL IMPROVEMENT ALLOCATION
Del Paso Heights	14	\$ 200,000
East Del Paso Heights	36	500,000
Gardenland	14	200,000
Oak Park	14	200,000
Woodbine	22	300,000
		<u>\$1,400,000</u>

TARGET	PERCENT	1987 CAPITAL IMPROVEMENT ALLOCATION
Del Paso Heights	14	\$ 200,000
East Del Paso Heights	14	200,000
Gardenland	22	300,000
Oak Park	14	200,000
Woodbine	36	500,000
		<u>\$1,400,000</u>

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ATTACHMENT B-- TARGET AREA PLANS

DEL PASO HEIGHTS
PROPOSED 1985-87 THREE YEAR PLAN

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PROJECT DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
1985		
<u>Hagginwood Park Improvements</u> - Improvements to the park include improvements to the irrigation pump system to ensure adequate maintenance of the open space and turf in the park area.	\$ 10,000	This project is ready for implementation and staff recommends funding in 1985.
<u>DPH #9A, B, and C</u> - Design of full street improvements in the area of Jean Avenue, Dry Creek Road, O'Donnell Avenue, and May Street.	\$ 50,000 - plans	The Agency's policy is to fund the design phase separately from construction due to our limited CDBG funding.
<u>South Avenue</u>		
<u>#A</u>		
Construction of full street improvements on South Avenue between Rio Linda Boulevard and Altos Avenue (includes realignment of South Avenue at Altos Avenue).	\$ 140,000 - CDBG \$ 630,000 - Tax <hr/> \$770,000	Design of this project was funded by CDBG in 1983. Based on the off-site drainage needs and water and sewer rehab Public Works recommends completing South Avenue from east to west. Staff recommends the PAC consider combining South Ave #A, B & C for joint CDBG - tax increment funding in 1985.
<u>#B</u>		
Construction of full street improvement on South Avenue between Altos Avenue and Taylor Street, and to the back lot lines from South Avenue to Knightlinger Street and Taylor Street.		
<u>#C</u>		
Construction of full street improvements on South Avenue between Taylor Street and Norwood Avenue, and to the back lot line from South Avenue to Vern Street.		

DEL PASO HEIGHTS
PROPOSED 1985-87 THREE YEAR PLAN

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PROJECT DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
1986		
DPH #9A - Construction of full street improvements on Jean Avenue, Haywood Street, and Dry Creek Road between North Avenue and O'Donnell Avenue.	\$ 200,000 - CDBG 100,000 - T.I. <u>\$ 300,000</u>	Staff recommends that the PAC consider this project for joint CDBG - tax increment funding.
1987		
DPH #9B - Construction of full street improvements on O'Donnell Avenue to Dry Creek Road.	\$ 200,000 - CDBG 105,000 - TI <u>\$ 305,000</u>	Staff recommends that the PAC consider this project for joint CDBG - tax increment funding.



EAST DEL PASO HEIGHTS
PROPOSED 1985-87 THREE YEAR PLAN

PROJECT/DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
1985		
<u>Street Improvement District #3B</u>		
Construction of curbs, gutters, sidewalks, and street lights on South Avenue between Dayton Street and Astoria Street; Schutt Way and Astoria Street between Roanoke Avenue and Grand Avenue.	\$ 328,000	The design for this project has been completed and #3A was funded in 1984. Staff recommends funding in Year-One - 1985.
1986		
<u>Street Improvement District #5A</u>		
Construction of curbs, gutters, sidewalks, and street lights on Mahogany Street, Natoma Way, Presidio Street between Roanoke Avenue and South Avenue; and South Avenue between Mahogany and Presidio.	\$ 423,000	The design phase of this project was funded in 1984.
<u>Design of #4A, #4B and #4C Street Improvements</u>		
Design three construction phases of curb, gutter sidewalk improvement in the areas of Grand Ave, between Dayton and Cameron, and portions of Ripley, Astoria, Schutt and Conifer Way.	\$ 50,000' - plans	Our policy is to fund the design phase separate from construction due to our limited CDBG funds.

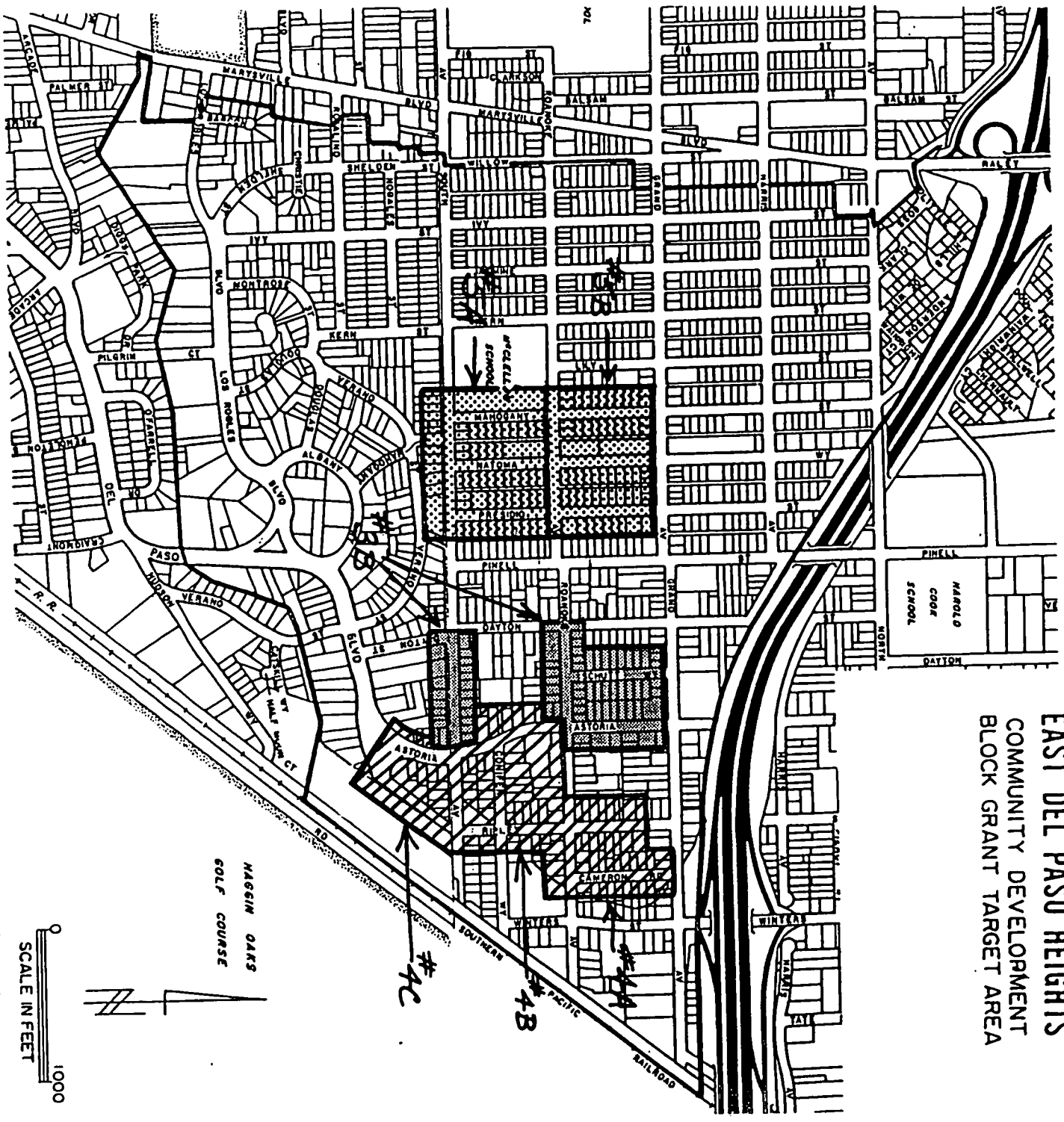
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EAST DEL PASO HEIGHTS
PROPOSED 1985-87 THREE YEAR PLAN

PROJECT/DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
<u>Contingency</u> To Cover bid cost, inflationary increases or unanticipated new projects. 1987	27,000	Due to variations in the bid market, staff recommends a contingency fund.
<u>Street Improvement District #5B</u> Construction of curbs, gutters, sidewalks and streetlights on Mahogany, Natoma and Presidio between Roanoke and Grand.	200,000	Design for this project funded in 1984.

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EAST DEL PASO HEIGHTS COMMUNITY DEVELOPMENT BLOCK GRANT TARGET AREA

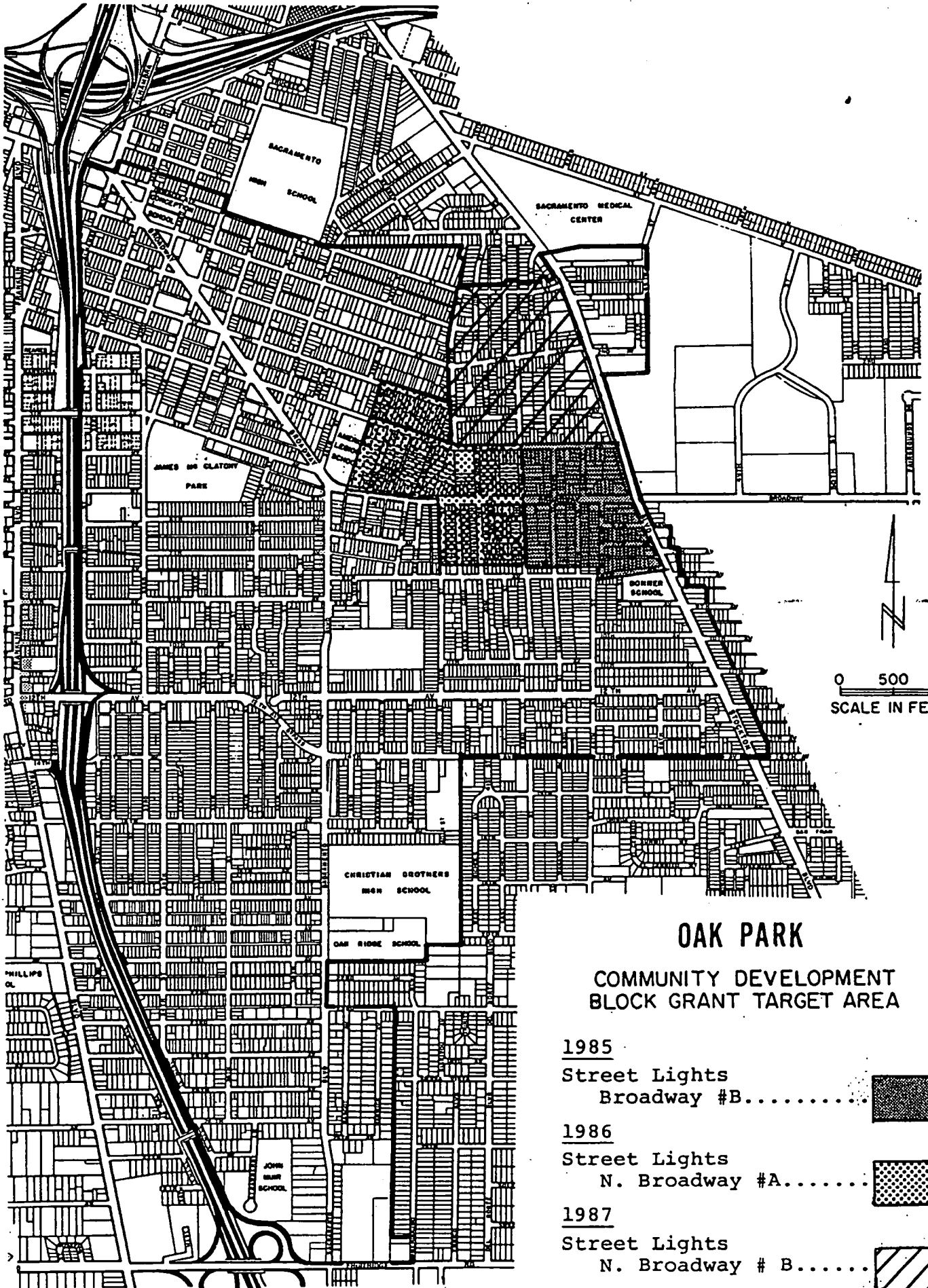


- 1985
Street Improvements (#3B)
- 1986
Street Improvements (Design #4A,B,C)
- 1987
Street Improvements (#5A)
- Street Improvements (#5B)

HAGGIN OAKS
GOLF COURSE

OAK PARK
PROPOSED 1985-87 THREE YEAR PLAN

PROJECT DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
<p>1985</p> <p><u>Oak Park Community Center East Streetlights:</u> Street-lighting in the area bounded by 42nd Street, 12th Avenue, Stockton Boulevard, and 4th Avenue.</p>	\$200,000	<p>Given the increased health and safety that streetlights provides staff recommends funding in 1985. Tax Increment funding could be used to supplement this project by providing public improvements such as patching of streets; provision of curbs, gutters, and sidewalks where needed; street trees where they are missing; and bus shelters to provide sun and rain protection. Specific public improvements needs in each district will be scoped with 1984 CDBG funding.</p>
<p>1986</p> <p><u>North Broadway Streetlighting #A</u> - Streetlighting in the area of American Legion School, 3rd Avenue, Santa Cruz Way, and 42nd Avenue.</p>	\$200,000	<p>Given the increased health and safety that streetlights provides staff recommends funding in 1986. Tax Increment funding could be used to supplement this project by providing public improvements such as patching of streets; provision of curbs, gutters, and sidewalks where needed; street trees where they are missing; and bus shelters to provide sun and rain protection. Specific public improvements needs in each district will be scoped with 1984 CDBG funding.</p>
<p>1987</p> <p><u>North Broadway Streetlighting #B</u> - Streetlighting in the area of Y Street, 4th Avenue, Santa Cruz Way, and Stockton Boulevard.</p>	\$200,000	<p>Given the increased health and safety that streetlights provides staff recommends funding in 1987. Tax Increment funding could be used to supplement this project by providing public improvements such as patching of streets; provision of curbs, gutters, and sidewalks where needed; street trees where they are missing; and bus shelters to provide sun and rain protection. Specific public improvements needs in each district will be scoped with 1984 CDBG funding.</p>



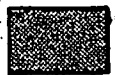
OAK PARK

COMMUNITY DEVELOPMENT
BLOCK GRANT TARGET AREA

1985

Street Lights

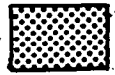
Broadway #B.....



1986

Street Lights

N. Broadway #A.....



1987

Street Lights

N. Broadway # B.....



GARDENLAND
PROPOSED 1985-87 THREE YEAR PLAN

PROJECT/LEAD AGENCY	DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
1985			
. Gardenland Street Improvements Phase I City Engineering	Provide street improvement to include curbs, gutters and sidewalks on Rimmer, Winterhaven, and on Northgate (from Rimmer south to where the sidewalk currently ends near Senator).	\$ 480,000	It is recommended that these improvements be funded in 1985. These streets have already been designed in prior years.
. Handball Courts - City Community Services	Install heavy duty harborite handball courts at Gardenland Park. (Costs are for 2 courts, back-to back).	\$ 8,000	Staff recommends funding two courts (back-to-back) at the lower amount (plywood) to see whether they are used or not. If they are extensively utilized, more could possibly be added in 1986 or 1987.
. Stanford Settlement Remodeling	Additional site improvements for Phase I of the center's remodeling funded in 1984 including drainage and re-roofing.	\$ 12,000	Staff recommends funding for these improvements to complement the total remodeling/facility expansion effort.

GARDENLAND
PROPOSED 1985-87 THREE YEAR PLAN

PROJECT/LEAD AGENCY	DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
1986			
. Stanford Settlement SHRA	Modifications to the office space and restrooms to allow for more efficient use of space, accomodate future uses (new bldg.) and provide better storage.	\$ 170,000	Staff recommends funding these improvements in the second year of the plan. The Stanford Settlement provides valuable services to the low-income population of North Sacramento.
. Community Garden/ Park Improvements	Improvement such as water lines may be needed for a future community garden site.	\$ 10,000	Funding assistance may be needed in the future if the community is to obtain a site for a garden. In the event community gardening is infeasible, additional park improvements at Gardenland park should be considered.
. Contingency	To cover bid costs inflation or unanticipated new projects.	\$ 20,000	Due to variations in the bid market, staff supports the allocation of a contingency fund.

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(22)




GARDENLAND
PROPOSED 1985-87 THREE YEAR PLAN

PROJECT/LEAD AGENCY	DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
1987			
. Gardenland Street Improvements - Phase II City Engineering	Provide improvements on West Silver Eagle and on Northgate (from Rimmer to West Silver Eagle).	\$ 240,000	Staff recommends delaying this project until the West Silver Eagle Extension is complete (1987).
. Contingency	To cover bid costs, inflation unanticipated new project.	\$ 20,000	Due to variations in the bid market, staff supports the allocation of a contingency fund.


GARDENLAND

COMMUNITY DEVELOPMENT BLOCK GRANT TARGET AREA

1985

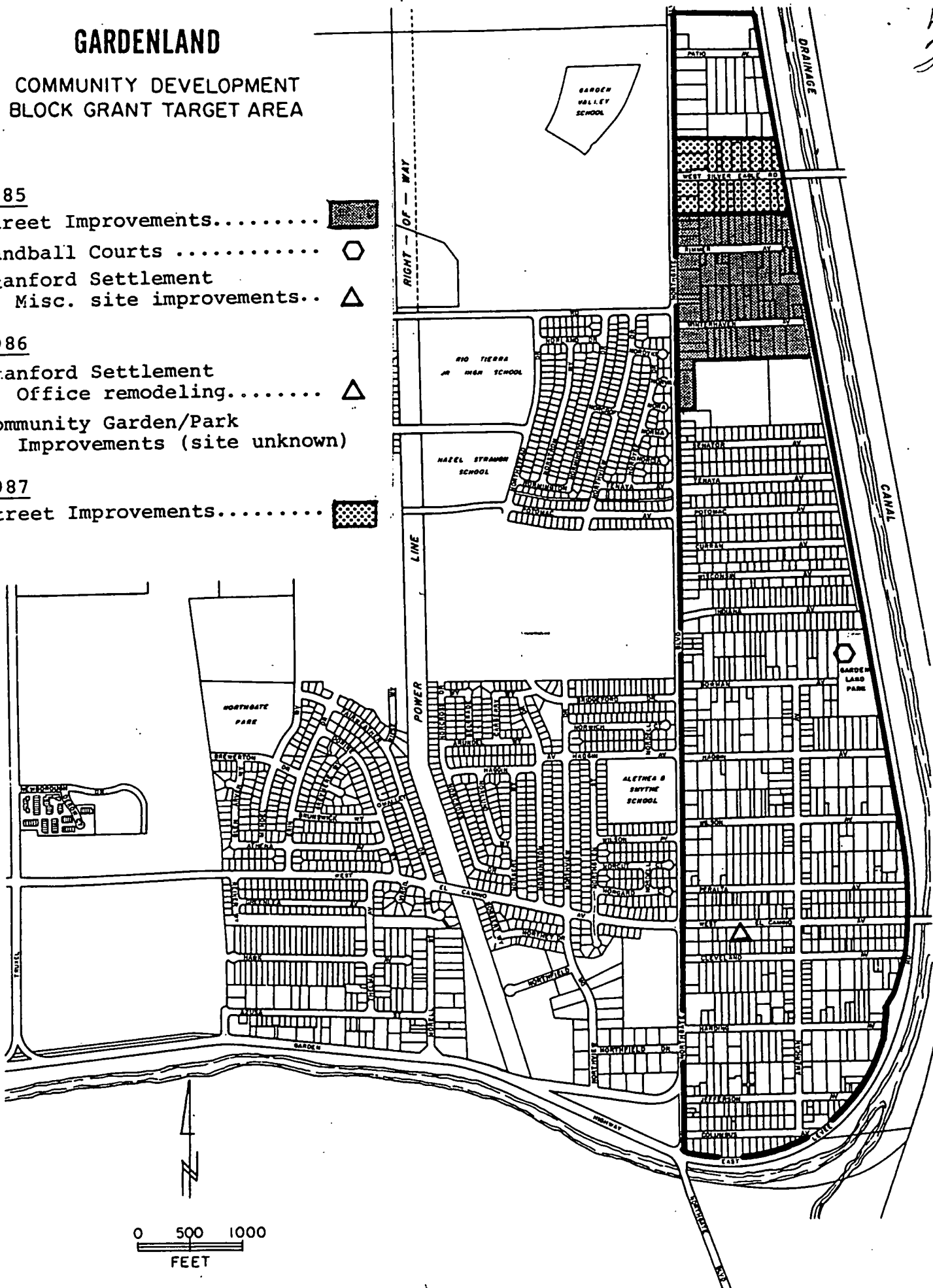
- Street Improvements..... 
- Handball Courts 
- Stanford Settlement
- Misc. site improvements.. 

1986

- Stanford Settlement
- Office remodeling..... 
- Community Garden/Park
Improvements (site unknown)

1987

- Street Improvements..... 



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WOODBINE TARGET AREA
1985-87 THREE YEAR PLAN

PROJECT	DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
1985			
Street Lights - 48th & 49th Avenues	Infill streetlighting on 48th and 49th Avenues between 24th Street and Woodbine Avenue.	\$45,000 - includes engineering and construction.	These streets have sidewalks, curbs, and gutters, in place but lack street lights. Staff recommends funding in 1985 program year.
Street Lights - 52nd Avenue	Infill streetlighting on 52nd Avenue between 24th Street and Woodbine Avenue.	\$21,000 - includes engineering and construction.	This street has sidewalks, curbs, and gutters in place, but lacks street lights. Staff recommends funding for 1985 program year.
Design Street Improvement District #5A and #5B	Design of street improvements on Hing Avenue between Woodbine Avenue and 27th Street; and 57th Avenue between 27th Street and Carnation Avenue.	\$ 50,000	Our policy is to fund the design phase separate from construction due to our limited CDBG funds. Staff recommends funding in 1985. Since this project is to the south of Improvement District #4B improvements would progress uniformly to the south of the target area, eliminating spot improvements.
Woodbine Park Improvements	Installation of chain link fence between Woodbine Park and Senior Citizen Complex; and improvements to the baseball backstops and field improvements.	\$ 9,000	The TAC funded improvements to the Tot Lot/Adventure Area at Woodbine Park in 1984. Staff is recommending funding these additional improvements in Year One - 1985.

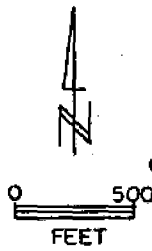
WOODBINE TARGET AREA
1985-87 THREE YEAR PLAN

PROJECT	DESCRIPTION	COST ESTIMATE	STAFF COMMENTS
Construction of Street Improvement District #4B	Construction of curbs, gutters, sidewalks, and street lights on Yreka between 27th Street and Carnation Avenue.	\$ 45,000	The design for this project has been completed and #4A was funded in 1984. Staff recommends funding in Year Two-1986.
1986			
Construction of Street Improvement District #5A	Construction of curbs, gutters, sidewalks, and street lights on Hing Avenue between Woodbine Avenue and 27th Street.	\$300,000	Design of this project is being recommended by staff for funding in 1985, and construction in 1986.
1987			
Construction of Street Improvement District #5B	Construction of curbs, gutters, sidewalks, and street lights on 57th Avenue between 27th Street and Carnation Avenue.	\$124,000	Design of this project is being recommended by staff for funding in 1985. Staff recommends funding construction in Year Three - 1987.
Design and Construction Street Improvement District 6A and 6B	Design and construction of street improvements on Locke Avenue between 27th Street and Carnation Avenue, and Locke Avenue between Carnation Avenue and Indian Lane.	\$376,000	Staff recommends funding in 1987 since this project is to the south of Improvement District #5A and B improvements would progress uniformly to the south of the target area, eliminating spot improvements.

WOODBINE





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COMMUNITY DEVELOPMENT BLOCK GRANT TARGET AREA




SOUP



1985

- Woodbine Park Improvements.... 
- Street Light Infill Projects.. 
- Street Improvement Design(#5A & B).. 
- Street Improvement (#4B)..... 

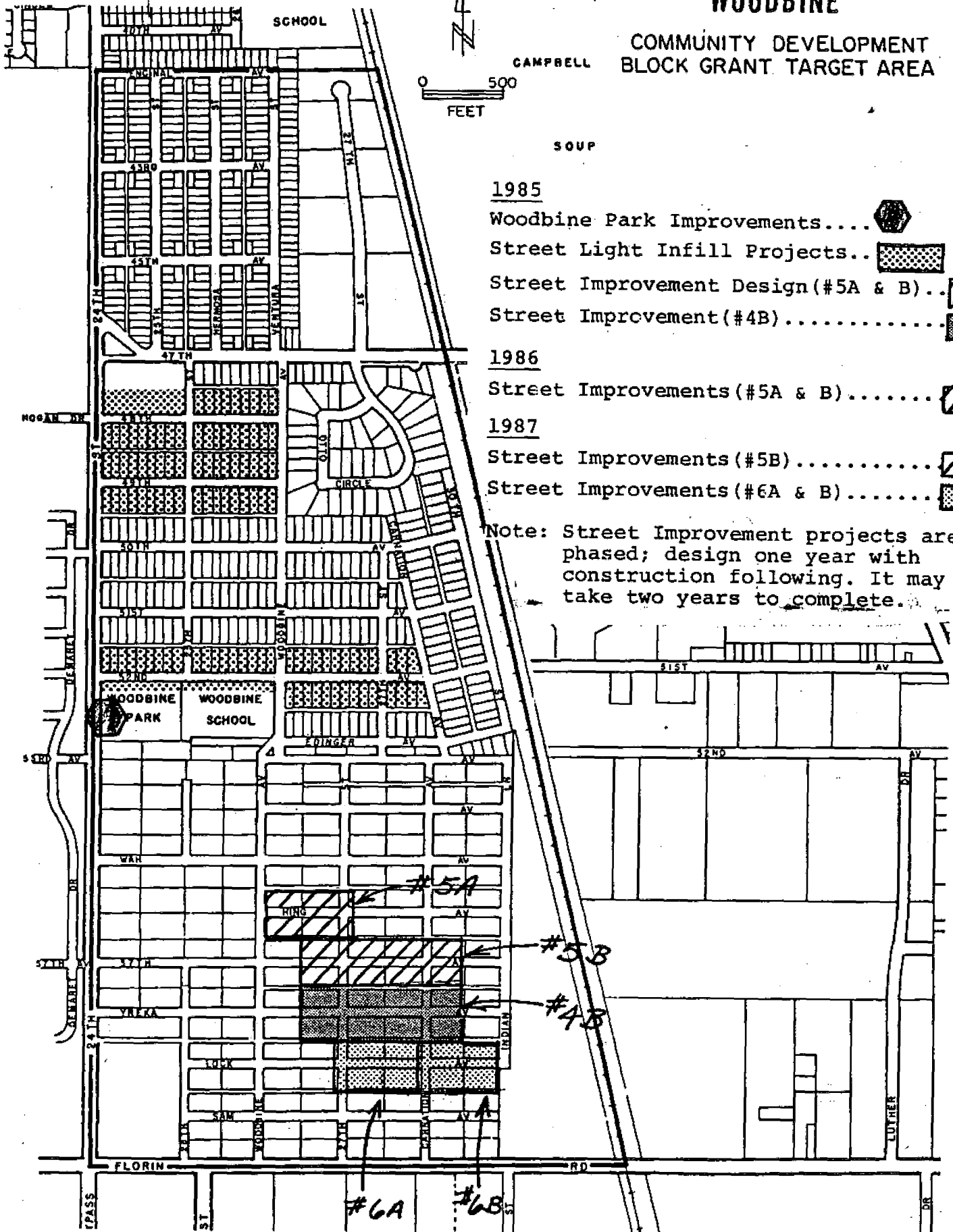
1986

- Street Improvements (#5A & B)..... 

1987

- Street Improvements (#5B)..... 
- Street Improvements (#6A & B)..... 

Note: Street Improvement projects are phased; design one year with construction following. It may take two years to complete.



ATTACHMENT C

SCHEDULE OF ACTIVITIES FOR
CDBG THREE YEAR PLAN AND 1985 APPLICATION

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January 1984	Develop Three Year work program with TAC's
February/March 1984	TAC's hold hearings on neighborhood needs
March/April 1984	Staff and TAC review needs, develop projects, obtain cost estimates
May 1984	Present all potential projects to TAC's. Prioritize projects for Three Year Plan
June 1984	TAC's review/adopt Three Year Plan
July 1984	Three Year Plans and priority statements to SHRC CDBG sub-committee
August 1984	Three Year Plans and priority statements to SHRC, Board of Supervisors and City Council
September 1984	TAC's finalize 1985 project requests based on Three Year Plan
October 1984	Draft 1985 Application to SHRC sub-committees and full SHRC
November 1984	Draft 1985 Applications to Board of Supervisors and City Council
December 1, 1984	Approved 1985 Application submitted to HUD