



DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

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DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

June 25, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Tree Planting and Picnic Tables at Pony Express School

SUMMARY

This report provides information regarding a community joint venture between the Sacramento City Unified School District and the Department of Parks and Community Services to provide picnic area improvements and plant trees at Pony Express School and Park. Further, this report recommends that the City Council, by resolution, amend the FY 1987-88 City operating budget by: (1) transferring \$1,456 in Quimby Act Reserve Funds to the Parks Division Special Services; and (2) increasing appropriations to Special Services to reflect a \$1,500 contribution from the Sacramento City Unified School District.

BACKGROUND INFORMATION

Pony Express Elementary School is located at the intersection of 56th Avenue and Los Cerros Drive in the Executive Airport neighborhood. The Sacramento City Unified School District has proposed a community joint venture to plant 25-30 trees and provide six picnic tables, including one handicapped-accessible table, in the four-acre Pony Express School and Park. The Parks Division will provide expertise and coordinate the project volunteers. The Sacramento Tree Foundation will donate a portion of the trees and assist in planting the trees. Other phases of the work will be accomplished through the use of alternative sentencing labor to be supervised by the Parks Division. This community involvement project seeks to maximize local resources and will provide a lasting benefit to the community.

The total estimated cost to purchase trees, tables and materials is \$2,946. The District has agreed to contribute \$1,500 to the FY 1987-88 Parks Division operating budget toward those project costs. The remaining \$1,456 is available in the Quimby Act Reserve Fund to be transferred to the FY 1987-88 Parks Division.

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The Parks Division will be the lead agency for this project and costs of managing the funds and coordinating the project will be absorbed by the Parks Division.

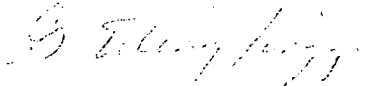
FINANCIAL DATA

The Sacramento City Unified School District has proposed a joint community project to plant trees and make picnic area improvements to Pony Express Elementary School and Park. The total estimated cost of materials for this project is \$2,946. It is necessary to amend the FY 1987-88 City operating budget by transferring \$1,456 from the Quimby Act Reserve Fund to Parks Division Special Services and increase appropriations to Special Services to reflect the \$1,500 contribution by the Sacramento City Unified School District.

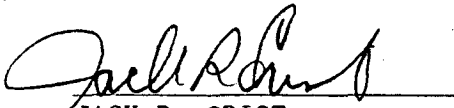
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that City Council, by resolution, amend the FY 1987-88 City operating budget by: (1) transferring \$1,456 from the Quimby Act Reserve Fund to Parks Division Special Services; and (2) increasing appropriations to Parks Division Special Services to reflect a \$1,500 contribution by the Sacramento City Unified School District for tree planting and picnic area improvements at Pony Express Elementary School and Park.

Respectfully submitted,


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

RPT:ja

July 7, 1987
District No. 8

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE FY 1987-88 CITY BUDGET FOR THE
DEPARTMENT OF PARKS AND COMMUNITY SERVICES (PARKS DIVISION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the joint community project, including the Sacramento City Unified School District and City of Sacramento, to plant trees and make picnic area improvements to Pony Express Elementary School and Park requires a budget amendment.

2. That the FY 1987-88 City budget is hereby amended by increasing appropriations in the amount of \$1,500 to the Parks Division Special Services, 101-450-4582-4933, for the purpose stated in paragraph one above.

3. That the above increase in appropriations is to be supported by additional revenue of \$1,500 that are forthcoming from Sacramento City Unified School District which will be deposited in the General Fund, 101-450-4582-3705.

4. That the FY 1987-88 City budget is hereby amended by transferring \$1,456 from the Quimby Act Reserve Fund, 710-710-7012-4599, to Parks Division Special Services, 101-450-4582-4933, for the purpose stated in paragraph one above.

MAYOR

ATTEST:

CITY CLERK