



CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
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DEPARTMENT OF COMMUNITY SERVICES

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SACRAMENTO, CA 95817

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

SOLON WISHAM, JR.
DIRECTOR

January 26 1981
APPROVED
BY THE CITY COUNCIL
FEB 3 1981
OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Priority for 1980 State Park Bond Act Funds

SUMMARY

This report describes the process of development of local priorities for the expenditure of 1980 State Park Bond funds and further, recommends City Council approval of project priorities on County-wide and City projects.

BACKGROUND INFORMATION

The citizens of the State of California approved Proposition One, the California Parkland Act of 1980, in November on 1980. The Act provided \$285 million in funds for various State and local recreation and park projects. Local governmental agencies will receive \$85 million of the total figure for the purpose of acquiring, developing, and rehabilitating recreational facilities and parks. The County of Sacramento has been allotted \$2,732,229 from the \$85 million allocated for local agencies.

The final allocation of the County share of the 1980 Bond Act is determined by the Board of Supervisors. Action by the Board of Supervisors will follow a series of public meetings by cities, special districts, and the County Recreation and Park Commission to determine local priorities. The initial submission on County-wide projects by the County Department of Parks and Recreation was submitted to the Recreation and Park Commission on January 22, 1981. It is necessary for the City to submit a prioritized list of projects for the utilization of any share of the \$2.7 million granted directly to the City.

The County of Sacramento received two different percentages from the previous Bond Acts for County-wide projects. The percentages are as follows:

1974 Bond Act - 25%
1976 Bond Act - 50%

The cities and special districts received 75% and 50% of the allocations for those respective bond acts. The County staff has distributed a proposed distribution of the funds from the 1980 Bond Act that suggest allocations of 25% and 50% to the County of Sacramento. The City's share, under a 25% allocation, is \$706,206 and \$449,971, if the County's share is 50%.

COUNTY PROPOSAL ON COUNTY-WIDE PROJECTS

The County Department of Parks and Recreation submitted a detailed report dated January 22, 1981 to the Recreation and Park Commission. The proposals contained in the County staff report are summarized as follows:

PROPOSAL I

A.	<u>City-County History Center</u> (an additional funding commitment)	\$ 250,000
B.	<u>North Area Softball Complex</u> (a partial funding of a project estimated at \$1 million utilizing Del Paso Park land)	250,000
C.	<u>Sacramento Northern Railroad Bicycle Trail</u> (supplemental funding for a City-County-State project)	250,000
D.	<u>Miscellaneous Improvements to Various County Parks</u> (County Recreation and Park Commission option)	216,114
E.	<u>County Regional Projects Acquisition and Development</u>	400,000
	<u>Total:</u>	<u>\$1,366,114</u>

PROPOSAL II

A.	<u>City-County History Center</u> (an additional funding commitment)	\$ 250,000
B.	<u>North Area Softball Complex</u> (a partial funding of a project estimated at \$1 million utilizing Del Paso Park land)	250,000

PROPOSAL II (Cont'd)

C. <u>Sacramento Zoo</u> (a contribution to the orangutan project at the Zoo)	\$ 250,000
D. <u>Miscellaneous Improvements to Various County Parks</u> (County Recreation and Park Commission option)	216,114
E. <u>County Regional Projects Acquisition and Development</u>	<u>400,000</u>
<u>Total:</u>	<u>\$1,366,114</u>

PROPOSAL III

A. <u>City-County History Center</u> [an additional \$250,000 for the project and \$500,000 to replace County Transient Occupancy Tax (TOT) initially committed for this project]	\$ 750,000
B. <u>North Area Softball Complex</u> (a partial funding of a project estimated at \$1 million utilizing Del Paso Park land)	250,000
C. <u>County Regional Projects</u> (this reduces the amount available for County regional, County-wide, and Commission option projects)	<u>366,114</u>
<u>Total:</u>	<u>\$1,366,114</u>

Each of the three County proposals assume that the County will receive 50% of the total 1980 State Park Bond funds. For the County to receive 25% of the funds, it would be necessary to delete a major portion of each of the proposals listed above.

CITY PRIORITY RECOMMENDATIONS

The citizens of Sacramento have a strong interest and benefit in the final priority development for the allocation of the \$2.7 million in 1980 State Parklands Act funds. The selection of regional and County-wide projects have a direct bearing on the service to City residents and therefore, the City Council should

provide a further indication of project priority in the allocation of funds to the County of Sacramento. It is recommended that the City Council approve the following prioritized list of County-wide projects as a recommendation to the County Board of Supervisors:

COUNTY-WIDE PROJECT PRIORITIES

- | | |
|--|-----------|
| 1. <u>City-County History Center</u>
(additional funding) | \$250,000 |
| 2. <u>Sacramento Zoo</u>
(for orangutan project construction) | \$250,000 |
| 3. <u>North Area Softball Complex</u>
(contribution toward the construction of a softball complex in Del Paso Park) | \$250,000 |
| 4. <u>Ancil Hoffman Park Acquisition</u>
(acquisition within the American River Parkway of a two-acre major area outside the City limits) | \$200,000 |
| 5. <u>Crocker Art Museum</u>
(contribution toward the reconstruction of the historic Hastings House annex) | \$250,000 |
| 6. <u>Arden Bar Acquisition and Development</u>
(acquisition and development in the American River Parkway outside the City limits) | \$250,000 |
| 7. <u>Various Restroom Modifications</u>
(to improve handicapped access to County restroom facilities) | \$ 75,000 |
| 8. <u>Sacramento Northern Bicycle Trail</u>
(supplemental funds for the City-County-State demonstration alternative transportation) | \$250,000 |

It is not expected that the County can allocate funds for all of the projects in this priority list, however, approval of this list by the City Council will indicate the City's priority on projects of County-wide significance.

CITY PROJECT PRIORITIES

It is recommended that the City Council approve the following prioritized list of City projects for allocation of the City's share:

1. South Natomas Park Site Acquisition
(provide partial funding for acquisition of a park site to serve a portion of the South Natomas Community) \$350,000
2. Coloma Community Center/Park, Phase II
(renovation of the Coloma structure and grounds, resulting in an improved structure, an outside parking lot, and public park furnishings) \$250,000
3. Clunie Community Center Rehabilitation
(partial funding for a major renovation of the Clunie Community Center located in McKinley Park) \$350,000
4. Land Park Renovation
(a Phase II funding of the renovation of irrigation, storm drains, and sewer systems in a portion of Land Park) \$300,000
5. Reichmuth Park
(additional landscaping and vertical curb to unimproved areas of the Park) \$ 65,000
6. Camellia Park
(development of park site adjacent to Camellia School) \$170,000
7. University Park
(development of two-acre park site located in the Campus Commons area) \$ 65,000

All of the projects appear in the City's Capital Improvement Program, FY 1981-82, except Coloma. That project does not appear in the City's CIP program because the Council had not approved the retention of Coloma at the time the FY 80-86 CIP was approved.

City Council
January 22, 1981
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RECOMMENDATION

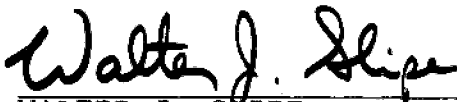
It is recommended that the City Council, by resolution, approve the priorities for County-wide and City projects contained in this report, and further, that the staff be directed to transmit the Council priorities to the County Board of Supervisors.

Respectfully submitted,



SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

SW:js

Attachment: Resolution

February 3, 1981
All Districts

RESOLUTION NO. 81-081

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING CITY PRIORITIES FOR FUNDS FROM THE CALIFORNIA PARKLAND ACT OF 1980

WHEREAS, the people of the State of California have enacted the California Parkland Act of 1980, which provides funds to the State of California and its political subdivisions for acquiring lands and for developing facilities for public recreation and historical purposes; and

WHEREAS, the Act requires the County Board of Supervisors to approve the allocation of State funds, in the amount of \$2,732,229, to local governmental jurisdictions within the County; and

WHEREAS, the citizens of the City of Sacramento have a strong interest and will directly benefit from the final priorities developed for the allocation of the State funds to local jurisdictions;

NOW, THEREFORE BE IT RESOLVED that the City Council hereby supports and recommends the following list of County-wide projects, in priority order and within the funding limitations, to the County Board of Supervisors for consideration:

COUNTY-WIDE PROJECT PRIORITIES

- | | |
|--|-----------|
| 1. City-County History Center | \$250,000 |
| 2. Sacramento Zoo | \$250,000 |
| 3. North Area Softball Complex | \$250,000 |
| 4. Ancil Hoffman Park Acquisition | \$200,000 |
| 5. Crocker Art Museum | \$250,000 |
| 6. Arden Bar Acquisition and Development | \$250,000 |
| 7. Various Restroom Modifications | \$ 75,000 |
| 8. Sacramento Northern Bicycle Trail | \$250,000 |

BE IT FURTHER RESOLVED that the City Council hereby selects the following list of City projects, in priority order, for allocation of the City's share of the funds:

APPROVED
BY THE CITY COUNCIL

FEB 3 1981

OFFICE OF THE
CITY CLERK

CITY PROJECT PRIORITIES

1. South Natomas Park Site Acquisition	\$350,000
2. Coloma Community Center/Park, Phase II	\$250,000
3. Clunie Community Center Rehabilitation	\$350,000
4. Land Park Renovation	\$300,000
5. Reichmuth Park	\$ 65,000
6. Camellia Park	\$170,000
7. University Park	\$ 65,000

MAYOR

ATTEST:

CITY CLERK