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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

March 12, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: San Juan Road Realignment Project at Northgate Boulevard (C.C. 9730) - Appropriation of Water Funds

SUMMARY

Bids for the subject project will be requested in the near future. Water funds are needed to finance water main construction included in the project.

BACKGROUND

The subject project is to be financed primarily with Major Street Construction and South Natomas Community Improvement Funds. During project design, it was determined that a water main should be constructed in order to avoid future cutting of the new street section and to provide needed water pressure in the area. Major Street and SNCIF Funds cannot be used for this purpose.

FINANCIAL

Total project costs are estimated to be approximately \$550,000. A total of \$350,000 in Major Street Construction Funds and \$200,000 in SNCIF Funds have been budgeted to date, but an additional \$30,000 must be appropriated from the Water Fund balance for water main construction work.

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RECOMMENDATION

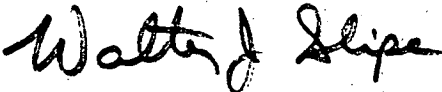
It is recommended that the Budget and Finance Committee approve the appropriation of \$30,000 of Water Funds and forward the report to the full City Council for passage of the attached resolution.

Respectfully submitted



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

NDL:lw
NDL01132

March 18, 1986
District No. 1

Attachment

FOR

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING APPROPRIATION OF FUNDS FOR
THE SAN JUAN ROAD REALIGNMENT PROJECT (C.C. 9730)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The project to realign San Juan Road will include water main construction requiring the use of Water Fund moneys.
2. The Public Works budget is hereby amended by transferring \$30,000 from the Water Fund Contingency Reserve (4-13-7012-0000-4599) to the San Juan Road Realignment project (4-13-5100-9730-4820) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK