



**APPROVED**  
BY THE CITY COUNCIL

1.5

JUN 8 1994

OFFICE OF THE  
CITY CLERK

*AG 94-074*

DEPARTMENT OF  
PUBLIC WORKS  
  
ENGINEERING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

May 24, 1994

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SACRAMENTO, CA  
95814-2700

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City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** 1993/94 FEDERAL STREET OVERLAY PROJECT (PN:XXXX) - APPROVE PROJECT, APPROVE CALTRANS PROGRAM SUPPLEMENT NO. 054, AND APPROPRIATE FUNDS IN AN AMOUNT OF \$600,194

**LOCATION AND COUNCIL DISTRICT:** Mack Road and West El Camino Avenue.  
Council Districts 1 and 8

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution which:

- Establishes the 1993/94 Federal Street Overlay Project (PN:XXXX)
- Approves Program Supplement No. 054 with Caltrans for project design and construction.
- Appropriates \$500,194 in Federal funds and \$100,000 in City funds for project design and construction.

**CONTACT PERSON:** N. Dee Lewis, Supervising Engineer, 264-7923

**FOR COUNCIL MEETING OF:** June 8, 1994

**SUMMARY:**

The 1993/94 Federal Street Overlay Project will provide a new asphaltic concrete overlay on the following streets:

Mack Road - Franklin Boulevard to Highway 99

West El Camino Avenue - Truxel Road to Erin Drive

City Council  
1993/94 Federal Street Overlay Project (PN:XXXX)  
May 24, 1994

The overlay improvements will promote neighborhood enhancement and revitalization.

Approval of the attached Program Supplement No. 054 and establishment of a new capital improvement project enables the City to receive Federal funding for the project in an amount of \$500,194. It is also recommended that the City's estimated matching share of \$100,000 be appropriated.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

On June 29, 1993, the City Council approved, along with other projects, a street overlay project for consideration in Phase II of the Federal Intermodal Surface Transportation Efficiency Act (ISTEA) program.

This project, along with other projects submitted by the City and other agencies in the County, were subsequently approved for funding by both the Sacramento Transportation Authority (STA) and by the Sacramento Area Council of Governments (SACOG). SACOG forwarded the project to Caltrans, who is responsible for programming Federal funds.

In order to be eligible to receive Federal funds, it is necessary for the City to execute a program supplement to the Master Local Agency - State Agreement.

The project is scheduled to be advertised for bids in the Summer of 1994.

**FINANCIAL CONSIDERATIONS:**

The estimated project cost eligible for Federal funding is \$565,000. The Federal share is \$500,194 (88.53%) and the City's share is \$64,806 (11.47%). In addition, the City will be responsible for approximately \$35,200 in indirect labor costs and overhead.

City Council  
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It is proposed to appropriate Federal and City funds to the project as follows:

Capital Grants	(Fund 511)	\$500,194
Transportation Sales Tax - Maintenance	(Fund 207)	<u>\$100,000</u>
	TOTAL	\$600,194

It is proposed that City funding be provided from interest earnings on Transportation Sales Tax Maintenance Funds which are budgeted for street maintenance projects, including street overlays.

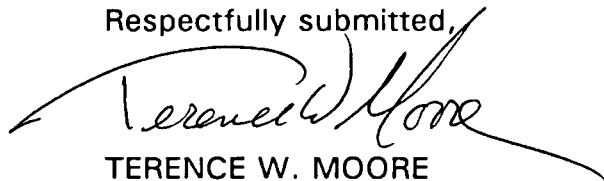
**POLICY CONSIDERATIONS:**

This action is consistent with City policy and City-State Agreement No. 03-5002 regarding funding of Federal-Aid projects.

**MBE/WBE:**

Not applicable as all design work is being performed by City staff. The advertising and award process will adhere to all MBE/WBE goals and policies required by Resolution No. 93-619, adopted by City Council on November 2, 1993.

Respectfully submitted,



TERENCE W. MOORE  
Engineering Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR  
City Manager

APPROVED:



MICHAEL KASHIWAGI  
Deputy Director of Public Works

KG:ec  
ED1-16.E  
05.2494

Attachment

**RESOLUTION NO.** 94-350

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING THE 1993/94  
FEDERAL STREET OVERLAY PROJECT; PROGRAM  
SUPPLEMENT NO. 054 TO LOCAL AGENCY-STATE AGREEMENT FOR  
FEDERAL AID PROJECTS NO. 03-5002; AND  
APPROPRIATION OF FUNDS IN AN AMOUNT OF \$600,194  
(PN:XXXX)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1993/94 Federal Street Overlay Project (PN:XXXX) is hereby approved.
2. Program Supplement No. 054 to the Local Agency-State Agreement for Federal-Aid Projects No. 03-5002 to provide engineering, construction engineering and construction funding for street resurfacing is hereby approved.
3. The 1993/94 CIP program is amended in an amount of \$600,194 as follows:
  - a). The Capital Grants Revenue Budget (511-XXXX-3513) is increased in an amount of \$500,194 to reflect Federal Funds to be received pursuant to Program Supplement No. 054.
  - b). That \$500,194 be appropriated from the Capital Grants fund (511-XXXX-3513) to the 1993/94 Federal Street Overlay Project (511-500-XXXX-4820).

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

- c). That funds in an amount of \$100,000 be appropriated from interest earnings in the Transportation Sales Tax (Maintenance) Contingency Reserve Fund to the 1993/94 Federal Street Overlay Project as follows:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
207-710-7012-4999	207-500-XXXX-4820	\$65,000
	207-500-XXXX-4831	<u>\$35,000</u>
	TOTAL	\$100,000

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MAYOR

ATTEST:

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CITY CLERK

KG:ec  
ED1-16.E  
05/16/94

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

1993/94 FEDERAL STREET OVERLAY PROJECT

PN:XXXX

Location: Mack Road & West El Camino Avenue  
 Planning Area: South Natomas/South Sacramento

Council District: 1, 7, 8

Project Description

Private contractors perform street overlays to extend the life expectancy of the asphalt pavement. If performed in a timely manner, overlays will delay the need for costly and time-consuming reconstruction. The following streets are scheduled to be resurfaced: Mack Road - Franklin Boulevard to Highway 99 and West El Camino Avenue - Truxel Road to Erin Drive.

Project Objectives

- Extend the life of existing streets and avoid major street reconstruction costs.
- Contribute to public safety and encourage neighborhood revitalization.

Existing Situation

Presently, \$34 million in major street repairs and a \$17 million backlog of preventive pavement maintenance have been identified. The Streets Division is pursuing an active program of street overlays in an effort to reduce the maintenance backlog and preserve those streets still in good condition. Presently, a street seal (slurry) costs approximately \$0.40 per yard, a street overlay costs \$6.00 per yard, and a street reconstruction costs \$20 to \$25 per yard.

Alternatives

- Elimination or delay of the present program of scheduled street overlays will increase the need for future street reconstruction.

Operating Budget Impact

None.

Project Costs

	Current Funding	-----Five Year Funding-----					Total 5 Year Funding
		1993/94	1994/95	1995/96	1996/97	1997/98	
Capital Grants (511)	0	500,194	0	0	0	0	500,194
Transportation Sales Tax (207)	0	100,000	0	0	0	0	100,000
<b>TOTAL</b>	<b>0</b>	<b>600,194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,194</b>

Phasing

To Date	1994/95	1995/96	1996/97	1997/98	1998/99
Planning/Design	construct				