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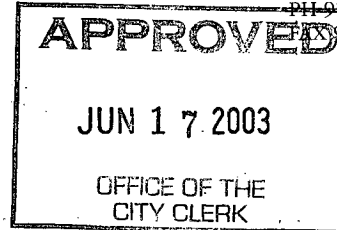
DEPARTMENT
OF UTILITIES

CITY OF SACRAMENTO
CALIFORNIA

1395 35th AVENUE
SACRAMENTO, CA
95822-2911

ENGINEERING
SERVICES DIVISION

May 22, 2003



PH 916-264-1400
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SUMP 155 TRASHRACKS AND FOREBAY IMPROVEMENTS PROJECT (PN: WJ11) - APPROVAL OF CHANGE ORDER NO. 3 WITH L.M. COMBS FOR \$41,654

LOCATION AND COUNCIL DISTRICT:

The Project is located several hundred feet downstream of the "H" Street Bridge at the American River, near Camellia Avenue in River Park, in Council District 3 (see attached map).

RECOMMENDATION:

Staff recommends that the City Council approve the attached resolution authorizing the City Manager to execute Change Order No. 3 in the amount of \$41,654 with L.M. Combs Construction, Inc. for the Sump 155 Trashracks and Forebay Improvements Project.

CONTACT PERSON: Dave Brent, Engineering Services Manager, 264-1420
Andrew Hunt, Supervising Engineer, 264-1408

FOR COUNCIL MEETING: June 17, 2003

SUMMARY:

The proposed Change Order No. 3 totaling \$41,654, to L.M. Combs will be compensation for costs related to unforeseen site conditions consisting of the following: 1) The existing channel bottom differed markedly from cross sections shown on the plans and required additional excavation, the use of different equipment and changed construction methods, and haul-off of excess spoil, 2) Increase in the quantity of Bid Item #6, Aggregate Backfill due to unforeseen conditions.



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES

Making a Difference in Your Neighborhood

City Council
May 22, 2003
Sump 155 Trashracks and Forebay Improvements Project (PN: WJ11)

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

L.M. Combs Construction, Inc. was awarded the construction contract for the Sump 155 Trashracks and Forebay Improvements Project (Project) on February 26, 2002, for \$786,745. The project consists of shotcrete lining approximately 400 lineal feet of trapezoidal channel, modifying the concrete structure of the pump station, installing new automatic trash racks, total replacement and improvement of the electrical facilities and providing accommodations for an emergency generator on site. Notice to Proceed for construction of the Project was given to L.M. Combs on March 26, 2002.

The existing channel bottom differed markedly from the cross sections shown on the plans, which required additional excavation and haul off of spoils material and which also required the use of different and more costly equipment. There was also an increase in the quantity of aggregate backfill due to unforeseen conditions.

Negotiations of costs associated with this Change Order occurred earlier in 2003. The negotiations reduced the Contractor's requested dollar amount from \$73,667 to \$41,654.

FINANCIAL CONSIDERATIONS:

The requested Change Order No. 3 in the amount of \$41,654 is 5.3% of the total \$786,745 bid cost of the Project. To date, the approved total change order amount is \$44,783 for Change Orders 1-2.

The total project cost including inspection, engineering, control system programming, construction management support, change orders and contingency is \$1,050,000. As of May 21, 2003, the unobligated balance in the Sump 155 Trashracks and Forebay Improvements Project (425-500-WJ11) was insufficient to execute this change order and complete the project. It is recommended that additional funds totaling \$50,000 be transferred from WE71 Base CIP Reserve Drainage to cover the cost of Change Order No. 3 and complete the project.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from CEQA under Section 15302(c) of the CEQA Guidelines. A notice of categorical exemption was filed with the County Clerk on March 12, 2001. The additional work associated with changed or unforeseen conditions were in compliance with applicable environmental requirements.

City Council
May 22, 2003
Sump 155 Trashracks and Forebay Improvements Project (PN: WJ11)

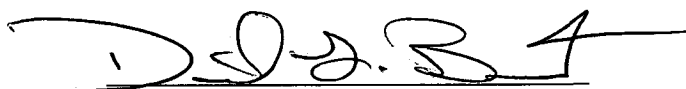
POLICY CONSIDERATIONS:

This action is consistent with Chapter 3.60, Article IV of the City Code concerning Change Orders.

ESBD CONSIDERATIONS:

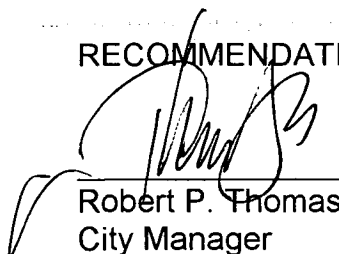
The Emerging Small Business (ESB) goal of 20.0 % was established for the Project. L.M. Combs Construction, Inc. exceeded the established project goal by obtaining 38.72%.

Respectfully submitted,



David L. Brent
Engineering Services Manager

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

APPROVED:



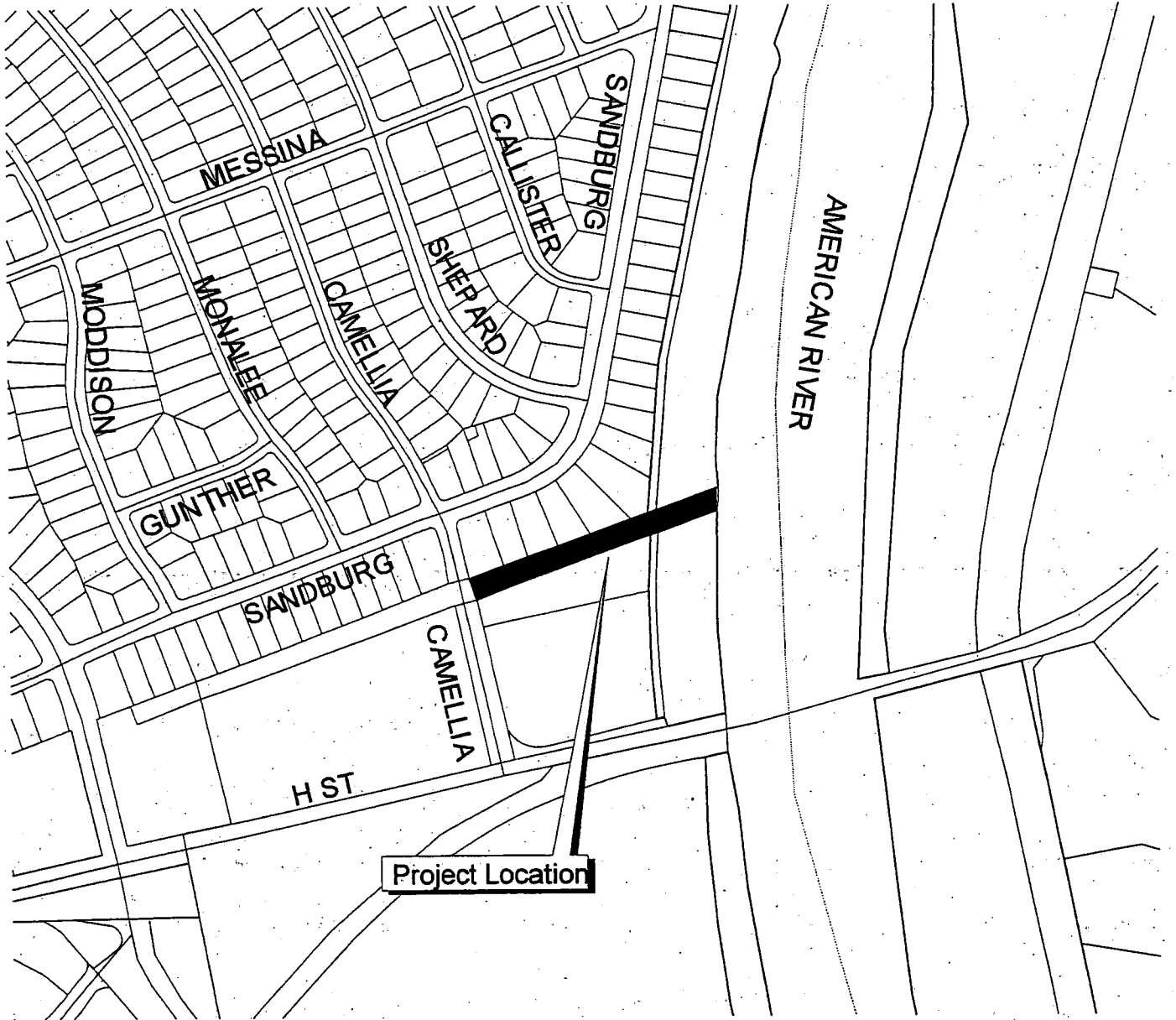
Gary A. Reents
Director of Utilities

TABLE OF CONTENTS:

- 1) Location Map - pg. 4
- 2) Resolution - pg. 5

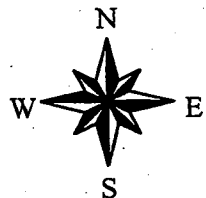
Exhibit 1

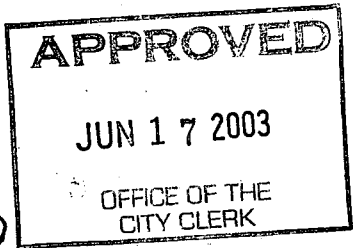
SUMP 155
IMPROVEMENT PROJECT
PN: WJ11



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES

Map Prepared
Feb 2002





RESOLUTION NO. 2003-390

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE TRANSFER OF FUNDS AND APPROVAL OF CONTRACT CHANGE ORDER 3 FOR THE SUMP 155 TRASHRACKS AND FOREBAY IMPROVEMENTS PROJECT (PN:WJ11)

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The City Manager is authorized to transfer funds as follows:

FUND	AGY	ORGN	OBJ	CURRENT BUDGET	REVISED BUDGET	INCREASE DECREASE	ACCT REF
425	500	WE71	4414	327,225	277,225	(50,000)	A
425	500	WJ11	4820	1,023,000	1,073,000	50,000	A
EB TOTAL				1,350,225	1,350,225	-0-	

2. The City Manager and City Clerk are authorized to sign and execute Change Order No.3 with L.M. Combs Construction, Inc. for an amount of \$41,654 for the Sump 155 Trashracks and Forebay Improvements Project (PN:WJ11).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____