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DEPARTMENT OF TRANSPORTATION

CITY OF SACRAMENTO
CALIFORNIA

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Engineering Services Division

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September 24, 2004

City Council
Sacramento, CA

Honorable Members in Session:

**SUBJECT: WEST EL CAMINO AVENUE BRIDGE REPLACEMENT PROJECT (PN: TZ71)
– APPROPRIATE AND TRANSFER OF FUNDS AND APPROVE
CONSULTANT SERVICES AGREEMENT**

LOCATION AND COUNCIL DISTRICT:

West El Camino Avenue Bridge over Natomas East Main Drain Canal - Council District 1 and 2. (See location map – Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Appropriating \$285,600 Federal Grant funds (Fund 511) to the West El Camino Avenue Bridge Replacement Project CIP (PN: TZ71);
- Approving the transfer of \$20,000 Major Street Construction Tax funds (Fund 209) from the State and Federal Grant Match CIP (PN: TX01) to the West El Camino Avenue Bridge Replacement Project CIP (PN: TZ71); and
- Authorizing and directing the City Manager to execute a Consultant Services Agreement (on file with the City Clerk's office) in the amount of \$804,587 with Dokken Engineering.

CONTACT PERSONS: Ricky Chuck, Associate Engineer, 808-5050
Tim Mar, Supervising Engineer, 808-7531

FOR COUNCIL MEETING OF: November 4, 2004

City Council
West El Camino Avenue Bridge Replacement Project (PN: TZ71)
September 24, 2004

SUMMARY:

This report requests that the City Council authorize and direct the City Manager to execute a Consultant Services Agreement with Dokken Engineering in the amount of \$804,587 for engineering design and environmental services for the West El Camino Avenue Bridge Replacement Project (PN: TZ71).

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

This project will replace the structurally deficient West El Camino Avenue Bridge over Natomas East Main Drain Canal with a new bridge that meets current standards. The new bridge will have two travel lanes, bike lanes, sidewalks, and street lighting.

The existing timber structure bridge was constructed in 1945 and is rated structurally deficient. Staff has determined that it would be more economical to replace the bridge than to provide ongoing repairs. The City was successful in obtaining Federal Highway Bridge Replacement and Rehabilitation Program (HBRR) funds to replace the bridge. Under this program, the federal government pays 80% of the cost of the project, while the City only pays 20%.

Staff has completed the consultant selection process for engineering services. A Request for Proposal for engineering services for the replacement of West El Camino Avenue Bridge was advertised and eight firms responded. The consultant selection process resulted in Dokken Engineering receiving the highest rank. Negotiations have successfully been completed with Dokken Engineering.

FINANCIAL CONSIDERATIONS:

The current project budget is \$794,400. As of September 22, 2004, the project has an unobligated balance of \$767,344. Approval of the additional funding of \$285,600 Federal Grant funds (Fund 511) and \$20,000 Major Street Construction Tax funds (Fund 209) will increase the total project budget to \$1,100,000 Federal Grant funds and the unobligated balance to \$1,072,944, which is sufficient to award the agreement in the amount of \$804,587 with Dokken Engineering.

The estimated total project cost is \$7,780,000. Staff will return to council at a future date for approval of funds for construction.

ENVIRONMENTAL CONSIDERATIONS:

The approval of the Consultant Services Agreement for engineering services and appropriation of funds is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (15061)(b)(3) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The current actions are only for design and preparation of the environmental evaluation. Prior to approval of the project for construction, environmental evaluation in compliance with both CEQA and the National Environmental Policy Act (NEPA) will be completed.

POLICY CONSIDERATIONS:

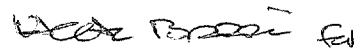
The action requested is consistent with the Sacramento City Code, Title 3. The action is also consistent with the City's Strategic Plan goal for enhancing and preserving neighborhoods as well as existing City policies regarding transportation, neighborhood revitalization and enhancement, and public safety.

ESBD CONSIDERATIONS:

This project includes federal funding and requires conformance with project participation guidelines for Disadvantaged Business Enterprises (DBE) in lieu of the City of Sacramento Emerging and Small Business Enterprise (ESBE) program requirements.

Dokken Engineering has exceeded the 25% DBE good faith effort for this project.

Respectfully submitted,



Nicholas Theocharides
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:

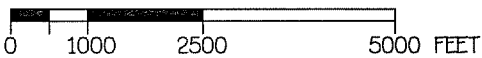
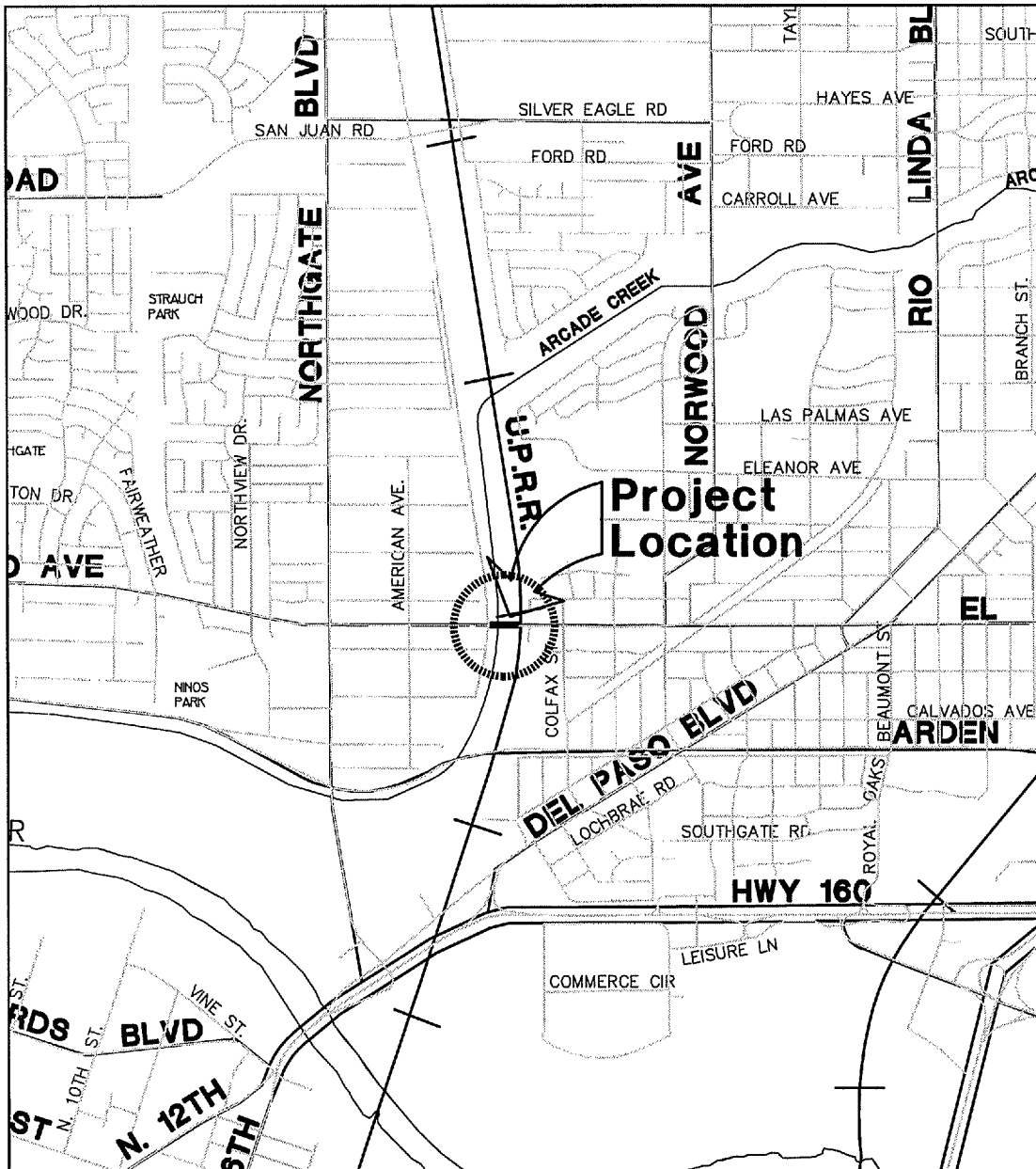


Marty Hanneman
Director, Department of Transportation

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WEST EL CAMINO AVENUE BRIDGE REPLACEMENT PROJECT



PN: TZ71 LOCATION MAP

MAP CONTACT: B. CAMERON
DATE: 09/23/04

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**WEST EL CAMINO AVENUE BRIDGE REPLACEMENT PROJECT (PN: TZ71) –
APPROPRIATE AND TRANSFER OF FUNDS AND APPROVE CONSULTANT SERVICES
AGREEMENT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- The FY04/05 Capital Improvement Revenue and expenditure budgets are amended by appropriating \$285,600 Federal Grant funds (Fund 511) to the West El Camino Avenue Bridge Replacement Project (PN: TZ71);
- The FY04/05 Capital Improvement budget is amended by transferring \$20,000 Major Street Construction Tax funds (Fund 209) from the State & Federal Grant Match CIP (PN: TX01) to the West El Camino Avenue Bridge Replacement Project (PN: TZ71); and
- The City Manager is authorized and directed to execute a Consultant Services Agreement, in the amount of \$804,587 with Dokken Engineering.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____