

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

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PROJECT DELIVERY DIVISION

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February 4, 2003

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: 2004 AB2928 SEAL COAT PROJECT (PN: RP03) - ESTABLISH CIP,  
APPROPRIATE FUNDS, AND APPROVE BACKLOG STREET  
RESURFACING LIST**

**LOCATION AND COUNCIL DISTRICT:**

Various streets - Council Districts 3 and 4. (See location map – Attachment A).

**RECOMMENDATION:**

This report recommends that City Council adopt the attached resolution:

- Approving the establishment of the 2004 AB2928 Seal Coat Project (PN: RP03) as a new Capital Improvement Project;
- Appropriating \$627,500 from Assembly Bill 2928 (AB2928) - Maintenance of Effort Program (Fund 212) to the 2004 AB2928 Seal Coat Project; and
- Approving the Backlogged Streets Resurfacing List.

**CONTACT PERSONS:**

**Rohit Nand, Assistant Engineer, 808-1960  
Tim Mar, Supervising Engineer, 808-7531**

**FOR COUNCIL MEETING OF:** February 24, 2004

**SUMMARY:**

On January 30, 2001, City Council approved the Rehabilitation of Backlogged Streets Program. This program provides for the rehabilitation of streets, short of complete reconstruction, allowing

City Council  
2004 AB2928 Seal Coat Project (PN: RP03)  
February 4, 2004

them to enter a routine maintenance cycle. Annually, City Council approves streets from the Rehabilitation of Backlogged Streets Program for resurfacing, which is funded from AB2928.

City Council is requested to establish a CIP for the 2004 AB2928 Seal Coat Project (PN: RP03), appropriate AB2928 funds, and approve the Backlogged Streets Resurfacing List.

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND INFORMATION:**

Assembly Bill 2928 - Maintenance of Effort Program provides approximately \$6.8 billion for both capital and preservation transportation projects. Of this amount, \$1 billion is provided directly to cities and counties for preservation, maintenance, and rehabilitation of local streets and road systems. The funding provided to local jurisdictions is to be allocated on a quarterly basis by the State Controller's Office, from fiscal year 2001/2002 to 2005/2006.

Eligible uses are as follows:

- Maintenance – Maintenance is defined as patching, overlaying, and sealing roads.
- Reconstruction – Reconstruction includes any overlay, sealing, or widening of roadways. Roadway widening will be considered as reconstruction if widening is necessary to bring the roadway width to the desired minimum width consistent with the geometric design criteria of the jurisdiction for reconstruction, resurfacing, and rehabilitation of roadways. Reconstruction does not include widening for the purpose of increasing the traffic capacity of street or highway.
- Storm Damage Repair – Storm damage repair is considered repair or reconstruction of local streets, highways, and related drainage improvements resulting from damage by winter storms and flooding and includes new construction of drainage improvements to mitigate future roadway flooding and damage problems in those jurisdictions that have been declared disaster areas by the President of the United States.

To receive AB 2928 funds, the City of Sacramento is required to annually expend, from its General Fund for street, road, and highway maintenance purposes, an amount not less than the annual average of its roadway maintenance expenditures from its General Fund during the fiscal years 1996-97, 1997-98 and 1998-99. AB2928 defines General Fund as any unrestricted funds that the local jurisdiction may expend at its discretion, including vehicle in-lieu tax revenues, revenues from fines, and forfeitures expended for street and highway purposes. The City of Sacramento has met the annual required expenditure of \$147,000.

Backlogged Street Resurfacing Project List

The City's Pavement Management Application (PMA) is based on the concept that the life of the pavement structure can be extended almost indefinitely if the proper rehabilitation strategy is

applied at the proper time. If a pavement section is allowed to deteriorate beyond a certain point, total reconstruction of the pavement section is often the most cost-effective rehabilitation.

Pavement sections in need of total reconstruction within the City have been identified in the Rehabilitation of Backlogged Streets Program. Currently, resources are not available to reconstruct all the streets in the Rehabilitation of Backlogged Streets Program.

The 2004 AB2928 Seal Coat Project will provide for implementation of rehabilitation strategies short of total reconstruction to allow some of the backlogged streets to enter a routine maintenance cycle. The streets that are included in the project are shown in Attachment A.

The rehabilitation strategy recommended for the 2004 AB2928 Seal Coat Project is a cape seal (chip seal and slurry seal) with heavy preparatory work. This work will involve digging out and repairing deteriorated pavement sections followed by a cape seal of the entire street.

#### **FINANCIAL CONSIDERATIONS:**

AB2928 - Maintenance of Effort Program funding allows the City to deliver the backlogged streets sooner. Without AB2928 funding, there is no funding available to accomplish this program.

The estimated total project cost for the proposed Backlog Street Resurfacing List, including environmental review, design, construction, and inspection is \$627,500. It is recommended that funds from the City's 2002/03 AB2928 allocation in the amount of \$627,500 be appropriated from AB2928 – Maintenance of Effort Program (212-710-7012) to the 2004 AB2928 Seal Coat Project (PN: RP03).

#### **ENVIRONMENTAL CONSIDERATIONS:**

The Planning and Building Department, Environmental Planning Services has reviewed the 2004 AB2928 Seal Coat Project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) of the CEQA Guidelines. Projects exempted under Class 1, Section 15301 (c), consist of the operation, repair, or minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.

#### **POLICY CONSIDERATIONS:**

The attached resolution is consistent with the City Council's goal of leveraging local funds to obtain State funding. The current level of funding for maintenance must be maintained in order to receive AB2928 funds. Receipt of these funds does not replace currently allocated funding for maintenance activities. This project is consistent with the City's Strategic Plan to enhance and preserve the neighborhoods.

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**ESBD CONSIDERATIONS:**

None, since no goods or services are being procured with this action.

Respectfully submitted,

  
Francesca Lee Halbakken  
Project Delivery Manager

RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

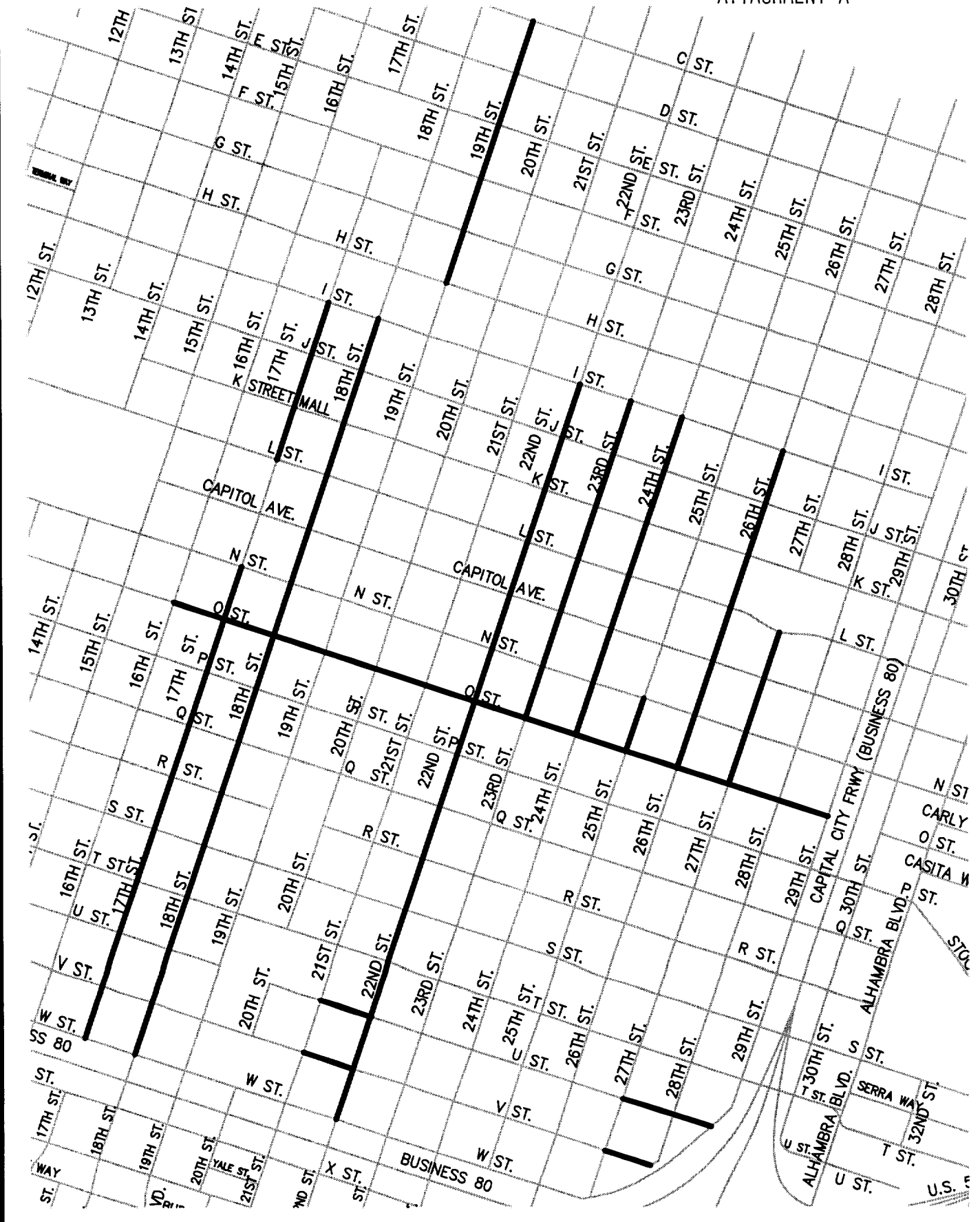
Approved:

  
Thomas V. Lee  
Deputy City Manager

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Map Contact  
Boris Kiksmán

# 2004 AB2928 SEAL COAT PROJECT

## PN: RP03



OCT. 2003

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## 2004 AB2928 SEAL COAT PROJECT (PN: RP03) – ESTABLISH CIP, APPROPRIATE FUNDS, AND APPROVE BACKLOG STREET RESURFACING LIST

### THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The 2004 AB2928 Seal Coat Project (PN: RP03) is established as a new Capital Improvement Project;
2. The FY 03/04 CIP is amended by appropriating \$627,500 from the Maintenance of Effort Program (Fund 212-710-7012) to the 2004 AB2928 Seal Coat Project (PN: RP03); and
3. The Backlogged Streets Resurfacing List is approved.

Year	Council District	Limits
Spring 2004	4	V Street – 21 <sup>st</sup> Street to 22 <sup>nd</sup> Street
Spring 2004	4	V Street – 27 <sup>th</sup> Street to 28 <sup>th</sup> Street
Spring 2004	4	U Street – 21 <sup>st</sup> Street to 22 <sup>nd</sup> Street
Spring 2004	3	25 <sup>th</sup> Street – N Street to O Street
Spring 2004	4	U Street – 27 <sup>th</sup> Street to 29 <sup>th</sup> Street
Spring 2004	3	17 <sup>th</sup> Street - I Street to L Street
Spring 2004	3	27 <sup>th</sup> Street - L Street to O Street
Spring 2004	3	19 <sup>th</sup> Street - C Street to H Street
Spring 2004	3	O Street – 16 <sup>th</sup> Street to 21 <sup>st</sup> Street
Spring 2004	3	23 <sup>rd</sup> Street – I Street to O Street
Spring 2004	3	24 <sup>th</sup> Street – I Street to O Street
Spring 2004	3	26 <sup>th</sup> Street – I Street to O Street
Spring 2004	3,4	22 <sup>nd</sup> Street – O Street to W Street
Spring 2004	3	22 <sup>nd</sup> Street – I Street to O Street
Spring 2004	3	O Street – 21 <sup>st</sup> Street to 29 <sup>th</sup> Street
Spring 2004	3&4	17 <sup>th</sup> Street – N Street to W Street
Spring 2004	3&4	18 <sup>th</sup> Street – I Street to W Street

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

### FOR CITY CLERK USE ONLY

RESOLUTION NO. \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_