



3.12

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

APPROVED
BY THE CITY COUNCIL

NOV 20 1990

OFFICE OF THE
CITY CLERK

November 20, 1990

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Pocket Road Bridge Widening (PN:TD61) - Contract Completion,
Approval of Change Order 4 and Fund Transfer

SUMMARY

The work on the Pocket Road Bridge Widening project was completed on November 1, 1990 at a cost of \$553,151.13. Project acceptance, approval of Change Order 4 and fund transfer is recommended.

BACKGROUND

Pollock and Denico, Inc. of Sacramento has completed Project No. TD61, Council Contract No. CO90-006, dated April 26, 1990. This project provided for the widening of the existing Pocket Road Bridge and roadway approaches from two lanes to four lanes to match the width of the existing Pocket Road roadway. The work consisted of pile driving, construction of the foundation, piers, and the concrete slab deck with safety barrier. Also included was construction of the new approaches and curb, gutter and sidewalk. The existing canal access fencing and gates were relocated to accommodate the widened bridge and approaches. Balancing Change

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Order 4 in the amount of \$64,818.13 provided for extra work necessary to complete the project and also adjusted bid item quantities to reflect actual quantities used during construction.

FINANCIAL DATA

An additional \$15,000 is needed to close this contract and project. The current total project cost, including all planning, design and construction cost is \$660,000. The current budget is \$645,000, which was approved in the Capital Improvement Program with \$25,000 from the Capital Grants Fund (248), \$230,000 from the Major Street Construction Fund (209) and \$390,000 from the Bridge Construction Fund (249). A \$15,000 administrative transfer from the Bridge Construction Contingency Reserve Fund (249) will be made to cover this project budget shortfall. As of November 14, 1990 the Bridge Construction Contingency Reserve Fund (249) had a balance of \$114,000.

The current contract is for \$488,333. Balancing Change Order 4 will increase the contract \$64,818.13, bringing the new contract sum to \$553,151.13.

POLICY CONSIDERATIONS

This action is in conformance with City Code Chapter 64, Article II, Section 64.208 which governs amendments to the City Budget, and City Code Chapter 58, Article VI, Section 58.602 which governs contract change orders and supplemental agreements. This action is also in conformance with the City of Sacramento's Standard Specifications for Public Works Construction, Section 8-4, Final Acceptance and Final Payment of the Work.

MBE/WBE EFFORTS

Five bids were received for this project. None of the bids received were from minority owned or women owned business enterprises. However, the prime contractor subcontracted 27.2% of the project to two MBE firms and 3.6% of the project to a WBE firm.

RECOMMENDATION


It is recommended that the City Council:

1. Approve Balancing Change Order 4 in the amount of \$64,818.13;
2. Accept the project;

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3. Authorize the filing of the Notice of Completion and Acceptance of Work with the County Recorder; and
4. Authorize final payment.


Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:


for WALTER J. SLIPE
City Manager


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

Fernando Barcena, Contract Compliance Officer
449-1222

CE1-09
11.0890
Attachment

December 26, 1990

November 20, 1990
District No. 8

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

CHANGE ORDER NO. 4
(Place this number on all progress estimates).

Contract: CO90-006

Job No./CIP No.: TD61

Dated: 4/26/90

Budget: 209-500-TD61-4820
248-500-TD61-4820
249-500-TD61-4820

November 6, 1990

TO: Pollock & Denico, Inc., Contractor

CONTRACT TITLE: POCKET ROAD BRIDGE WIDENING

Upon mutual acceptance and execution of this document by the City of Sacramento, hereinafter referred to as "City", and your firm, hereinafter referred to as "Contractor", you are hereby directed to make the following change or changes for the consideration set forth below:

Description:

1. Valve at end of line near Station 11 + 50 blew off. Cost to repair and relocate blow off assembly by T & M.

Labor	\$ 2,576.12
Equipment	\$ 1,362.64
Material	<u>\$ 1,333.33</u>
Total	\$ 5,272.09

 2. Remove existing AC driveways east side of new bridge both north and south and regrade and repave by T & M.

Labor	\$ 2,442.88
Equipment	\$ 919.03
Material	<u>\$ 1,116.04</u>
Total	\$ 4,477.95

 3. Remove and replace AC and AB at both ends of existing bridge to match new approaches by T & M.

Labor	\$ 7,863.70
Equipment	\$ 2,658.08
Material	<u>\$ 5,916.16</u>
Total	\$16,437.95

 4. Raise air relief valve at Station 11 + 51 by T & M.

Labor	\$ 684.29
Equipment	\$ 139.15
Materials	<u>\$ 39.39</u>
Total	\$ 862.83

 5. Remove AC from median area at north end of bridge (T & M).

Labor	\$ 611.85
Equipment	<u>\$ 193.55</u>
Total	\$ 805.40

 6. Modify and install fences, gates and add security panels on bridge (T & M).

Labor	\$ 2,005.26
Equipment	\$ 389.62
Material	<u>\$ 1,130.04</u>
Total	<u>\$ 3,524.92</u>
- TOTAL FOR EXTRA WORK \$31,381.13

7. Balancing Change Order

Quantities were adjusted to reflect actual field measurements per attached sheets.

Total Quantity Adjustment \$33,437.00
 Total This Change Order \$64,818.13

Original contract amount.....\$486,751.00

Estimated:

- 1. Net change by previous change orders.....\$ 1,582.00
- 2. Contract sum prior to this change order.....\$488,333.00
- 3. Contract sum will be increased by this change order.....\$ 64,818.13
- 4. New contract sum including all change orders.....\$553,151.13

We, the undersigned Contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore, the prices shown above. The time for performance of the contract will be changed by 0 calendar days (remain unchanged) by reason of the performance of the work required by this change order. Except as hereinabove expressly provided, Contractor further agrees that the performance of the work specified in this change order or the rescheduling of other project work made necessary by this change order, shall not constitute a delay which will extend the time limit for completion of the work as said term is used in the contract between the City and Contractor for the project.

Approval Recommended By: [Signature] Approved By: _____
S.H.B. Construction Manager Deputy Director of Public Works
 Approved By: [Signature] Approved By: _____
 Contractor City Manager

Purchase Order # _____ Modified _____ By: _____
 CHGORDER.MRG (date)
 SO3-04
 Attachment

JOB NAME: Pocket Rd Bridge Widening

Contractor: Pollock & Denico, Inc.
Address: P.O. Box 41037
Sacramento, Ca 95841
Phone: (916)348-6715

CITY JN: T061
FUNDING:

Resident Engineer's Signature		Date	Contractor's Signature		Date	Page 1			
ITEM NO.	ITEM DESCRIPTION	UNIT	CONTRACT PRICES	ESTIM QUANT	AUTHORIZED AMOUNT	TOTAL WORK COMPLETED QUANTITY	\$ AMOUNT	QUANT CHANGE	AMOUNT CHANGE
1	Clearing & Grubbing (Includes River Village #3 Detour Rem.)	Job	\$7,500.00	1.0	\$7,500.00	1.00	\$7,500.00	0.00	\$0.00
2	Bridge and Appurtenances				\$0.00	0.00	\$0.00	0.00	\$0.00
	Water Control	Job	\$40,000.00	1.0	\$40,000.00	1.00	\$40,000.00	0.00	\$0.00
	Structure Excavation	Job	\$12,000.00	1.0	\$12,000.00	1.00	\$12,000.00	0.00	\$0.00
	Structure Backfill	Job	\$8,300.00	1.0	\$8,300.00	1.00	\$8,300.00	0.00	\$0.00
	Piling	Job	\$81,000.00	1.0	\$81,000.00	1.00	\$81,000.00	0.00	\$0.00
	Bridge Concrete	Job	\$99,000.00	1.0	\$99,000.00	1.00	\$99,000.00	0.00	\$0.00
	Bar Reinforcing Steel	Job	\$34,000.00	1.0	\$34,000.00	1.00	\$34,000.00	0.00	\$0.00
	Metal Joint(Deleted CCO 2)	Job	\$15,000.00	1.0	DELETED	0.00	\$0.00	0.00	\$0.00
	Joint Seal	Job	\$4,000.00	1.0	\$4,000.00	1.00	\$4,000.00	0.00	\$0.00
	Electrical	Job	\$3,000.00	1.0	\$3,000.00	1.00	\$3,000.00	0.00	\$0.00
	Remove-Metal-Railing	Job	\$3,500.00	1.0	\$3,500.00	1.00	\$3,500.00	0.00	\$0.00
	Concrete Barrier	Job	\$26,000.00	1.0	\$26,000.00	1.00	\$26,000.00	0.00	\$0.00
	Metal Rail	Job	\$8,000.00	1.0	\$8,000.00	1.00	\$8,000.00	0.00	\$0.00
	Approach Slabs	Job	\$20,000.00	1.0	\$20,000.00	1.00	\$20,000.00	0.00	\$0.00
	Mobilization, P., & O.	Job	\$52,847.00	1.0	\$52,847.00	1.00	\$52,847.00	0.00	\$0.00
					\$391,647.00		\$391,647.00	0.00	\$0.00
3	Roadway Earthwork	CY	\$25.00	235.0	\$5,875.00	927.00	\$23,175.00	692.00	\$17,300.00
4	3 1/2" AC, Type B	Ton	\$60.00	274.7	\$16,482.00	274.70	\$16,482.00	0.00	\$0.00
5	18" AB, Class 2	Ton	\$20.00	1047.0	\$20,940.00	1053.00	\$21,060.00	6.00	\$120.00
6	Curb & Gutter # 4	LF	\$16.00	125.0	\$2,000.00	125.00	\$2,000.00	0.00	\$0.00

Contractor: Pollock & Denico, Inc.
 JOB NAME: Pocket Rd Bridge Widening
 CITY JN: T061

ITEM NO.	ITEM DESCRIPTION	UNIT	CONTRACT PRICES	ESTIM QUANT	AUTHORIZED AMOUNT	TOTAL WORK COMPLETED QUANTITY	\$ AMOUNT	QUANT CHANGE	AMOUNT CHANGE
7	Curb # 14	LF	\$15.00	1025.0	\$15,375.00	631.00	\$9,465.00	-394.00	(\$5,910.00)
8	6" Portland Cement Concrete Sidewalk	SF	\$12.00	780.0	\$9,360.00	1758.00	\$21,096.00	978.00	\$11,736.00
9	Portland Cement Concrete Median	LF	\$12.00	172.0	\$2,064.00	170.00	\$2,040.00	-2.00	(\$24.00)
10	Pedestrian Barricade	EA	\$300.00	1.0	\$300.00	1.00	\$300.00	0.00	\$0.00
11	Driveway, 6" Portland Cement Concrete	SF	\$15.00	340.0	\$5,100.00	936.00	\$14,040.00	596.00	\$8,940.00
12	Remove and Relocate Existing Chain-Link Fence and Gates	Job	\$2,900.00	1.0	\$2,900.00	1.00	\$2,900.00	0.00	\$0.00
13	Water Valve Box to Adjust	EA	\$375.00	1.0	\$375.00	6.00	\$2,250.00	5.00	\$1,875.00
14	2" Blow-Off Assembly to Reloc.	EA	\$600.00	1.0	\$600.00	0.00	\$0.00	-1.00	(\$600.00)
15	Manhole to Adjust to Grade	Ea	\$375.00	3.0	\$1,125.00	3.00	\$1,125.00	0.00	\$0.00
16	CCO # 1- Remove Top 18" of Wingwalls	LS	\$3,990.00	1.0	\$3,990.00	1.00	\$3,990.00	0.00	\$0.00
17	CCO # 2- K-Rail	LF	\$15.00	180.0	\$2,700.00	180.00	\$2,700.00	0.00	\$0.00

CONTRACT AMOUNT PRIOR TO THIS CHANGE ORDER \$488,333.00

CONTRACT AMOUNT AFTER QUANTITY ADJUSTMENTS \$521,770.00

AMOUNT OF QUANTITY ADJUSTMENTS \$33,437.00