



3.11

DEPARTMENT
OF UTILITIES

ENGINEERING
SERVICES DIVISION

CITY OF SACRAMENTO
CALIFORNIA

March 31, 2004

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: SUMP 98 ELECTRICAL IMPROVEMENTS PROJECT (PN: WM76) - TRANSFER FUNDS AND AWARD CONSTRUCTION CONTRACT TO CLYDE G. STEAGALL, INC., FOR AN AMOUNT NOT TO EXCEED \$220,345

LOCATION AND COUNCIL DISTRICT:

Sump 98 is located at 3053 Northstead Dr. near Potomac & Transmission line Right-of-way in Council District 1 (See Attached Map).

RECOMMENDATION:

Staff recommends that the City Council adopt the attached resolution to transfer funds and to accept the responsive low bid from Clyde G. Steagall, Inc., for an amount not to exceed \$220,345 and award the contract.

CONTACT PERSON: David L. Brent, Engineering Services Manager, 808-1420
David K. Hansen, Supervising Engineer, 808-1421

FOR COUNCIL MEETING OF: April 20, 2004

SUMMARY:

Bids were received from five (5) contractors and opened by the City Clerk on March 31, 2004. Clyde G. Steagall, Inc., was the lowest responsive bidder with a bid of \$220,345.

COMMITTEE/COMMISSION ACTION: None.



CITY OF SACRAMENTO
DEPARTMENT
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BACKGROUND:

Sump 98 is a storm sump station that was designed to pump storm water into San Juan Ditch from Drainage Basin 98. New switchboard and motor control centers will be installed at this facility as part of the Department of Utilities' effort to upgrade out-dated electrical equipment. The new equipment will improve the reliability of the facility and require less maintenance. The improvement will also provide a connection panel for a portable power generator so that the generator will be able to run the station in the event of a SMUD power outage. In addition, an old existing metal building will be replaced by a concrete masonry unit block building to house the new electrical equipment. Cracked concrete will be replaced by asphalt paving in the sump area.

The project was advertised and five (5) bids were received and opened on March 31, 2004. The bids are summarized below:

Contractor	Bid Amount
Clyde G. Steagall, Inc.	\$220,345
J. R. Sharp Construction, Inc.	\$254,000
System 3, Inc.	\$261,000
Westcon Construction	\$279,482
Steiny and Co.	\$307,823

- Upon receipt of bids, City staff reviewed the bid of the apparent low bidder, Clyde G. Steagall, Inc., and determined that the bid exceeded the required ESD participation of 20%.
- The engineer's estimated construction cost for this project was \$248,000.

FINANCIAL CONSIDERATIONS:

The total project cost including design, construction, inspection and contingency is \$290,000 based on the bid of \$220,345. The funding for Sump 98 is \$250,000. As of March 31, 2004, the unobligated balance available for this project (425-500-WM76-4820) is \$236,155. In order to award the construction contract and complete the project, additional funding is required. Staff recommends that \$40,000 be transferred from the Sump Electrical Rehab Project (425-500-WM56-4820) which has an unobligated balance of \$547,727 as of April 1, 2004.

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Sump 98 Electrical Improvements - Transfer Funds and Award Contract (PN: WM76)

ENVIRONMENTAL DETERMINATION:

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from CEQA under Section 15302(c) of the CEQA Guidelines. A notice of categorical exemption will be filed with the County Clerk after City Council award of the project.

POLICY CONSIDERATIONS:

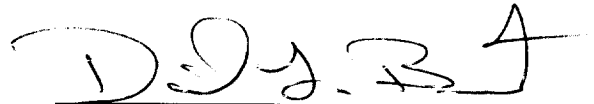
This action is in conformance with City Code section, 3.60 Articles I & III, which provides that the City Council may award competitively bid contracts to the lowest responsible bidder and "advertising for bidding" requirements respectively.

This report's recommendation is consistent with City's Strategic Plan Goals of enhancing and preserving the neighborhoods and supporting the economic vitality of the area.

ESBD CONSIDERATIONS:

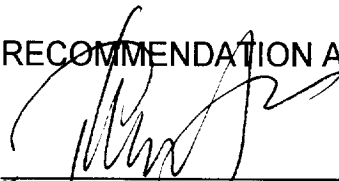
This project included participation goals of 20% for emerging and small business enterprises as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and policies, adopted by the City Council on February 9, 1999. The responsive low bidder Clyde G. Steagall, Inc., exceeded the ESBE goals with a participation level of 88.26 %.

Respectfully submitted,



David L. Brent
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

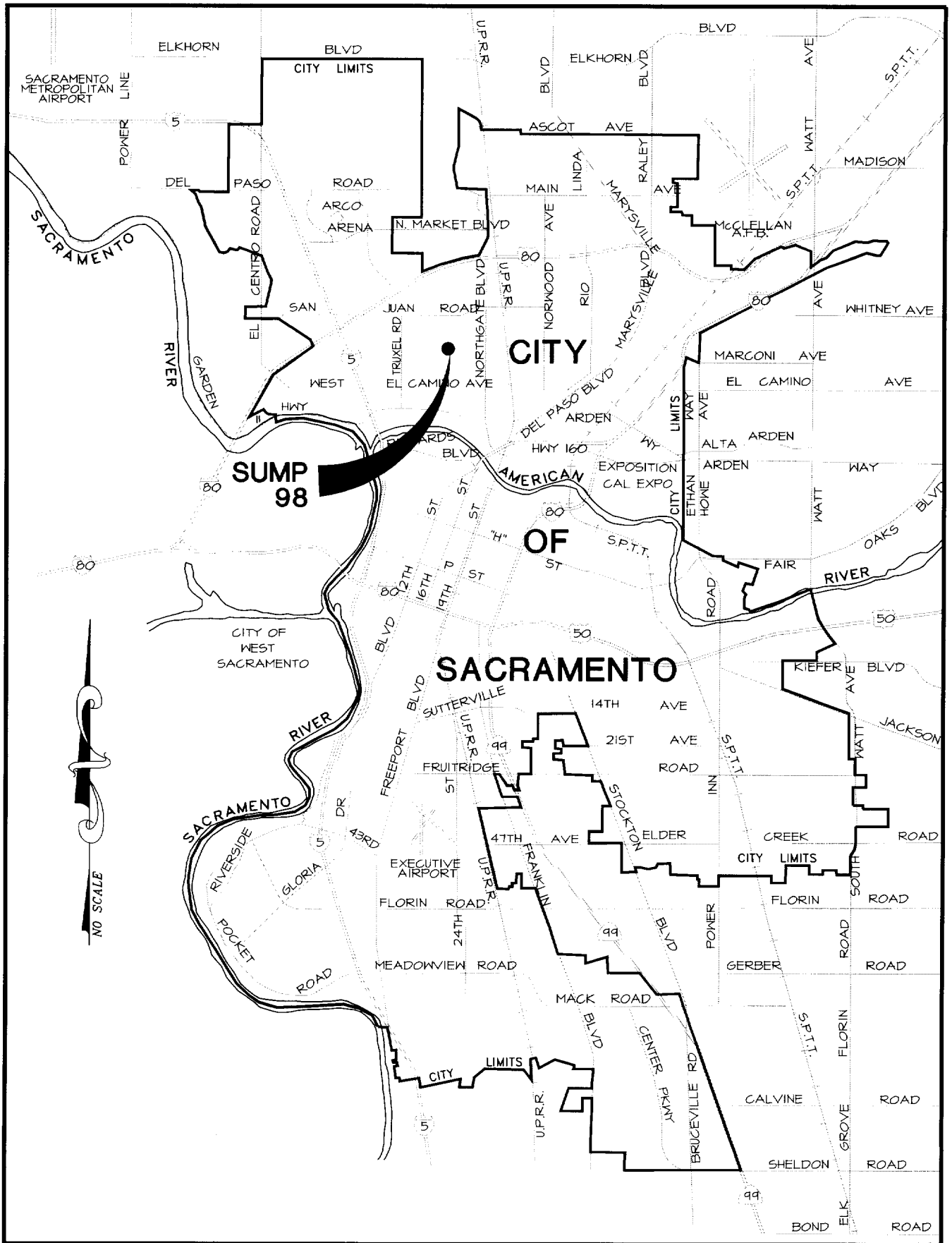
APPROVED:



for Gary A. Reents
Director of Utilities

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VICINITY MAP
SUMP 98
ELECTRICAL IMPROVEMENTS (WM76)

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION TO AUTHORIZE THE CITY MANAGER AND CITY CLERK TO TRANSFER FUNDS AND EXECUTE A CONSTRUCTION CONTRACT WITH CLYDE G. STEAGALL, INC., FOR AN AMOUNT NOT TO EXCEED \$220,345 FOR THE SUMP 98 ELECTRICAL IMPROVEMENTS PROJECT (PN: WM76)

NOW, THEREFORE BE RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The City Manager is hereby authorized to transfer \$40,000 from the Sump Electrical Rehab Project (425-500-WM56-4820) to Sump 98 Electrical Improvement Project (425-500-WM76-4820).
2. The City Manager and City Clerk are authorized to sign and execute a construction contract with Clyde G. Steagall, Inc., for the Sump 98 Electrical Improvements Project (PN: WM76) for an amount not to exceed \$220,345.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____