

SACRAMENTO
MARINA

3.3

June 24, 2004

City Council
Sacramento, California

Honorable Members in Session

SUBJECT: AUTHORIZATION TO ACCEPT STATE GRANT IN THE AMOUNT OF \$40,000 TO INSTALL A REPLACEMENT PUMPOUT FACILITY AT THE SACRAMENTO MARINA

LOCATION AND COUNCIL DISTRICT: Sacramento Marina, District 4

RECOMMENDATION:

This report recommends the City Council approve the attached Resolution and authorize the City Manager to:

- Accept a \$40,000 grant from the State of California Department of Boating & Waterways to replace the existing pump-out station; and
- Execute the Standard Agreement and establish a CIP account for receipt of the grant funds.

CONTACT PERSON: Michelle Heppner, Marina Manager 264-5712

FOR COUNCIL MEETING OF: July 27, 2004

SUMMARY:

This report recommends that the City Council authorize the City Manager to accept a \$40,000 grant from the State of California Department of Boating & Waterways and establish a CIP for recording of the grant program.

City Council

Authorization to Accept State Grant Funds to install a replacement Pumpout Facility at the Sacramento Marina

July 27, 2004

COMMITTEE/COMMISSION ACTION:

The Sacramento Marina Advisory Committee recommended proceeding with the grant to replace the existing vessel sewage pumpout station. One of the major complaints from patrons at the Sacramento Marina is the constant interruption of the pumpout facility. The pumpout service is free of charge to current Marina patrons but during these interruptions, they must utilize pumpout services outside the Marina which charge a fee.

BACKGROUND INFORMATION:

In 1992, Congress passed the Clean Vessel Act to help reduce pollution from vessel sewage discharges into U.S. waters. The Grant Program established by the Act funds the construction, renovation, operation, and maintenance of pumpout and dump stations to service recreational boats.

As part of its commitment to provide clean, safe, and enjoyable recreational boating in California, the Department of Boating and Waterways is serving as the State Grant coordinator. The State also provides boater education programs to promote public awareness about boat sewage and its proper disposal.

The Clean Vessel Act grant funds are available to both the public and private sector. This includes all local governmental entities and private businesses that own and operate boating facilities that are open to the general public.

The Grant will reimburse recipients for up to 100% of the installed cost of pumpout and dump stations. This includes the cost of new equipment, or the renovation of existing equipment, as well as necessary pumps, piping, lift stations, on-site holding tanks, pier or dock modifications, signs, permits and other miscellaneous equipment needed for a complete and efficient station.

The 1992 Clean Water Act identifies vessel sewage discharges as a "substantial contributor to localized degradation of water quality in the United States". The existing vessel sewage pump is old and continually requires servicing and repairs. Having the pump available during peak recreational boating season reduces the potential of sewage discharges in the Sacramento River and Delta areas.

FINANCIAL CONSIDERATIONS:

This report recommends establishing a CIP for accepting a total of \$40,000 in grant funds from the State of California Department of Boating and Waterways.

A timeline for completion of work will be developed in coordination with the State. All State grant requirements will be met.

All current costs associated with this project will be funded by this grant. Matching funds are not required.

Replacing existing diaphragm pump with a peristaltic pump will result in less overhead and maintenance costs. This grant does not cover routine maintenance costs.

ENVIRONMENTAL CONSIDERATIONS:

In accordance with the State Guidelines for implementation of the California Environmental Quality Act (CEQA) of 1970, the Planning Division, Environmental Services Section, has reviewed the proposed project. The Environmental Services Section has determined that the proposed project is categorically exempt pursuant to Section Numbers 15301(b) and 15301(d) of the CEQA Guidelines as the project is to provide a sewerage service to the public and restoring mechanical equipment to meet the current standards of public health and safety.

POLICY CONSIDERATIONS:

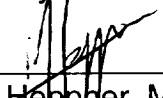
This recommendation is consistent with the City's Policy to preserve and expand recreational opportunities by providing an effective and efficient water vessel sewage disposal facility to boaters in the community.

Due to the low dollar amount, this project is not subject to the City's Living Wage ordinance. However, should any contract awarded to a vendor under this grant exceed the maximum limit of \$100,000 City wide, all requirements will be enforced.

ESBD CONSIDERATIONS:

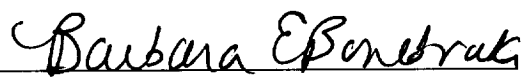
Consideration will be given to certified emerging small businesses in any contracts under this grant.

Respectfully submitted,




Michelle Heppner, Marina Manager

APPROVED:



Barbara E. Bonebrake, Director
Convention, Culture & Leisure Dept.

RECOMMENDATION APPROVED:


Robert P. Thomas, City Manager

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

STATE GRANT IN THE AMOUNT OF \$40,000 FROM THE STATE DEPARTMENT OF BOATING AND WATERWAYS FOR REPLACEMENT OF A VESSEL SEWAGE PUMPOUT FACILITY

WHEREAS, the City of Sacramento, Sacramento Marina is desirous of improving a boat vessel sewage pumpout facility at the Sacramento Marina to meet the needs of the boaters and to provide public access to these facilities; and

WHEREAS, the Department of Boating and Waterways is authorized to provide grants to cities, counties, districts and other public agencies for the construction and development of boat pumpout station facilities; and

WHEREAS, the City of Sacramento Marina is willing to enter into an agreement to provide for the operation and maintenance of the proposed facilities at no cost to the State;

NOW, THEREFORE, BE IT RESOLVED BY THE Council of the City of Sacramento by adoption of this resolution hereby requests that the State Department of Boating and Waterways provide a grant for the purpose of improving a public use vessel sewage pumpout station facility at the Sacramento Marina; and

BE IT FURTHER RESOLVED that the City of Sacramento agrees to accept the grant and hereby authorizes the City Manager to sign the grant agreement and accept the grant funds for the purposes stated above and establish a CIP for Vessel Sewage Pumpout Replacement and establish the grant program budget.

417-500-IAXX-3511	State Grant Revenue	\$40,000
417-500-IAXX-4280	Improvement Costs	\$40,000

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____