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CITY OF SACRAMENTO

TRAFFIC ENGINEERING DIVISION
1023 J STREET — SUITE 202 SACRAMENTO, CALIF. 95814

CITY MANAGER'S OFFICE
RECEIVED
JAN 17 1980

TELEPHONES (916)
TRAFFIC ENGINEERING 449-5307
OFF-STREET PARKING 449-5354
ON-STREET PARKING 449-5644

January 17, 1980

APPROVED
BY THE CITY COUNCIL

City Council
Sacramento, California

JAN 22 1980

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

SUBJECT: PROPOSITION 5 FUNDS FOR THE I-80 CORRIDOR STUDY

SUMMARY

There are State Article XIX Transit Guideway Funds (Proposition 5) in the amount of \$150,000 available to the Sacramento area. SRAPC has requested that the City apply for these funds for use in the I-80 Alternatives Analysis Study. The attached Resolution authorizes the City Manager to make application for these funds.

BACKGROUND INFORMATION

The proposed budget for the I-80 Alternatives Analysis Study is as follows:

INCOME:

EXPENDITURES:

UMTA Section 8	\$ 400,000
SB-325	40,000
Proposition 5 Funds	150,000
City of Sacramento ^{1/}	<u>20,000</u>
	\$ 610,000

SRAPC	\$ 108,000
CALTRANS	53,000
City of Sacramento	35,800
County of Sacramento	11,700
SRTD	11,500
Consultant	<u>390,000</u>
	\$ 610,000

^{1/}In-Kind Match

SRAPC is taking care of the application for the UMTA Section 8 Funds and the allocation of the SB-325 Funds. They have asked that we apply for the Proposition 5 Funds. One of the reasons that these funds are needed is because Caltrans does not have money in their budget to make their contribution to the project. They suggested that we make this application for Proposition 5 Funds to cover the costs of the project.

A letter from SRAPC explaining the application for Proposition 5 Funds is attached.

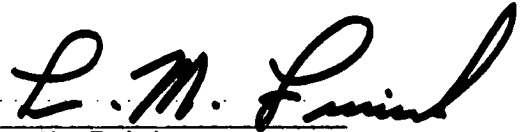
FINANCIAL DATA

It can be seen in the above budget that the total City effort will be \$35,800 in manpower, services and supplies. We will be reimbursed for \$15,800, either from the UMTA Section 8 Funds or the Proposition 5 Funds. Therefore, we will be contributing the equivalent of one full-time Engineer to the study.

RECOMMENDATION

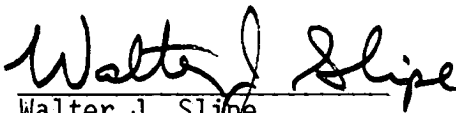
It is recommended that the attached Resolution authorizing the City Manager to apply for funds be approved.

Respectfully submitted,



L. M. Frink
Traffic Engineer

Recommendation Approved:



Walter J. Slipe
City Manager

LMF/mf
Attachments 2

January 22, 1980
All Districts

Sacramento Regional Area Planning Commission



Suite 300, 800 "H" Street, Sacramento, California 95814
(Mailing Address: P.O. Box 808, Sacramento, California 95804)
(916) 441-5930

DRAFT

COMMISSIONERS

January 17, 1980

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(Executive Director)

Honorable Mayor and City
Councilpersons
City of Sacramento
915 I Street, City Hall
Sacramento, CA 95814

Members in Session:

CALTRANS has informed us that their budget for the current year has been fully committed and that they will have difficulty financing the transportation computer support for the I-80 Alternatives Analysis. We had proposed this CALTRANS effort as part of the match required for the UMTA grant we are seeking.

Because the Folsom Corridor Light Rail Feasibility Study was financed from "Article XIX funds" (state highway funds authorized for guideway transit development by Proposition 5 in 1976) which were available in the 1978-79 fiscal year, there remains a reservation of \$150,000 for the Sacramento area in the current State Highway Account. These funds could be obtained by the City of Sacramento to provide the necessary matching funds for the UMTA grant.

JURISDICTIONS

City of Roseville
Sacramento County
City of Sacramento
City of Folsom
City of Galt
City of Isleton
Sutter County
City of Live Oak
City of Yuba City
Yolo County
City of Davis
City of Winters
City of Woodland
Yuba County
City of Marysville
City of Wheatland

To avoid delay in development of the Alternatives Analysis, the Sacramento Regional Area Planning Commission requests that the City of Sacramento initiate an application for these funds immediately. The Commission staff is available to assist the City in every way in this development of an application and in the presentation of the application to the California Transportation Commission.

Honorable Mayor and City
Councilpersons
January 17, 1980
Page Two

DRAFT

The funds would be used to pay for CALTRANS computer modeling efforts and to develop the necessary data in support of those modeling efforts. Please advise us of the City's intent at the earliest possible time so that we may proceed with our UMTA grant application.

Sincerely,

O.R. WALTRIP, JR.
Chairman

ORW:MH:lr

cc: Walt Slipe
Les Fink
Ron Parker
Ron Hollis
Leo Trombatore
Burton Brockett
Robert McCleary
John Schumann
D.W. McKenzie

RESOLUTION NO. *80-255*

Adopted by The Sacramento City Council on date of

A RESOLUTION AUTHORIZING APPLICATION FOR STATE FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Manager is hereby authorized and directed to make application to the State of California for \$150,000 in State Article XIX Transit Guideway Funds to be applied towards the costs of the I-80 Alternatives Analysis Study.



MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JAN 22 1980

OFFICE OF THE
CITY CLERK