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APPROVED
BY THE CITY COUNCIL

JUN 20 1995

DEPARTMENT OF
PUBLIC WORKS

ADMINISTRATION

CITY OF SACRAMENTO OFFICE OF THE
CALIFORNIA CITY CLERK

CITY HALL
ROOM 200
915 I STREET
SACRAMENTO, CA
95814-2608

PH 916-264-7110
FAX 916-264-5573

June 2, 1995

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: HEARING FOR DISSOLVING THE DOWNTOWN ALLEY MAINTENANCE DISTRICT AND ESTABLISHING THE BUDGET FOR JULY 1, 1995, TO DECEMBER 31, 1995

LOCATION AND COUNCIL DISTRICT:

Council District 1 (see attached Exhibit A).

RECOMMENDATION:

This report recommends that City Council adopt the following:

- Resolution to Dissolve the Downtown Alley Maintenance District, Effective December 31, 1995.
- Resolution Adopting the Budget for Downtown Alley Maintenance District and Establishing Fees Assessed on Property within the District from July 1, 1995, to December 31, 1995.

CONTACT PERSON:

Karen Shipley, Special Districts Analyst, 264-5236

FOR COUNCIL MEETING OF:

June 20, 1995

SUMMARY:

The recommended Council action will dissolve the Downtown Alley Maintenance District on December 31, 1995, and approve the half-year budget until the end of the calendar year. The new Downtown Sacramento Management District, recommended for approval on June 13, 1995, will consolidate and expand the current services performed by this maintenance district effective January 1, 1996.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Downtown Alley Maintenance District was formed on November 19, 1991. The alley maintenance services include the removal of debris/litter, sweeping, washing and deodorizing. The district includes 131 commercial parcels within an 11 service block area in the downtown central business district. The current half-year budget is \$12,469.

On April 18, 1995, the City Council adopted Resolution #95-186 to initiate the formation of the proposed Downtown Sacramento Management District. The district will cover a 65- block area in the downtown central business district. Services to be provided by the district include sidewalk and alley cleaning, litter and graffiti removal, a security guide program and a marketing program for downtown revitalization.

The final public hearing on the Downtown Sacramento Management District formation is scheduled for June 13, 1995. Therefore, results of the new district formation will be known when the hearing for the dissolution of the Downtown Alley Maintenance District takes place. The new Downtown Sacramento Management District will begin providing services as of January 1, 1996. In order to provide continuing alley maintenance services, dissolution of this maintenance district will be effective December 31, 1995.

FINANCIAL CONSIDERATIONS:

The fees levied are used to defray additional City and contractor expenses associated with the higher level maintenance service provided in this area. The proposed expenditures are fully fee supported.

The total cost of the Downtown Alley Maintenance District services from July 1, 1995, to December 31, 1995, is \$12,469 (Attachment A). Staff has calculated the levy for each property (Attachment B) in the Downtown Alley Maintenance District, as required by City Code. The half-year fee for a typical 40' wide lot is \$69.20. The fees recommended represent a full recovery of costs from the property owners.

ENVIRONMENTAL CONSIDERATIONS:

Under CEQA guidelines, continuing administration and annual maintenance activities do not constitute a project and, therefore, are exempt from review.

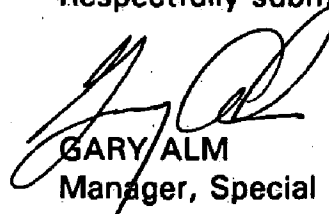
POLICY CONSIDERATION:

The procedures for dissolving the Downtown Sidewalk Cleaning and Downtown Alley Maintenance Districts are set forth in City Code, Title 55, Section 55.06.


MBE/WBE:

Council action is not affected by City policy related to MBE/WBE.

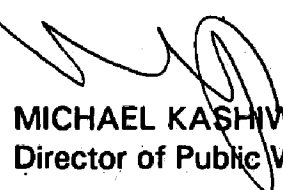
Respectfully submitted,


GARY/ALM
Manager, Special Districts

Recommendation Approved:


WILLIAM H. EDGAR
City Manager

Approved:


MICHAEL KASHIWAGI
Director of Public Works, Technical Services

GA:KS:yg

Attachments

EXHIBIT A

LOCATION MAP

DOWNTOWN ALLEY MAINTENANCE DISTRICT

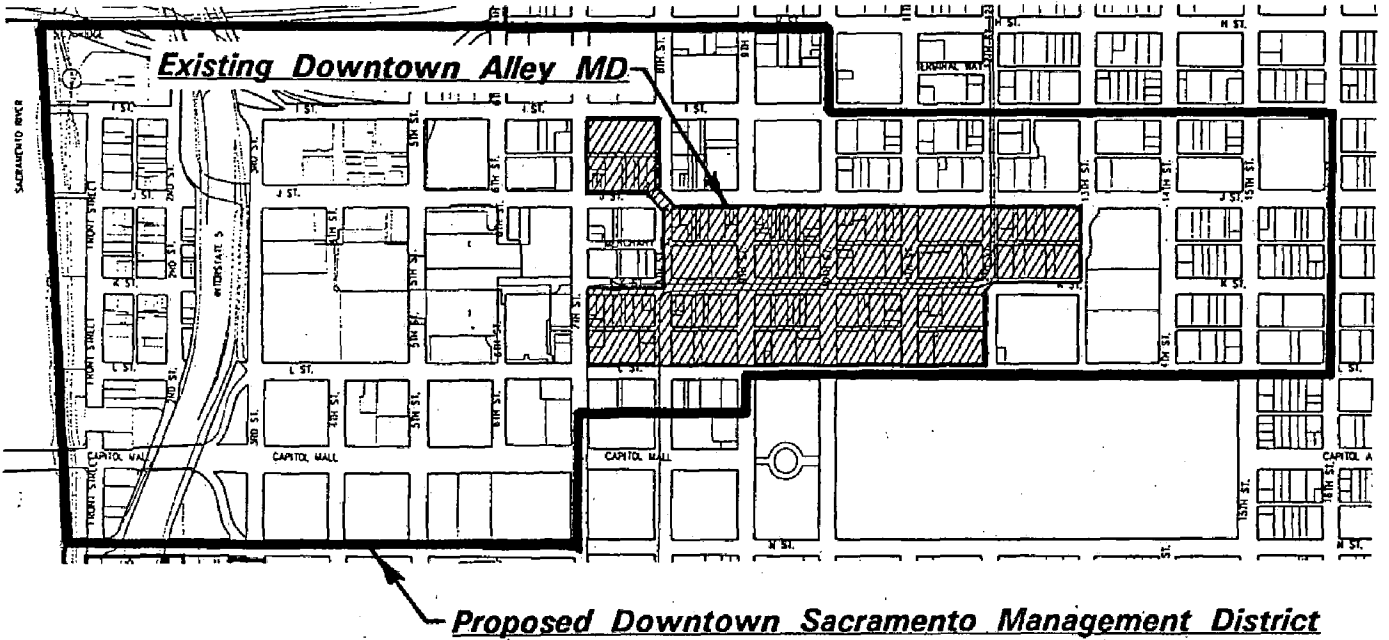


EXHIBIT B

SCHEDULE

April 11, 1995 **City Received Signed Petitions Requesting Formation of Downtown Sacramento Management District**

April 18, 1995 **City Council Adopts:**
● **Resolution of Intention to Form Downtown Sacramento Management District**

May 2, 1995 **City Council Adopts:**
● **Resolution of Intention to Dissolve the Downtown Alley Maintenance District**

June 13, 1995 **City Council Conducts Public Hearing and Adopts:**
● **Resolution of Formation of the Downtown Sacramento Management District**

June 20, 1995	City Council Conducts Public Hearing and Adopts: ● Resolution Dissolving the Downtown Alley Maintenance District, Effective December 31, 1995 ● Resolution Adopting Budget for the Downtown Alley Maintenance District and Establishing Fees Assessed on Property within the District From July 1 to December 31, 1995
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December 31, 1995 **Downtown Alley Maintenance District is Dissolved**

January 1, 1996 **Downtown Sacramento Management District Assumes Alley Cleaning Responsibility**

January 1996 **Surplus Funds from Downtown Alley Maintenance District is Refunded to Property Owners**

JUN 20 1995

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 95-354

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION TO DISSOLVE THE
DOWNTOWN ALLEY MAINTENANCE DISTRICT
EFFECTIVE DECEMBER 31, 1995**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

WHEREAS, On May 2, 1995, pursuant to Section 55.06 of the City Code, this Council adopted its Resolution No. 95-206 declaring its intention to dissolve the Downtown Alley Maintenance District in the City of Sacramento, County of Sacramento, State of California; and

WHEREAS, this Council in said resolution set June 20, 1995, at 2:00 p.m. of said day as the time when, and set the Council Chambers of the City Council of the City of Sacramento, in the City Hall of said City, as the place where any and all persons having any objections to, or protests against, the dissolutionment of said Downtown Alley Maintenance District might appear and show cause why said Downtown Alley Maintenance District should not be dissolved as provided in said resolution; and

WHEREAS, legal notice of the time and place of said hearing has been given according to law; and

WHEREAS, all protests filed against the dissolutionment of the Downtown Alley Maintenance District were heard by the Council and the Council overruled each such protest; and

WHEREAS, no majority protest was filed; and

NOW, THEREFORE, BE IT RESOLVED:

By the City Council of the City of Sacramento, State of California, as follows:

That this Council hereby orders the Downtown Alley Maintenance District dissolved as of December 31, 1995.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 6

Further resolved that the Downtown Alley Maintenance District will continue to perform its functions to January 1, 1996, at which time the Downtown Sacramento Management District will take over all maintenance responsibilities.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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APPROVED
BY THE CITY COUNCIL

JUN 20 1995

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 95-355

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION OF ADOPTING THE BUDGET FOR DOWNTOWN
ALLEY MAINTENANCE DISTRICT AND ESTABLISHING
FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT FROM
JULY 1, 1995, TO DECEMBER 31, 1995**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. The City Council has determined that the costs for the additional services from July 1, 1995, to December 31, 1995, for the Downtown Alley Maintenance District are as shown on Attachment A attached hereto and incorporated into this resolution; and
2. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area; and
3. The City Council fixes the fee for each property owner as shown on Attachment B attached hereto and incorporated into this resolution; and
4. The Expense Budget for the Downtown Alley Maintenance District from July 1, 1995, to December 31, 1995, is adopted as follows:

Department

Public Works	\$17,100
Finance	425
Contingency	<u>1,000</u>
	\$ 18,525

FOR CITY CLERK USE ONLY

RESOLUTION NO. 8 _____

5. The Revenue Budget for the Downtown Alley Maintenance District is adopted as follows:

228-310-3213-3657

\$ 12,469

ATTEST:

MAYOR

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____ 9

DATE ADOPTED: _____

ATTACHMENT A

DOWNTOWN ALLEY MAINTENANCE DISTRICT
JULY 1, 1995 TO DECEMBER 31, 1995

<u>Service</u>	<u>Cost</u>
Contract	\$ 13,300
Supplies	700
Contract Admin./Inspection	1,500
District Administration	1,600
County Billing Cost	425
Contingency for Delinquencies	<u>1,000</u>
TOTAL BUDGET	\$18,525
Less Project Surplus FY 1994/95	<u><6,056></u>
Assessed Property Owners	\$ 12,469

ATTACHMENT B
CITY OF SACRAMENTO
DOWNTOWN ALLEY MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 1995-96 (July 1, 1995 - Dec. 31, 1995)

ASSESSMENT #	A.P.N.				ALLEY FRONT FOOT	S.F. AREA	TOTAL FEE TO PARCEL
1	006 -	0034 -	008	-0000	40.00	6,400	\$69.20
2	006 -	0034 -	009	-0000	40.00	6,400	\$69.20
3	006 -	0034 -	010	-0000	20.00	3,200	\$34.60
4	006 -	0034 -	011	-0000	40.00	6,400	\$69.20
5	006 -	0034 -	012	-0000	20.00	3,200	\$34.60
6	006 -	0034 -	013	-0000	80.00	12,800	\$138.50
7	006 -	0034 -	014	-0000		1,600	\$8.70
8	006 -	0034 -	015	-0000		1,600	\$8.70
9	006 -	0034 -	016	-0000		1,600	\$8.70
10	006 -	0034 -	017	-0000		3,200	\$17.30
11	006 -	0034 -	018	-0000	80.00	4,800	\$95.20
12	006 -	0034 -	019	-0000	320.00	51,200	\$554.00
13	006 -	0096 -	002	-0000		4,000	\$21.60
14	006 -	0096 -	003	-0000		5,558	\$30.10
15	006 -	0096 -	004	-0000	40.00	6,602	\$70.30
16	006 -	0096 -	005	-0000	40.00	6,400	\$69.20
17	006 -	0096 -	006	-0000	20.00	3,200	\$34.60
18	006 -	0096 -	007	-0000	40.00	6,400	\$69.20
19	006 -	0096 -	008	-0000	100.00	11,200	\$147.20
20	006 -	0096 -	009	-0000		3,200	\$17.30
21	006 -	0096 -	010	-0000		1,600	\$8.70
22	006 -	0096 -	011	-0000	72.00	4,320	\$85.70
23	006 -	0096 -	012	-0000		7,214	\$39.00
24	006 -	0096 -	016	-0000	80.00	6,400	\$103.90
25	006 -	0096 -	017	-0000	168.00	33,280	\$325.40
26	006 -	0096 -	019	-0000	80.00	3,200	\$86.60
27	006 -	0097 -	001	-0000	78.50	5,860	\$99.70
28	006 -	0097 -	002	-0000		3,600	\$19.50
29	006 -	0097 -	003	-0000	21.50	6,520	\$53.90
30	006 -	0097 -	004	-0000	20.00	3,200	\$34.60
31	006 -	0097 -	005	-0000	20.00	3,200	\$34.60
32	006 -	0097 -	006	-0000	40.00	6,400	\$69.20
33	006 -	0097 -	007	-0000	80.00	12,800	\$138.50
34	006 -	0097 -	008	-0000		1,600	\$8.70
35	006 -	0097 -	009	-0000		1,600	\$8.70
36	006 -	0097 -	010	-0000		1,600	\$8.70
37	006 -	0097 -	011	-0000	60.00	4,800	\$77.90
38	006 -	0097 -	012	-0000	123.00	19,680	\$212.90
39	006 -	0097 -	013	-0000	197.00	31,520	\$341.00
40	006 -	0098 -	003	-0000		1,600	\$8.70
41	006 -	0098 -	004	-0000		3,200	\$17.30
42	006 -	0098 -	006	-0000	20.00	3,200	\$34.60
43	006 -	0098 -	007	-0000	40.00	6,400	\$69.20

ATTACHMENT B
CITY OF SACRAMENTO
DOWNTOWN ALLEY MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 1995-96 (July 1, 1995 - Dec. 31, 1995)

ASSESSMENT #	A.P.N.			ALLEY FRONT FOOT	S.F. AREA	TOTAL FEE TO PARCEL
44	006 -	0098 -	008 - 0000	20.00	3,200	\$34.60
45	006 -	0098 -	009 - 0000	60.00	9,600	\$103.90
46	006 -	0098 -	010 - 0000	80.00	12,800	\$138.50
47	006 -	0098 -	014 - 0000	40.00	6,400	\$69.20
48	006 -	0098 -	020 - 0000	170.00	27,200	\$294.30
49	006 -	0098 -	021 - 0000	110.00	17,600	\$190.40
50	006 -	0098 -	022 - 0000		1,200	\$6.50
51	006 -	0098 -	024 - 0000	100.00	10,000	\$140.70
52	006 -	0101 -	001 - 0000	72.00	2,808	\$77.50
53	006 -	0101 -	002 - 0000	8.00	1,992	\$17.70
54	006 -	0101 -	003 - 0000		2,960	\$16.00
55	006 -	0101 -	004 - 0000		3,073	\$16.60
56	006 -	0101 -	005 - 0000		2,000	\$10.80
57	006 -	0101 -	006 - 0000	19.40	3,194	\$34.10
58	006 -	0101 -	007 - 0000	20.68	3,235	\$35.40
59	006 -	0101 -	008 - 0000	20.00	3,200	\$34.60
60	006 -	0101 -	009 - 0000	20.00	3,200	\$34.60
61	006 -	0101 -	010 - 0000	40.00	6,400	\$69.20
62	006 -	0101 -	011 - 0000	20.00	3,200	\$34.60
63	006 -	0101 -	012 - 0000	20.00	11,200	\$77.90
64	006 -	0101 -	013 - 0000		3,080	\$16.70
65	006 -	0101 -	014 - 0000	80.00	1,720	\$78.60
66	006 -	0101 -	015 - 0000	80.00	4,834	\$95.40
67	006 -	0101 -	017 - 0000	20.00	3,200	\$34.60
68	006 -	0101 -	018 - 0000	40.00	6,400	\$69.20
69	006 -	0101 -	019 - 0000	44.00	7,040	\$76.20
70	006 -	0101 -	020 - 0000	36.00	5,760	\$62.30
71	006 -	0101 -	021 - 0000	80.00	12,800	\$138.50
72	006 -	0101 -	023 - 0000	20.00	3,062	\$33.90
73	006 -	0101 -	024 - 0000		8,158	\$44.10
74	006 -	0102 -	001 - 0000	80.00	12,800	\$138.50
75	006 -	0102 -	002 - 0000	20.00	3,200	\$34.60
76	006 -	0102 -	003 - 0000	60.00	9,600	\$103.90
77	006 -	0102 -	004 - 0000	30.00	4,800	\$51.90
78	006 -	0102 -	006 - 0000	110.00	4,400	\$119.00
79	006 -	0102 -	007 - 0000	10.00	14,800	\$88.70
80	006 -	0102 -	012 - 0000	30.00	4,800	\$51.90
81	006 -	0102 -	014 - 0000	70.00	11,200	\$121.20
82	006 -	0102 -	015 - 0000	30.00	4,800	\$51.90
83	006 -	0102 -	016 - 0000	85.00	11,200	\$134.20
84	006 -	0102 -	017 - 0000		2,100	\$11.40
85	006 -	0102 -	018 - 0000	part of #83	—	\$0.00
86	006 -	0102 -	019 - 0000	115.00	18,700	\$200.70

ATTACHMENT B
CITY OF SACRAMENTO
DOWNTOWN ALLEY MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 1995-96 (July 1, 1995 - Dec. 31, 1995)

ASSESSMENT #	A.P.N.				ALLEY FRONT FOOT	S.F. AREA	TOTAL FEE TO PARCEL
87	006 -	0103 -	002	- 0000		3,240	\$17.50
88	006 -	0103 -	003	- 0000		3,332	\$18.00
89	006 -	0103 -	007	- 0000	40.00	6,400	\$69.20
90	006 -	0103 -	008	- 0000	40.00	6,400	\$69.20
91	006 -	0103 -	009	- 0000	40.00	6,400	\$69.20
92	006 -	0103 -	010	- 0000	80.00	12,800	\$138.50
93	006 -	0103 -	011	- 0000	160.00	25,600	\$277.00
94	006 -	0103 -	012	- 0000		8,000	\$43.30
95	006 -	0103 -	021	- 0000	80.00	4,800	\$95.20
96	NOT USED						
97	006 -	0103 -	015	- 0000	60.00	9,600	\$103.90
98	006 -	0103 -	019	- 0000		3,525	\$19.10
99	006 -	0103 -	020	- 0000	140.09	12,512	\$189.00
100	006 -	0104 -	001	- 0000	105.44	16,923	\$182.80
101	006 -	0104 -	002	- 0000	54.56	7,263	\$86.50
102	006 -	0104 -	003	- 0000		1,466	\$7.90
103	006 -	0104 -	004	- 0000	80.00	12,800	\$138.50
104	006 -	0104 -	005	- 0000		6,400	\$34.60
105	006 -	0104 -	006	- 0000		4,000	\$21.60
106	006 -	0104 -	007	- 0000	80.00	2,400	\$82.20
107	006 -	0104 -	008	- 0000	130.00	20,800	\$225.00
108	006 -	0104 -	009	- 0000	190.00	30,400	\$328.90
109	006 -	0105 -	009	- 0000	80.00	12,800	\$138.50
110	006 -	0105 -	010	- 0000	22.50	3,600	\$39.00
111	006 -	0105 -	011	- 0000	57.50	29,040	\$206.80
112	006 -	0105 -	012	- 0000	160.00	5,760	\$169.70
113	006 -	0105 -	013	- 0000	320.00	51,251	\$554.20
114	006 -	0106 -	001	- 0000	120.51	8,274	\$149.10
115	006 -	0106 -	002	- 0000		4,014	\$21.70
116	006 -	0106 -	004	- 0000	199.45	32,000	\$345.80
117	006 -	0106 -	005	- 0000	220.00	37,900	\$395.50
118	006 -	0106 -	006	- 0000	100.00	13,300	\$158.50
119	006 -	0106 -	009	- 0000		7,106	\$38.40
120	006 -	0111 -	001	- 0000	77.42	4,645	\$92.20
121	006 -	0111 -	002	- 0000		7,750	\$41.90
122	006 -	0111 -	003	- 0000	22.58	3,692	\$39.50
123	006 -	0111 -	004	- 0000	40.50	6,480	\$70.10
124	006 -	0111 -	005	- 0000	39.50	7,124	\$72.70
125	006 -	0111 -	006	- 0000	49.74	7,163	\$81.80
126	006 -	0111 -	007	- 0000	170.26	27,243	\$294.80
127	006 -	0111 -	010	- 0000	40.00	6,400	\$69.20
128	006 -	0111 -	013	- 0000	55.00	8,800	\$95.20
129	006 -	0111 -	015	- 0000	120.00	19,200	\$207.70

ATTACHMENT B
CITY OF SACRAMENTO
DOWNTOWN ALLEY MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
 FY 1995-96 (July 1, 1995 - Dec. 31, 1995)

ASSESSMENT #	A.P.N.	ALLEY FRONT FOOT	S.F. AREA	TOTAL FEE TO PARCEL
130	006 - 0111 - 016 - 0000	80.00	12,800	\$138.50
131	006 - 0111 - 017 - 0000	105.00	16,800	\$182.20
TOTALS		7,200.13	1,152,873	\$12,469.00