



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



*Public Hearing*  
**(31)**

**APPROVED**  
BY THE CITY COUNCIL

MAR 24 1987

OFFICE OF THE  
CITY CLERK

CITY MANAGER'S OFFICE

**RECEIVED**

MAR 18 1987

March 3, 1987

Sacramento City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: 1986 City Community Development Block Grant (CDBG)  
Program Performance Report - Public Hearing

SUMMARY

The attached resolution authorizes the Executive Director to submit to the U.S. Department of Housing and Urban Development (HUD) the 1986 Grantee Performance Report for the City of Sacramento's Community Development Block Grant Program. HUD regulations require that the Commission and City Council hold a public hearing to receive testimony on this report. A copy of the Grantee Performance Report is on file in the City Clerk's Office for review.

BACKGROUND

Each year the Department of Housing and Urban Development requires recipients of CDBG funds to submit Grantee Performance Reports (GPRs) which basically outline the progress and performance of these programs for the preceding funding cycle.

The areas addressed in the GPR include: (1) Activity Summary; (2) Status of Funds (Parts I through III); (3) Low/Moderate Benefit Worksheet; (4) Direct Benefit Activities; (5) Actions to Affirmatively Further Fair Housing; and (6) Displacement. It also includes narratives explaining the relationship of the use of CDBG funds to the community development objectives outlined in the CDBG application and to national community development objectives, how the grantee would change its program as a result of its experiences, and a summary of comments from citizens in the community.

All Districts  
3/24/87

(1)

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Sacramento City Council  
March 16, 1987  
Page Two

In 1986 almost \$8.5 million in CDBG funds were spent. During the year a number of significant capital improvement projects were completed including: Acquisition/Demolition of the City Center and Thunderbird Motels; start up on the Riverview Plaza Frail Elderly Project; and completion of street improvements on Rimmer and Winterhaven Streets in Gardenland. CDBG funds were also utilized to support the Housing Rehabilitation, Economic Development, and Public Service Programs. All of these activities are outlined in some detail in the report.

### FINANCIAL DATA

No financial implications.

### ENVIRONMENTAL REVIEW

Because this is an administrative action, it is exempt from environmental review under both NEPA and CEQA regulations.

### POLICY IMPLICATIONS

This is a required document for receipt of future CDBG funds. While the report primarily records program expenditures and accomplishments, the narrative part of the report does provide suggestions for improving the program.

### VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of March 16, 1987, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

- AYES: Glud, Moose, Pettit, Sanchez, Sheldon, Simon, Simpson, Wooley, Yew, Amundson
- NOES: None
- NOT PRESENT TO VOTE: Wiggins
- ABSENT: None

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**SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY**

Sacramento City Council  
March 16, 1987  
Page Three

RECOMMENDATION

The staff recommends adoption of the attached resolution authorizing the Executive Director to submit the 1986 Grantee Performance Report to HUD.

Respectfully submitted,

*William H. Edgar*

WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COUNCIL:

*Walter J. Slips*

WALTER J. SLIPS  
City Manager

Contact Person: Maxine Cornwell, 440-1322

2557K

# RESOLUTION No. 87-219

Adopted by The Sacramento City Council on date of

March 24, 1987

APPROVED  
BY THE CITY COUNCIL

MAR 24 1987

OFFICE OF THE  
CITY CLERK

1986 CITY  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
GRANTEE PERFORMANCE REPORT TO HUD

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
SACRAMENTO:

Section 1: The Executive Director is authorized to submit the 1986 Community Development Block Grant Program Grantee Performance Reports for the City of Sacramento, on file with the City Clerk, to the United States Department of Housing and Urban Development.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

CITY OF SACRAMENTO

Attachment to HUD Form 4949.1 - Summary of Citizens Comments

The City of Sacramento CDBG program sponsors either a Target Area Committee (TAC) or Project Area Committee (PAC) which holds regular public meetings in the Target Neighborhoods throughout the year. Full minutes of public discussion at these meetings are on file at the CDBG office (630 I Street).

The City of Sacramento received several written citizen comments during 1986. The nature and resolution, if any, of the comments received are as follows:

1. Rehabilitation:

A number of letters were sent to SHRA, City Council and the Mayor from homeowners expressing gratitude for the assistance they received from the Agency's Emergency Assistance program. Special thanks was received from the residents of Strawberry Manor for the support given to them by the Community Development Block Grant Program in recovering from the Floods of '86

2. Workrecreation:

The general response to the Workrecreation Program was positive. The citizens in the project areas and target areas welcomed the concept of hiring neighborhood youth for neighborhood work activities. Several suggestions to improve the program were received through questionnaires distributed to youth participants, supervisors and Target Area Committee members. Some of the suggestions to improve the program were:

1. To offer more training on skill development;
2. To include more information on employment and career/education; and
3. To expand the program so that more youth may take advantage of the program.

ACTIVITY SUMMARY

Explanation of Activity Codes on pages 20-65:

<u>Code</u>	<u>Explanation</u>
A	Activity Underway
B	Activity Completed
C	Activity Cancelled
D	Activity Carried Out by Subrecipient
E	Revolving Fund Activity
F	Section 108 Funded Activity
G	Activity Funded from Multiple Sources

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*Jarvis*  
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PUBLIC NOTICE

CITY AND COUNTY OF SACRAMENTO  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
GRANTEE PERFORMANCE REPORT  
1986

Notice is hereby given that the City and County of Sacramento Grantee Performance Reports for the 1986 Community Development Block Grant (CDBG) Programs are available for citizen review. This report contains information such as progress data, profiles of direct beneficiaries, and expenditures of funds for CDBG activities. Formal public hearings on these documents will be held before:

City Council (City GPR only)  
City of Sacramento  
March 24, 1987, 7:30 p.m.  
City Hall, Council Chambers  
915 I Street  
Sacramento, CA 95814

Board of Supervisors (County GPR only)  
County of Sacramento  
March 24, 1987, 10:00 a.m.  
Board Room  
700 H Street  
Sacramento, CA 95814

Copies of these documents may be obtained at no charge by contacting CDBG staff at the Sacramento Housing and Redevelopment Agency, 440-1322.

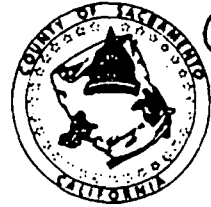
Comments on these reports may also be addressed to Sacramento Housing and Redevelopment Agency Commission at its public meetings on March 9, 1987 and March 16, 1987, at 6:00 p.m., in the first floor conference room of the Sacramento Housing and Redevelopment Agency, 630 I Street, Sacramento, California.

*Jarvis - 3.4*  
*Orig. 2550*  
*cc: 208200*  
*204200*

2-24-87



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



31

March 3, 1987

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAR 13 1987

Sacramento City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: 1986 City Community Development Block Grant (CDBG)  
Program Performance Report - Public Hearing**

**SUMMARY**

The attached resolution authorizes the Executive Director to submit to the U.S. Department of Housing and Urban Development (HUD) the 1986 Grantee Performance Report for the City of Sacramento's Community Development Block Grant Program. HUD regulations require that the Commission and City Council hold a public hearing to receive testimony on this report. A copy of the Grantee Performance Report is on file in the City Clerk's Office for review.

**BACKGROUND**

Each year the Department of Housing and Urban Development requires recipients of CDBG funds to submit Grantee Performance Reports (GPRs) which basically outline the progress and performance of these programs for the preceding funding cycle.

The areas addressed in the GPR include: (1) Activity Summary; (2) Status of Funds (Parts I through III); (3) Low/Moderate Benefit Worksheet; (4) Direct Benefit Activities; (5) Actions to Affirmatively Further Fair Housing; and (6) Displacement. It also includes narratives explaining the relationship of the use of CDBG funds to the community development objectives outlined in the CDBG application and to national community development objectives, how the grantee would change its program as a result of its experiences, and a summary of comments from citizens in the community.

All Districts  
3/24/87

(1)

# Grantee Performance Report

U.S. Department of Housing  
and Urban Development  
Community Development  
Block Grant Program



OMB No. 2506-0077 (Exp. 10/31/86)

1. Name of Grantee City of Sacramento	2. Grant Number B-86-MC-06-0003
3. Grantee's Address 630 I Street Sacramento, CA 95814	4. Person Who Can Best Answer Questions About This Report Maxine Cornwell, Program Manager
	5. Telephone Number 916-440-1322

6. This Report Consists of the Following Forms Showing Progress Achieved Through Dec. 31, 1986  
(enter date)

- a. Activity Summary (HUD-4949.2).
- b. Status of Funds—Part I and Part II (HUD-4949.3).
- c. Low/Mod Benefit Worksheet (HUD-4949.3a).
- d. Status of Funds—Part III (HUD-4949.4).
- e. Direct Benefit Activities (HUD-4949.5).
- f. Actions to Affirmatively Further Fair Housing (HUD-4949.6).
- g. Displacement (HUD-4949.7).

(See HUD Handbook 6510.2 REV "Entitlement Grantee Performance Report Instructions" for guidance on completing the GPR)

7. This Report Also Contains:

- a. assessments by the grantee of the relationship of the use of Community Development Block Grant (CDBG) funds to:
  - 1) locally identified community development objectives;
  - 2) the National Objectives which require that each CDBG assisted activity must either benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, or meet community needs having a particular urgency; and
  - 3) the Primary Objective which requires that in the aggregate at least 51 percent of all CDBG funds expended during the one, two or three consecutive program years specified by the grantee in its certification will be for activities which benefit low and moderate income persons;
- b. descriptions of:
  - 1) the nature of and reasons for changes in the grantee's program objectives; and
  - 2) how the grantee would change its program as a result of its experiences; and
- c. a summary of any comments received by the grantee on its program from citizens in its jurisdiction.

8. The Grantee's Authorized Official Representative Certifies That:

- a. This report contains all items identified in items 6 and 7 above.
- b. To the best of his/her knowledge and belief the data in this report is true and correct as of the date in item 6.
- c. Federal assistance made available under the Community Development Block Grant (CDBG) Program has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year.

WARNING: Section 1001 of Title 18 of the United States Code (*Criminal Code and Criminal Procedure*) shall apply to the foregoing certification. Title 18 provides, among other things, that whoever, knowingly and willfully makes or uses a document or writing containing any false, fictitious, or fraudulent statement or entry, in any matter within the jurisdiction of any department or agency of the United States, shall be fined not more than \$10,000 or imprisoned not more than five years, or both.

8 Typed Name and Title of Authorized Official Representative William H. Edgar, Executive Director, Sacramento Housing and Redevelopment Agency	
9 Signature	10. Date



CITY OF SACRAMENTO

Attachment to HUD Form 4949.1 - Assessment of the Use of Funds to Community Development Objectives

1986 LOCAL COMMUNITY  
DEVELOPMENT OBJECTIVES

1986 FUNDS ALLOCATED AND  
EXPENDED TOWARD OBJECTIVES

ACCOMPLISHMENTS AND RELATIONSHIP  
OF PROGRAM TO THE OBJECTIVE

1. Remove or correct significant physical deficiencies in the target areas.	\$177,000 (0)	Del Paso Heights Street Improvements District 6B	The City of Sacramento has selected target areas for physical improvements to arrest decline, spur reinvestment, and upgrade overall neighborhood conditions for residents living in those areas who are predominately low-income. Most significantly, street improvement projects in Del Paso Heights, East Del Paso Heights, Gardenland, Oak Park, and Woodbine are being designed to bring streets, curbs, gutters and sidewalks in those areas to the basic City standards. These areas were once predominantly rural; however, parcelization and development has occurred without benefit of street improvements necessary for the current land uses.
	\$682,000 ( 7,261.71)	East Del Paso Heights Street Improvements District 5A	
	\$ 50,000 ( 3,295.58)	East Del Paso Heights Street Improvements, District 4 (Design)	
	\$109,000 ( 61,704.37)	Stanford Settlement Restroom/Office	
	\$ 70,000 (0)	1986 Oak Park Street Lights	
	\$200,000 (0)	Woodbine Street Improvements, District 5A Phase I	
	\$ 6,324.62 (0)	East Del Paso Heights, District 1	
	\$ 4,281.62 (0)	East Del Paso Heights, District 2	
	\$ 7,884.57 (0)	Washington Street Lights	

\* Figures in parenthesis represent total amount of 1986 funds expended in 1986. Other figures represent 1986 allocation.

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CITY OF SACRAMENTO

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DEVELOPMENT OBJECTIVES

1986 FUNDS ALLOCATED AND  
EXPENDED TOWARD OBJECTIVES

ACCOMPLISHMENTS AND RELATIONSHIP  
OF PROGRAM TO THE OBJECTIVE

1. Remove or correct significant physical deficiencies in the target areas. (Continued)	\$ 306.45 (0)	South Oak Park Street Lights
	\$ 14,921.88 (0)	Woodbine Street Improvements, District 3
	\$100,000 (0)	Bike Trail Beautification
	\$ 34,628 ( 10,853.15)	Stanford Settlement Phase II/Office
	\$ 10,000 (0)	Stanford Parking Lot
	\$ 90,000 (0)	Franklin Boulevard Capital Improvements
2. Provide repair and rehabilitation assistance to owners of residences where low-income target area residents reside.	\$400,000 (215,641.32)	Rehab Program Administration
	( 75,180.80)	Rental Unit Administration
	( 1,944.74)	Special Projects Administration
	( 57,486.75)	Program Development
	( 49,746.39)	Emergency Repair Administration
	\$440,760 ( 95,161.77)	Rehab Loans and Grants

The City of Sacramento continues to consider rehabilitation of housing a primary funding objective. The 1986 rehab program, available to low-income households throughout the City, provided relocation and rehabilitation loans and assistance to those in need. Deferred loans were available to make such rehabilitation affordable. The program also included retrofitting grants for the handicapped.

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DEVELOPMENT OBJECTIVES

1986 FUNDS ALLOCATED AND  
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ACCOMPLISHMENTS AND RELATIONSHIP  
OF PROGRAM TO THE OBJECTIVE

2. Provide repair and rehabilitation assistance to owners of residences where low-income target area residents reside. (Continued)	\$ 1,472.80 ( 23,294.74)	Relocation Assistance
	\$ 300,000 ( 136,617.24)	Emergency Repair Grants
	\$ 80,000 ( 80,000)	Building Inspection/Code Enforcement
	\$ 60,000 ( 60,000)	Nuisance Abatement
	\$ 11,472.80 ( 8,716.55)	Alkali Flat Relocation
	\$ 44,240 ( 42,030.57)	Repairs CA 5-225
	\$ 35,000 ( 29,794.97)	Vector Abatement
	\$ 115,000 ( 67,783.56)	Self-Help Flood Repair
	\$ 61,000 (0)	RCHC Strawberry Manor Houses

Also related to the goal of conservation and enhancement of existing housing stock, the City funded nuisance officers to pro-actively abate such nuisances as illegal dumping, trash accumulation, weeds, and abandoned autos.

Finally, the City continues to fund additional building inspection services as a support to our rehabilitation program.

These two programs provide grants, loans, and technical assistance to salvage homes damaged by the 1986 flood, which meets the goal of conserving the existing housing stock.

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OF PROGRAM TO THE OBJECTIVE

3. Promote the development of housing opportunities for low-income residents Citywide.

\$121,858	Human Rights/Fair Housing
(119,334.16)	
\$ 50,000	Shared Housing (SAIL)
( 50,000)	
\$ 10,000	Housing Outreach Maintenance Education (HOME)
( 10,000)	
\$297,400	Riverview Plaza
(297,337)	
\$ 65,934	Homeless-Salvation Army Shelter
( 65,934)	
\$175,000	Homeless-Transitional Living
(170,328.99)	
\$104,066	Shelter Operations
( 90,251.40)	
\$ 29,843	Front Street Shelters
( 29,843)	

In prior years, the City provided site acquisition funds to facilitate the build-out of HUD Public Housing Program reservations. With changes in funding for new housing development, the City is continuing to explore other forms of housing assistance such as the shared housing program and housing site acquisition for possible senior housing financed with either tax increment funds or mortgage revenue bond funds.

The allocations for the Homeless Programs assist single men/women and families with food and shelter.

The Riverview Plaza Project provides housing opportunities for the elderly who are in need of intensive day and night care.

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ACCOMPLISHMENTS AND RELATIONSHIP  
OF PROGRAM TO THE OBJECTIVE

4. Create the opportunity for citizens to actively participate in development, implementation and evaluation of the program.	Part of the \$300,000 program administration budget is expended for staff support of the Woodbine, East Del Paso Heights, and the Gardenland Target Area Committees and the Del Paso Heights Redevelopment Advisory Committee.	A portion of CDBG staff time and funds are committed to providing technical assistance to three Target Area committees to foster their continuing citizen participation in the program.
5. Provide for expanded employment opportunities by promoting access to program contracts for small and minority businesses and by creating new jobs through economic development.	<p>\$145,000      Workcreation (108,359.16)</p> <p>\$464,528      Economic Development ( 9,747.12)</p> <p>\$ 50,000      Metropolitan Chamber of Commerce ( 13,503.49)</p> <p>\$ 14,409.15      Stockton Boulevard Commercial Revitalization ( 9,106.15)</p> <p>\$ 25,000      Franklin Boulevard Commercial Revitalization ( 25,000)</p> <p>\$ 20,000      MBE/WBE Coordinator ( 19,012.82)</p> <p>\$ 4,999      Enterprise Zone ( 835.96)</p>	<p>Each summer, City CDBG funds are used to sponsor a youth employment program (Workcreation) for disadvantaged target area youth. The youth work on beautification projects within their target neighborhoods.</p> <p>The City continues its efforts to offer comprehensive services to facilitate economic development in key target areas. The 1986 activities involved targeting commercial revitalization in four areas: 12th Street, Del Paso Boulevard, Stockton Boulevard, and Franklin Boulevard.</p>

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CITY OF SACRAMENTO

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OF PROGRAM TO THE OBJECTIVE

6. Improve the visual environment of the target neighborhoods through beautification, selected code enforcement, and business area revitalization efforts.	\$ 60,000 ( 60,000)	Nuisance Abatement	The City continues to fund pro-active nuisance abatement (code enforcement), and neighborhood clean up programs in the target areas. Improvements to commercial strips also serve to improve the visual environment and promote economic development and commercial revitalization.
	\$ 80,000 ( 80,000)	Building Inspection/Code Enforcement	
	\$ 25,000 ( 25,000)	Franklin Boulevard Commercial Revitalization	
	\$ 14,409 ( 9,106.15)	Stockton Boulevard Commercial Revitalization	

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1986 LOCAL COMMUNITY DEVELOPMENT OBJECTIVES	1986 FUNDS ALLOCATED AND EXPENDED TOWARD OBJECTIVES	ACCOMPLISHMENTS AND RELATIONSHIP OF PROGRAM TO THE OBJECTIVE
7. Support limited public service programs which directly enhance the above objectives.	<p>\$ 50,000 Shared Housing (SAIL) ( 50,000)</p> <p>\$121,858 Human Rights/Fair Housing (119,334.16)</p> <p>\$ 10,000 Housing Outreach Maintenance Education (HOME) ( 10,000)</p> <p>\$ 5,000 Community Information Center ( 4,339.25)</p>	<p>Five public services supportive of our objectives have been funded. Fair Housing provides landlord/tenant counseling and mediation throughout the City. The Shared Housing (SAIL) Seniors Allied in Living, assists in identifying housing suitable for occupancy by shared households and attempts to place seniors and others in shared housing arrangements. Travelers Aid/After Hours provides services to low-income homeless persons. Housing Outreach Maintenance provides services to low-income residents of Sacramento, focusing on refugees.</p>
8. Facilitate home improvements and barrier removal for the handicapped Citywide.	<p>Retrofit Grant - This program is a subpart of the \$440,760 Rehab Loans/Grants already listed.</p>	<p>As part of the City's Rehab program, retrofitting grants are made available for low and moderate income handicapped households throughout the City.</p>

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CITY OF SACRAMENTO

Attachment to HUD 4949.1 - Assessment of the Use of CDBG Funds to National Community Development Objectives

1986 NATIONAL COMMUNITY DEVELOPMENT OBJECTIVES	1986 FUNDS ALLOCATED AND* EXPENDED TOWARD OBJECTIVES		ACCOMPLISHMENTS AND RELATIONSHIP OF PROGRAM TO THE OBJECTIVE
1. Benefit to Low- and Moderate-Income Persons.	\$177,000 (0)	Del Paso Heights District 6B	Majority of residents in the area of benefit are low and moderate income - 73%.
	\$682,000 ( 7,261.71)	East Del Paso Heights Street Improvement, District 5A	Majority of residents in the area of benefit are low and moderate income - 73%.
	\$ 50,000 ( 3,295.58)	East Del Paso Heights Street Improvement, District 4 (Design)	Majority of residents in the area of benefit are low and moderate income - 68%.
	\$109,000 ( 61,704.37)	Stanford Settlement Restroom/ Office Remodeling	Majority of residents in the area of benefit are low and moderate income - 74%.
	\$ 34,628 ( 10,853.15)	Stanford Settlement Phase II/ Office	Majority of residents in the area of benefit are low and moderate income - 74%.
	\$ 10,000 (0)	Stanford Parking Lot	Majority of residents in the area of benefit are low and moderate income - 75%.
	\$ 6,324.62 (0)	East Del Paso Heights District 1	Majority of residents in the area of benefit are low and moderate income - 70%.
	\$ 4,281.62 (0)	East Del Paso Heights District 2	Majority of residents in the area of benefit are low and moderate income - 70%.

\* Amount in parenthesis represents total amount of 1986 funding expended in 1986.

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CITY OF SACRAMENTO

Attachment to HUD 4949.1 - Assessment of the Use of CDBG Funds to National Community Development Objectives

1986 NATIONAL COMMUNITY DEVELOPMENT OBJECTIVES	1986 FUNDS ALLOCATED AND EXPENDED TOWARD OBJECTIVES	ACCOMPLISHMENTS AND RELATIONSHIP OF PROGRAM TO THE OBJECTIVE
1. Benefit to Low-and Moderate-Income Persons.	\$ 7,884.57 (0)	Washington Street Lights
	\$ 306.45 (0)	South Oak Park Street Lights
	\$ 14,921.88 (0)	Woodbine Street Improvements, District 3
	\$100,000 (0)	Biketrail Beautification
	\$ 90,000 (0)	Franklin Boulevard Capital Improvements
	\$ 70,000 (0)	Oak Park Street Lights
	\$200,000 (0)	Woodbine Street Improvements Districts 5A and 5B
	\$440,760 ( 95,161.77)	Housing Rehabilitation Loan Program
		<p>Majority of residents in the area of benefit are low and moderate income - 79.8%.</p> <p>Majority of residents in the area of benefit are low and moderate income - 72.7%.</p> <p>Majority of residents in the area of benefit are low and moderate income - 79%.</p> <p>Majority of residents in the area of benefit are low and moderate income - 74%.</p> <p>Majority of residents in the area of benefit are low and moderate income - 67.9%.</p> <p>Majority of residents in the area of benefit are low and moderate income - 78.5%.</p> <p>Majority of residents in the area of benefit are low and moderate income - 79%.</p> <p>These programs have income requirements that limit the benefit to low- and moderate-income persons.</p>

Amount in parenthesis represents total amount of 1986 funding expended in 1986.

2627K

CITY OF SACRAMENTO

Attachment to HUD 4949.1 - Assessment of the Use of CDBG Funds to National Community Development Objectives

1986 NATIONAL COMMUNITY DEVELOPMENT OBJECTIVES	1986 FUNDS ALLOCATED AND EXPENDED TOWARD OBJECTIVES		ACCOMPLISHMENTS AND RELATIONSHIP OF PROGRAM TO THE OBJECTIVE
1. Benefit to Low- and Moderate-Income Persons.	\$400,000 (215,641.32) ( 75,180.80)	Housing Rehabilitation Administration Rehabilitation Administration (Rental Unit) Rehabilitation Administration (Special Projects) Rehabilitation Administration (Program Development) Emergency Repair Administration	These programs have eligibility requirements for participation that limit the benefit to low- and moderate-income residents.
	( 1,944.74)		
	( 57,486.75)		
	( 49,746.39)		
	\$300,000 (136,617.24)	Emergency Repair Grants	
	\$ 34,899.20 ( 23,294.74)	Relocation Assistance	
	\$ 11,472.80 ( 8,716.55)	Alkali Flat Relocation Assistance	

Amount in parenthesis represents total amount of 1986 funding expended in 1986.

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1. Benefit to Low- and Moderate-Income Persons.	\$115,000 ( 67,783.56)	Self-Help Flood Repair
	\$ 44,240 ( 42,030.57)	Repairs CA 5-225
	\$ 61,000 (0)	RCHC Strawberry Manor Houses
	\$ 80,000 ( 80,000)	Building Code Inspection
	\$ 95,000 ( 95,000)	Nuisance Abatement
		This program has direct benefit to low- and moderate-income persons as it is tied to the Housing Rehab Loan Program.
		This project benefits the five City Target Areas. The majority of residents in the area of benefit are low and moderate income - 71% (total of all target areas).

Amount in parenthesis represents total amount of 1986 funding expended in 1986.

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CITY OF SACRAMENTO

Attachment to HUD 4949.1 - Assessment of the Use of CDBG Funds to National Community Development Objectives

1986 NATIONAL COMMUNITY DEVELOPMENT OBJECTIVES	1986 FUNDS ALLOCATED AND EXPENDED TOWARD OBJECTIVES	ACCOMPLISHMENTS AND RELATIONSHIP OF PROGRAM TO THE OBJECTIVE
1. Benefit to Low- and Moderate-Income Persons.	\$145,000 (108,359.16)	Workcreation
	\$ 50,000 ( 50,000)	Shared Housing
	\$121,858 (119,334.16)	Human Rights/Fair Housing
	\$ 10,000 ( 10,000)	Housing Outreach Maintenance Education (HOME)
	\$297,400 (297,337)	Riverview Plaza
	\$ 65,934 ( 65,934)	Homeless Salvation Army Shelter
	\$ 29,843 ( 29,843)	Front Street Shelters

These programs have income requirements that limit the benefit to low- and moderate-income persons. (Human Rights/Fair Housing generally serves a majority of low- and moderate-income persons, but because of the nature of the program, cannot limit its services to a certain income level. The services provided, however, meet the compliance objectives of the Fair Housing and Civil Rights Acts.)

Amount in parenthesis represents total amount of 1986 funding expended in 1986.

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Attachment to HUD 4949.1 - Assessment of the Use of CDBG Funds to National Community Development Objectives

1986 NATIONAL COMMUNITY DEVELOPMENT OBJECTIVES	1986 FUNDS ALLOCATED AND EXPENDED TOWARD OBJECTIVES		ACCOMPLISHMENTS AND RELATIONSHIP OF PROGRAM TO THE OBJECTIVE
1. Benefit to Low- and Moderate-Income Persons.	\$175,000 (170,328.99)	Homeless Transitional Living	<p>The economic development program is a multi-faceted approach to upgrading deteriorated commercial strips which serve low-income neighborhoods. The five selected strips and the income characteristics of their respective service areas are outlined below:</p> <ol style="list-style-type: none"> <li>1. <u>Del Paso Boulevard</u> serves the North Sacramento area wherein 63% of the service area is low income.</li> <li>2. <u>12th Street</u> serves the Alkali Flat area wherein 89% of the service area is low income.</li> <li>3. <u>Stockton Boulevard</u> serves the Oak Park neighborhood wherein 62% of the population is low income.</li> </ol>
	\$104,066 ( 90,251.40)	Shelter Operations	
	\$ 5,000 ( 4,339.25)	Community Information Center	
	\$464,528 ( 9,747.12)	Economic Development	
	\$ 25,000 ( 25,000)	Franklin Boulevard Commercial Revitalization	
	\$ 14,409.15 ( 9,106.15)	Stockton Boulevard Commercial Revitalization	
	\$ 50,000 ( 13,503.49)	Metropolitan Chamber of Commerce	
	\$ 4,999 ( 835.96)	Enterprise Zone	

Amount in parenthesis represents total amount of 1986 funding expended in 1986.

2627K

CITY OF SACRAMENTO

Attachment to HUD 4949.1 - Assessment of the Use of CDBG Funds to National Community Development Objectives

1986 NATIONAL COMMUNITY DEVELOPMENT OBJECTIVES	1986 FUNDS ALLOCATED AND EXPENDED TOWARD OBJECTIVES	ACCOMPLISHMENTS AND RELATIONSHIP OF PROGRAM TO THE OBJECTIVE
1. Benefit to Low- and Moderate-Income Persons.	<p>\$300,000 (280,672.03)</p> <p>CDBG Administration</p>	<p>Federal regulations state that activities required for administration of the grant are presumed to benefit low- and moderate-income persons.</p>
	<p>\$ 20,000 ( 19,012.82)</p> <p>Minority Business Enterprises (MBE)/ Women's Business Enterprises (WBE) Coordination</p>	
2. Elimination of Slums and Blight.	<p>Part of \$440,760 Rehabilitation Loans and Grants</p>	<p>Under the Concentrated Housing Rehabilitation Program policies, loans may be made to homeowners with incomes up to 120% of the area median income provided: 1) the unit is within a concentrated rehabilitation target area which meets slums and blight criteria, and 2) the unit is substandard and health and safety issues require rehabilitation financing assistance.</p>

Amount in parenthesis represents total amount of 1986 funding expended in 1986.

2627K

CITY OF SACRAMENTO

ATTACHMENT TO HUD 4949.1

SUGGESTIONS FOR IMPROVING THE CDBG PROGRAM

1. A critical need exists in Sacramento City and County for funds to provide affordable loans for the rehabilitation of residences occupied by low-income residents. For rental units, these loans need to be structured so that owners will not have to increase rents beyond what their renters can afford. For owner-occupied units, these loans must be geared to the owners' capacity to make repayments. Our experience indicates that most owners whose incomes are less than 80 percent of median cannot afford to increase their housing costs through payments on a rehabilitation loan.

In the coming months, the Sacramento Housing and Redevelopment Agency (SHRA) will attempt to develop alternative funding mechanisms which, when combined with the limited CDBG funds available for housing rehabilitation, can help meet this need.

2. Because of increased pressure for CDBG funding for homeless programs the City and County of Sacramento's CDBG programs could benefit from guidance on flexible ways in which these funds could be used to address these needs. Additionally, the City and County will be reviewing how to better design programs to encourage economic development in distressed commercial areas.

2927K

CITY OF SACRAMENTO

Attachment To HUD Form 4949.1

Assessment of the Relationship of the Use of CDBG Funds to the Primary Objective

Sacramento City has determined that the most meaningful way to meet the primary national objective to predominantly benefit low to moderate income persons is to target CDBG funds either to low-income depressed areas or to low-income populations. To ensure funds predominantly benefit low-income areas, the City has undertaken an extensive examination of all low-income neighborhoods and has selected the neighborhood and commercial strips of greatest needs. Similarly, the City has coordinated with existing social service providers to determine eligible public services with no other source of funds which both meet the primary national objective and our local objectives. Additionally, CDBG-funded housing rehabilitation assistance is made available primarily to homeowners earning up to 80 percent of area median income.

Once a neighborhood is selected for assistance, individual projects and programs are selected based on the input of the Target Area Committee and the project's ability to predominantly serve low income persons as well as to achieve the local CDBG program objectives.

For each target area, a short term action plan, known as the three year plan, outlines the short term objectives and projects to be accomplished during the 1985-1987 period. These plans are incorporated into a comprehensive Three-Year Community Development Plan for the overall CDBG program which establishes general guidelines to assure compliance with the primary objective for the same period of time.

2765K



CITY OF SACRAMENTO

Attachment to HUD Form 4949.1 - Nature of and Reasons for  
Changes to Community  
Development Objectives

The City of Sacramento's CDBG Objectives remain unchanged from our original application submittal. In some cases, budget adjustments or the addition of new projects have occurred, however, these have all been in conformance with and toward the furtherance of our stated objectives.

CITY OF SACRAMENTO

Attachment to HUD Form 4949.1 - Summary of Citizens Comments

The City of Sacramento CDBG program sponsors either a Target Area Committee (TAC) or Project Area Committee (PAC) which holds regular public meetings in the Target Neighborhoods throughout the year. Full minutes of public discussion at these meetings are on file at the CDBG office (630 I Street).

The City of Sacramento received several written citizen comments during 1986. The nature and resolution, if any, of the comments received are as follows:

1. Rehabilitation:

A number of letters were sent to SHRA, City Council and the Mayor from homeowners expressing gratitude for the assistance they received from the Agency's Emergency Repair program. Special thanks were received from the residents of Strawberry Manor for the support given to them by the Community Development Block Grant Program in recovering from the Floods of 1986.

2. Workrecreation:

The general response to the Workrecreation Program was positive. The citizens in the project areas and target areas welcomed the concept of hiring neighborhood youth for neighborhood work activities. Several suggestions to improve the program were received through questionnaires distributed to youth participants, supervisors and Target Area Committee members. Some of the suggestions to improve the program were:

1. To offer more training on skill development;
2. To include more information on employment and career/education; and
3. To expand the program so that more youth may take advantage of the program.

ACTIVITY SUMMARY

Explanation of Activity Codes on pages 20-65:

<u>Code</u>	<u>Explanation</u>
A	Activity Underway
B	Activity Completed
C	Activity Cancelled
D	Activity Carried Out by Subrecipient
E	Revolving Fund Activity
F	Section 108 Funded Activity
G	Activity Funded from Multiple Sources

2714K

U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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CDBG AMOUNT (THOUSANDS)

ACTIVITY YEAR NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MO/YEAR FUNDED (c)	M D (d)	M G E (e)	H E REPORTING PERIOD (f)	THIS (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
<b>I. Public Works and Facilities: Street Improvements</b>											
79	1.1 Alkali Flat - 12th Street Capital Improvements  Provide public improvements along 12th Street from "B" to "H" Streets in conjunction with the light rail system.  C.T. 6 - B.G. 1,2	7/79	X			51.7	68.0	0	0	A/G	Project under contract with Regional Transit and work is underway.
83	1.2 Del Paso Heights District 7 - Construction  Street improvements in the area east and west of Marysville Boulevard, north of South Avenue and south of Grand avenue.  C.T. 65 - B.G. 2; C.T. 64 - B.G. 4,5	1/83	X			0	481.3	18.7	0	B	Project complete.
83	1.3 12th Street Capital Improvements  Provide public improvements along 12th Street from "B" to "H" Streets in conjunction with the light rail system.  C.T. 6 - B.G. 1,2	3/83	X			196.2	196.2	3.5	0	A/G	See activity #1.1

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 (24 CFR PART 570 & HB 6510.2)

\* For explanation of Activity Codes, see page 19.

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83 1.4	East Del Paso Heights Street Improvements, District #3 - Plans and Specifications  Street improvements in the area of east of Marysville Boulevard, south of Grand Avenue, on Pinell and Astoria Streets and on South Avenue.  C.T. 64 - B.6. 3	1/83	X			37.4	60.0	0	0	B	Design complete; construction in progress.
83 1.5	South Avenue Street Improvements - Plans and Specifications  Street improvements on South Avenue between Norwood Avenue and Altos Avenue.  C.T. 67 - B.6. 2	1/83	X			3.9	50.0	0	0	B	Design complete; bid awarded and construction in progress.
84 1.6	East Del Paso Heights Street Improvements, District 3A  Street improvements in the area of South Avenue, Pinell Street, Grand Avenue and Astoria Street.  C.T. 64 - B.6. 3	6/84	X			500.0	500.0	0	0	B	Project complete; awaiting final billing.

HUD-4949.2 (3-83)  
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84 1.7	East Del Paso Heights Street Improvements, District 5  Design of infill street improvements in the general area of McClellan School.  C.T. 64 - B.G. 4	6/84	X			42.1	50.0	0	0	B	Design complete; construction underway.
84 1.8	Residential Street Improvements - Oak Park  Reconstruction and infill of old, inadequate sidewalks, curbs, and gutters in the older Oak Park project area north and south of Broadway.  C.T. 28 - B.G. 2,3,4	6/84	X			13.0	13.6	56.4	0	A	Design completed. Project to be bid in 1987.
84 1.9	Woodbine Street Improvements - District 4  Construction of street improvements, street lighting and drainage in the area of Carnation Avenue, Yreka Avenue, 24th Street and 57th Avenue.  C.T. 41 - B.G. 3	6/84	X			119.9	676.0	0	0	B	Project complete.

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84 1.10	12th Street Capital Improvements  Additional funds needed for 79/80 CDBG project which entails street improvements along 12th Street from "B" to "H" Streets in connection with the Light Rail System.  C.T. - B.6. 1,2,3,4	6/84	X			0	0	70.0	0	A/G	Project is jointly funded with Regional Transit. Work underway. See Activity 1.1. and 1.3.
84 1.11	Oak Park Commercial Strip Design  Design upgraded streets and street improvements along the commercial corridors of Broadway, Stockton Boulevard, and Sacramento Boulevard.  C.T. 18, C.T. 27, C.T. 28, C.T. 37 and C.T. 44.02	6/84	X			73.5	124.8	75.2	0	A	Design and construction documents completed; construction in progress.
85 1.12	South Avenue Street Improvements  Construction of curbs, gutters, sidewalks and street lights on South Avenue between Rio Linda Boulevard and Norwood Avenue and realignment of South Avenue at Altos Avenue for better visibility and drainage.  C.T. 67 - B.6. 2	4/85	X			28.9	28.9	471.0	0	A/G	Project under contract. Work to be completed Spring 1987.

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85 1.13	East Del Paso Heights Street Improvements - District 38  Construction of curbs, gutters, sidewalks and street lights on South Avenue between Dayton and Astoria Streets and on Schutt Way and Astoria between Roanoke and Grand Avenue.  C.T. 64, B.G. 3	1/85	X		146.1	146.1	183.9	0	A	Surplus to be reprogrammed to other. East Del Paso Heights street improvements when final bills are paid.
85 1.14	Gardenland Street Improvements  Construction of full street improvements on Rimmer Avenue, Winterhaven Avenue and a portion of Northgate Blvd., (between Senator and the West Eagle extension).  C.T. 70.01, B.G. 1	1/85	X		493.0	525.0	0	0	B	Project completed.

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85	1.15	Woodbine Street Improvements, District 4  Construction of curbs, gutters, sidewalks and street lights on Yreka between 27th Street and Carnation Avenue.  C.T. 41, B.G. 3	1/85	X			34.2	34.2	10.8	0	A	Project complete pending final billing.
85	1.16	Woodbine Street Improvements District 5A and 5B  Design of full street improvements on King Avenue between Woodbine Avenue and 27th Street and on 57th Avenue between 27th Street and Carnation Avenue.  C.T. 41, B.G. 3	1/85	X			20.5	21.5	28.5	0	A	Design complete. Construction scheduled for 1987.

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86 1.17	Del Paso Heights Street Improvements District 6B  Construction of curbs, gutters, sidewalks and street lights in area bounded by Los Robles on the north, Belden Street on the east, Rivera on the south and Cypress on the west.  C.T. 66 - B.G. 2	1/86	X			0	0	177.0	0	A/G	Project to be bid in 1987.
86 1.18	East Del Paso Heights Street Improvement District 5A  Construction of curbs, gutters, sidewalks and street lights on Mahogany Street, Natoma Way, Presidio Street and South Avenue.  C.T. 64 - B.G. 4	1/86	X			7.3	7.3	674.7	0	A	Project under contract.
86 1.19	East Del Paso Heights Street Improvements District 4  Design of full street improvements on Ripley, Roanoke, Conifer, Astoria and South Avenue within the target area.  C.T. 64 - B.G. 3	1/86	X			3.3	3.3	46.7	0	A	Design underway.

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86 1.20	Woodbine Street Improvements, Districts 5A and 5B  Phase 1 funding for construction of curbs, gutters, sidewalks and street lights on Hing Avenue between Woodbine and 27th Street and on 57th Avenue.  C.T. 41 - B.6. 2,3	1/86	X			0	0	200.0	0	A	Design complete. Project to be bid in 1987.
86 1.21	Woodbine Street Improvements, District 3  Street improvements in the area of Toy Avenue, 24th Street, W.P.R.R. and Mah Avenue.  C.T. 41	1/86	X			0	0	14.9	0	B	Project complete. Project reopened to accomodate late billing.

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86 1.22	East Del Paso Heights Street Improvements, District 1  Street improvements on Grand Avenue from Marysville Boulevard to Pinell Street.  C.T. 64	9/86	X			0	0	6.3	0	B	Project complete. Project reopened to accommodate late billing.
86 1.23	East Del Paso Heights Street Improvements, District 2  Street improvements on Harris Avenue from Marysville Boulevard to I-80.  C.T. 64	9/86	X			0	0	4.3	0	B	Project complete. Project reopened to accommodate late billing.
86 1.24	Franklin Boulevard Capital Improvements  Capital improvement plan preparation and right-of-way acquisition for unimproved portions of Franklin Boulevard Commercial Area.  C.T. 36 - B.6. 1,2; C.T. 37 - B.6. 1,2,3,4	12/86	X			0	0	90.0	0	A	In design.

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2. Public Works and Facilities: Street Lights											
80	2.1 Oak Park Street Lighting - Plans, Specifications, and Construction  Install street lights in the area bounded by 2nd Avenue, 33rd Street, 38th Avenue and 5th Avenue.  C.T. 18 - B.G. 4,5; C.T. 27 - B.G. 2	7/80	X			0	8.0	0	89.9	C	Project cancelled due to change in regulations regarding assessment districts. Funds will be reprogrammed in 1987.
82	2.2 Wright/Kimbrough Street Lighting - Plans, Specifications, and Construction  Install street lights in the area bounded by 12th Avenue, Sacramento Boulevard, 40th Street and 14th Avenue.  C.T. 28 - B.G. 3	5/82	X			6.4	17.1	0	0	B	Project complete; surplus funds were reprogrammed in 1987.

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86 2.3	William Land School Street Lighting - Plans, Specifications, and Construction  Install street lights in the area bounded by "S" and "W" Streets, and 10th and 12th Streets.  C.T. 21 - B.G. 1,2	1/83	X			<40.0>	74.1	0	0	B	Project complete. Correction of billing error from City Department of Public Works.
84 2.4	Oak Park Street Lights  Infill street lighting in the general area north of Broadway and west of Stockton Boulevard.  C.T. 18 - B.G. 3,4,5; C.T. 37 - B.G 1,2,3,4	6/84	X			.9	1.3	110.7	0	A	Design in progress; improvements scheduled for Spring 1987.
85 2.5	Traffic Signal 38th/Franklin  Provides a traffic signal to ensure the safe crossing of school-aged children from Maple School and St. Patricks at Franklin and 38th.  C.T. 36 - B.G. 2; C.T. 37 - B.G. 3; C.T. 45, B.G. 3	10/85	X			14.4	14.4	35.6	0	0	Project complete; awaiting final billing. Scheduled for

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85	2.6	East Community Center Street Lights  Installation of street lights in the area bounded by 42nd Street, 12th Avenue, Stockton Boulevard and 4th Avenue.  C.T. 18 - B.6 3; C.T. 28 - B.6. 1,4	1/85	X			2.6	3.0	197.0	0	A	Design complete. Scheduled for construction in 1987.
85	2.7	52nd Avenue Street Lights  Provides for infill of street lighting on 52nd Avenue between 24th Street and Woodbine Avenue.  C.T. 41 B.6. 2,3	1/85	X			20.0	21.0	0	0	B	Project complete.
85	2.8	48th and 49th Avenue Street Lights (Woodbine)  Provides infill of street lighting on 48th and 49th Avenues between 24th Street and Woodbine Avenue.  C.T. 41 - B.6. 2	1/85	X			11.8	11.8	33.2	0	A	Project in progress. Project is being delayed due to complications with adjacent Sacramento Executive Airport.

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86 2.9	Oak Park Street Lights  Project continues a multi-year program to provide upgraded street lighting throughout the Oak Park neighborhood.  C.T. 18 - B.6. 4	1/86	X			0	0	70.0	0	A	See activity #2.6.
86 2.10	Washington Street Lights  Install street lights in the area bounded by B Street, 13th Street, and F Street.  C.T. 5 - B.6. 1,2,3,4	9/86	X			0	0	7.9	0	A	Project complete. Project was reopened to accommodate late billing.
86 2.11	Oak Park Street Lights  Install street lights in the area bounded by Broadway, Sacramento Boulevard, 40th Street, and 8th Avenue.  C.T. 28 - B.6. 4	9/86	X			0	0	.3	0	A	Project complete. Project was reopened to accommodate late billing.

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3. Public Works and Facilities: Park Facilities											
81	3.1 Camellia School Park Provide park improvements at Camellia School site. C.T. 48 - B.6. 1	5/82	X			0	139.3	0	30.7	B	Project complete. Surplus funds to be reprogrammed in 1987.
81	3.2 Florin Reservoir Park Develop park site at Florin Reservoir facility. C.T. 48 - B.6 2	5/82	X			45.4	90.9	19.0	0	A	Construction in progress.
83	3.3 Gardenland Park Provide Park improvements at Gardenland Park. C.T. 70.01 - B.6. 1,2	1/83	X			8.6	16.7	0	8.3	B/G	Project completed. Surplus funds to be reprogrammed in 1987.

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83 3.4	McClellan Tot Lot  Design and construct children's play facility, including play equipment, turf, irrigation and landscaping in the area bounded by South Avenue, Mahogany, Kern and Roanoke Streets.  C.T. 64 - B.6. 4; C.T. 63 - B.6. 1. 2	5/85	X			13.4	13.4	11.6	0	B/G	Project jointly funded with 1983 Jobs Bill funds; project complete; surplus funds to be reprogrammed in 1987 to Phase 3 of the project.
83 3.5	Argonaut School Park Lights - Design and Construction  Provides security lighting around the parking lot and neighborhood center at Argonaut School Park.  C.T. 34 - B.6 1	1/83	X			7.2	31.6	.4	0	A	Original project complete; surplus funds to be used for signs in the park.
84 3.6	Hagginwood and Del Paso Heights Park Improvements - (Del Paso Heights)  Purchase and installation of locking metal restroom doors.  C.T. 65 - B.6. 2,3,4; C.T. 66 - B.6. 1,2; C.T. 67 - B.6. 2	6/84	X			0	2.4	7.6	0	A	Design complete. Project to be bid in Spring 1987.

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84 3.7	Gardenland Park Improvements - Gardenland  Provides locking gates for restrooms, wading pool, fence repair, and new restroom fixtures.  C.T. 70.01 - B.6. 1,2,3	6/84	X		0	2.2	0	3.8	B	Project complete. Surplus funds to be reprogrammed.
84 3.8	Tot Lot Adventure Area/Irrigation System Upgrading (Woodbine)  Provides new play equipment and upgrades existing irrigation systems.  C.T. 41 - B.6. 3	6/84	X		67.8	67.8	0	7.2	B	Project completed. Surplus funds to be reprogrammed in 1987.
85 3.9	Woodbine Park Improvements  Installation of chain link fence between Woodbine Park and Senior Citizen Complex, and improvements to the baseball backstops and baseball fields.  C.T. 41, B.6. 2,3	1/85	X		0	2.0	0	7.0	B	Project completed. Surplus funds to be reprogrammed.

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85 3.10	Del Paso Heights School Park Playfield Modification  Provides erosion control and relocation of the fence to eliminate persistent flooding and serious erosion at the Del Paso Heights School Park.  C.T. 67 - B.6. 2	5/85	X			2.2	2.2	17.8	0	A	Design completed; bids prepared and to be bid 1987.
86 3.11	Bike Trail Beautification  Provides for an extra level of beautification on the Bike Trail. The area to be beaulified will be within the Project Area, from Arcade Creek to I-80.	9/86	X			0	0	100.0	0	A	Design in progress. Scheduled to be bid in Spring 87.

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4. Public Works and Facilities: Miscellaneous										
85 4.1	35th Avenue Fence Project  Replace roadside fence which poses a security, health and safety hazard and is a blighting influence.  C.T. 45 - B.G. 3	5/85	X		0	15.9	0	9.1	B	Project completed. Surplus funds to be reprogrammed in 1987.
86 4.2	Front Street Shelters  Dismantling of modular homeless shelters.	4/86	X		29.8	29.8	0	0	B	Project completed.

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5. Public Works and Facilities: Neighborhood Facilities											
83	5.1 Hagginwood Community Center Improvements  Provides a security system and renovations to the Hagginwood Community Center.  C.T. 66 - B.G. 3	3/83	X			0	85.4	0	1.6	B	Project complete. Surplus funds to be reprogrammed.
85	5.2 Gleaners Statewide Restroom  Installation of handicapped restroom facilities, utility lines to the restroom, a concrete slab for a cold storage unit, and payment of City water/sewer hookup fees.  C.T. 68 - B.G. 3	10/85	X			1.0	4.1	20.9	0	A	Restroom and sewer construction complete; awaiting cooler installation.

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85 5.3	Gardenland Community Garden Improvements  Assist in establishing a community garden for the Gardenland area. CDBG funds will be used for water lines, fencing, and parking area.  C.T. 70.01 - B.6. 1,2,3	1/85	X			0	0	8.0	0	A	Project on hold pending location of a site.
85 5.4	Public Housing Child Care Improvement  Facility improvements to maintain and upgrade facility for child care.  C.T. 53 - B.6. 1,2; C.T. 22 - B.6. 1,2,3,4	2/85	X			0	0	0	2.0	C	Project cancelled for lack of definition. Funds will be reprogrammed in 1987.
85 5.5	Stanford Settlement Restroom/Office  Remodel the office building to allow for better space utilization and upgrade the bathroom for handicapped accessibility.  C.T. 70.01 - B.6. 1,2,3	5/85	X			8.0	10.0	0	0	B	Project completed.

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85 5.6	Washington Neighborhood Center  Modification to heating and air conditioning system and patching roof around cupola. Sidewalk improvements.  C.T. 5 - B.6. 1,2,3	12/85	X			5.2	5.2	0	.3	B	Additional funds reprogrammed to complete sidewalk modifications. Project complete; surplus funds to be reprogrammed.
86 5.7	Stanford Settlement Restroom/Office  Project will provide for the rehabilitation of office building at Stanford Settlement which provides social services in Gardenland Target Area.  C.T. 70.01 - B.6. 1,2,3	1/86	X			61.7	61.7	47.3	0	A	Construction 70% complete.
86 5.8	Stanford Settlement Phase 2/Office  Project provides for remodeling of the office building at Stanford Settlement. C.T. 70.01 - B.6. 1,2,3	1/86	X			10.9	10.9	23.8	0	A	See activity #5.7

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86 5.9	Stanford Parking Lot  Project will provide additional lighting for security.  C.T. 70.01 - B.G. 1,2,3	12/86	X			0	0	10.0	0	A	Project out to bid.
6.	Acquisition of Real Property -----										
80 6.1	Scattered Site Acquisition  Acquire land for development of low-income housing. Citywide	7/80	X			<21.2>	75.4	0	0	A	Sites acquired for development of low-moderate income housing. Also predevelopment expenses for HODAG application funded. \$21.2 thousand was reprogrammed to Activity #6.2.
80 6.2	Frail & Elderly (Riverview Plaza)  Provide for site improvements at location of Riverview Plaza Frail/Elderly Housing Project.  C.T. 7 - B.G. 1	3/86	X			159.4	159.4	0	0	B	Project complete.

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84 6.3	Homeless Family Revolving Fund  Provides funds to lease and maintain rental units for placement of homeless individual or families in the transitional Housing Program which is funded by Community Services Block Grant. (Citywide)	12/84	X			1.7	1.7	5.7	0	A	Revolving funds to secure leased rentals for homeless families and individuals for the Transitional Housing Program.
85 6.4	Riverview Plaza, Frail Elderly 7th and I Streets  Construction of site improvements for senior housing.  C.T. 7 - B.6. 1	5/85	X			12.7	12.7	0	0	B/G	Project complete.
85 6.5	Riverview Plaza Architect  Design of frail elderly housing project at 7th and I Streets.  C.T. 7 B.6. 1	4/86	X			487.3	487.3	0	0	B	Design completed.

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86 6.6	Riverview Plaza  Provide for site improvements at location of Riverview Plaza Frail Elderly Project.  C.T. 7 B.G. 1 Relocation	7/86	X			297.3	297.3	0	.1	B	Project complete.
85 7.1	Relocation Loans  Temporary relocation loans associated with the housing rehabilitation program.  Target areawide	1/85	X			3.3	3.3	26.7	0	B	Project complete. Assistance under this program accounted for 5 relocations.
86 7.2	Relocation Assistance  Provides staff assistance in technical and loan application process.	1/86	X			23.3	23.3	0	11.6	B	Project complete; surplus will be reprogrammed in 1987.

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ACTIVITY YEAR	ACTIVITY NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MO/YEAR FUNDED (c)	M D (d)	G T (e)	E R (f)	THIS PERIOD (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
86	7.3	Alkali Flat Relocation	1/86	X			8.7	8.7	2.8	0	A	Assistance under this program accounted for 24 relocations.  Relocation payments to residents of Thunderbird and City Center Motels which were purchased for demolition.
B. Rehabilitation - Single Family Residential												
84, 85, and 86	8.1	Rehabilitation Loan Fund (1984 and 1985)  Provide financial assistance to low-income homeowners to repair their homes and eligible multi-family projects occupied by lower-income families. This allocation covers the following eligible uses: - 3% loans to low-income homeowners - \$5,000 retrofitting grants to low-income homeowners  Citywide	6/84 1/85 1983 1985 1/86 1986	X X X X X X	LOC* LOC PI* PI* PI* LOC		284.3 430.0 12.0 31.2 383.2 95.2	1,040.3 430.0 12.0 283.5 383.2 95.2	0 0 0 0 62.6 345.6	0 0 0 0 0 0	A/E	A total of 124 single-family units received rehabilitation assistance in 1986 in the following areas:  Del Paso Heights 8 units E. Del Paso Heights 8 units Oak Park 18 units Woodbine 1 unit Citywide 52 units  There were 44 retrofits (some combined with rehab). 61 rentals were completed in 1986.
							Total	1,235.9	2,244.20	408.2		
							*LOC - Letter of credit					
							*P.I. - Program income					

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84, 85, and 86	8.2	Rehabilitation Leverage Pool	1984	X		P.I	94.0	94.0	0	0	A/E	
			1985	X		P.I	101.1	101.1	96.9	0		
			1986	X		P.I	0	0	11.0	0		
			Total				195.1	195.1	107.9	0		
85 & 86	8.3	Emergency Repair Grants Provide grants for emergency home repairs. Citywide	1/85	X			254.0	570.0	0	0	B	Three contractors selected for the program after an RFP process. 409 units were repaired.
			1/86	X			136.6	136.6	163.4	0		
86	8.4	RCHC Strawberry Manor Houses Rehabilitation loans to first time homebuyers for the purpose of self help rehabilitation. The loans will be subsequently rolled over into permanent financing.	9/86	X			0	0	61.0	0	A	Project due for start up in Spring of 1987.

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86 8.5	Self Help Flood Repair  Administration of a program to assist owners repair their flood-damaged homes. Provides grants of \$2,000 to homeowner participants.	3/86		X		67.8	67.8	47.2	0	B	Project assisted in the repair of 20 units.
86 9.1	9. Rehabilitation Program										
	a. Program Administration  Provides full service staff to administer CDBG funded rehab. loans, HUD Section 312 loans, CHFA Mortgage Revenue Bond Loans, and HUD Rental Demonstration Program Loans.	1/86	X		B6LOC B6PI	215.6 10.9	215.6 10.9	0 0	0 0	B	a. Received and reviewed loan applications, processed and settled loans. Currentll reviewing additional applications.
	b. Program Development  Provides funding to research and develop new programs, write grant applications, and present policy changes.	1/86	X			57.5	57.5	0	0	B	
	c. Rental Program Administration  Provides staff to administer loans and projects funded with CHFA Bond program, HUD Rehab. Program, and Rental Demo. Program.	1/86		X		75.2	75.2	0	0	B	b. Marketed HUD RRP-financed rental rehab. loans; received and reviewed loan applications in HUD RRP and Rental Demo Programs.
	d. Special Projects  Provides staff to give technical assistance to special rehab projects.	1/86	X			1.9	1.9	0	0	B	
	e. Emergency Repair Administration Grants  Provides staff to administer loans and monitor contracts under the program.	1/86	X			49.7	49.7	0	0	B	

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10. Rehabilitation: Public Housing Agency Modifications

86 10.1 Repairs CA 5-25 6/86 X 42.0 42.0 2.2 0 B Project complete. See Direct Benefit forms.

Provides for the correction of critical code items and the minimum Housing Quality Standard items necessary to occupy 32 family units purchased under HUD-financed Acquisition with Minor Repairs and Substantial Rehabilitation Program.

11. Code Enforcement

83 11.1 Residential Hotel Inspection 5/83 X 1.7 3.9 11.0 0 A Provides inspection services for 14 downtown hotels in the process of implementing a series of abatement actions.

Provide quarterly inspection program for downtown hotels.

C.T. 10 - B.G. all

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(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
86 11.2	Building Inspection/Code Enforcement  Building inspection services identifying unsafe housing violations in CDBG target areas and on "spot" basis citywide.  Target Areawide	1/86	X			80.0	80.0	0	0	B	Inspected all rehab. jobs.
86 11.3	Nuisance Abatement  Provides for the City Nuisance Dept. to actively abate nuisance such as trash accumulation, weeds, abandoned autos, etc. (60,000 to City Nuisance Abatement and \$35,000 to County Environment Health (for Rodent Control Program)	1/86	X			89.8	89.8	0	5.2	B	Program reviewed new reinspection cases for junk/debris abatement, vehicle abatements. Surplus funds will be reprogrammed. North Sacramento surveyed for rat infestations which were abated as identified.
85 12.1	12. Public Services ----- Fair Housing/Human Rights  Provides human rights/fair housing counseling and educational services.	1/85	X			14.1	121.9	0	0	B	Forty-five (45) people were directly assisted by the Commission.

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85 12.2	Workrecreation  Employs neighborhood youth for clean-up activities and services in the target areas. Youth are provided with recreational activities as part of the program.  C.T. 18 - B.G. 3,4,5; C.T. 27 - B.G. 3,4; C.T. 28 - B.G. 1,2,3,4; C.T. 37 - B.G. 1,2,3,4; C.T. 44.02 - B.G. 2,3; C.T. 6 B.G. 1,2;; C.T. 67 - B.G. 2; C.T. 43 - B.G. 1,2; C.T. 63 - B.G. 1,2; C.T. 64 - B.G. 3,4,5; C.t. 70.01 - B.G. 1,2,3; C.T. 41 - B.G. 1,2,3	6/85	X			8.6	135.7	0	3.2	B	Provide recreation and employment opportunities for 59 low-income youth in six low-income areas. Project complete.
86 12.3	Shared Housing  Identify senior households wishing to share living space and attempt to place home seekers with them.  Citywide	1/86	X			50.0	50.0	0	0	B	Assisted persons in sharing housing; total intake was 156 persons.

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86	12.4	Workrecreation  Employs neighborhood youth clean-up activities and services in target areas; youth are provided with recreation activities as part of the program.  Same census tracts shown on Activity #12.2	1/86	X			108.4	108.4	36.6	0	A	Provided recreation and employment opportunities for 55 youth. Project complete after final billing.
86	12.5	Housing Outreach Maintenance Education (Home)  Provides assistance primarily in the area of home management to low-income persons/families. A focus of the program is the refugee community. Services include information and referral, survival English, basic home management skills, and other social adjustment assistance.  Citywide	1/86	X			10.0	10.0	0	0	B	Project complete.
86	12.6	Homeless - Salvation Army Shelter  Provide shelter for homeless single men.	4/86	X			65.9	65.9	0	0	B	Project complete. 1038 persons were assisted under this program.

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86 12.7	Homeless - Transitional Living  Provide shelter for homeless mentally ill persons.  Citywide	4/86	X			170.3	170.3	4.7	0		435 persons were assisted under this program.
86 12.8	Shelter Operations (VOA)  Provides shelter for homeless single men.  Citywide	4/86	X			90.3	90.3	13.8	0		

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13.	Commercial Rehabilitation									
84	13.1 Commercial Rehabilitation  Financing for exterior storefront improvements and commercial facade improvements in designated city target areas,	5/84	X		19.3	90.0	0	0	B	Eleven (11) storefront improvements in designated commercial target areas include: Stockton - 1; Del Paso Boulevard - 7; Franklin Boulevard - 3.
85	13.2 Economic Development  Financing for general economic development program projects and financing activities: 1) facade improvement program, commercial rehabilitation loan program and direct commercial loan program in all commercial target areas.	1985	X		29.3	49.8	0	0		Four (4) storefront improvement grants, one (1) rehabilitation loan and miscellaneous marketing materials, ie., financing brochure, enterprise zone brochure, photography and administrative servicing cost with U.S. escrow.

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86 13.3	Commercial Industrial Loan Program  Program income used for economic development loans.	1/86	X			6.2	0	0	5.8		Expenditure represents partial loan funds for rehabilitation project identified under Economic Development. Unobligated funds will be transferred to general economic development in February 1987.
86 13.4	Economic Development  Financing for general economic development program, projects, and financing activities: 1) facade improvement program, commercial rehabilitation loan program and direct commercial loan program in all commercial target areas.	1/86	X			9.7	9.7	454.8	0		Funds expended for three facade improvement grants. Commitment from financing committee for a \$177,600 loan and 13 facade grants totalling \$163,000. In addition given existing applications, another \$80,500 will be needed to fund these 20 applications. This would leave a balance of \$33,681.78 assuming average facade costs per application.

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14. Special Economic Development											
83	14.1 Architectural Design (12th Street Commercial Revitalization)  Design services for commercial facade improvements.  C.T. 6 - B.G. 1,2; C.T. 5 - B.G. 3,4	5/83	X			1.7	24.6	0	.4	B	Project complete.
83	14.2 Entrance/Exit Signs  Project will provide specialized signs for 12th Street commercial strip.  C.T. 6 - B.G. 1,2; C.T. 5 - B.G. 3,4	1/83	X			0	0	7.0	0	A	Architect in the process of designing signs. Project scheduled for completion in 1987.

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83 14.3	Sign Removal  Project provides for the removal of nonconforming signs on the 12th Street commercial strip.  C.T. 6 - B.G. 1,2; C.T. 5 - B.G. 3,4	1/83	X			.5	.5	6.5	0	A	One sign removed in 1986. Additional signs to be removed in 1987.
84 14.4	Meadowview Market Study  Commercial market analysis for Meadowview and 24th Street.  C.T. 43 - B.G. 1,2;; C.T. 42.03 - B.G. 1,2; C.T. 42.02 - B.G. 3	1984	X			0	3.5	0	6.5	B	Consultant completed feasibility study to analyze retail development potential. Retail development would serve the surrounding low income neighborhood. Surplus to be reprogrammed in 1987.
84 14.5	Del Paso Boulevard Traffic Study  Parking study/solutions regarding impact of light rail on Del Paso Commercial Revitalization area.  C.T. 69 - B.G. 3,4,5,6; C.T. 68 - B.G. 3	11/84	X			.7	6.9	3.0	0	A	Analysis of parking and traffic problems related to light rail is completed. Retention paid to parking/traffic consultant. Balance of funds to be used for low cost parking problem solution, striping, signals, etc.

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85 14.6	Meadowview Commercial Revitalization Coordinator  C.T.43 - B.6. 1,2; C.T. 42.03 - B.6. 1,2; C.T. 42.02 B.6. 3	9/85	X			23.6	31.3	0	2.1	B	Commercial Revitalization Coordinator provided technical assistance to the businesses and neighborhood residents in the following areas: 1. Worked with major commercial property owner and tenant in resolving dispute and placing property for sale. 2. Develop marketing material and coordinated the marketing of the of the property for potential developers. 3. Organized a very successful Job/Safety Faire for the neighbors. 4. Organized a Job Development Committee and prepared a strategy to increase job opportunities in the Meadowview area. 5. Performed a survey for Meadowview residents to obtain feedback on the operation/components of the special planning district ordinance. 6. One facade grant approved and completed for convenience market. 7. Meeting held with Meadowview Improvement Committee (MIC) and Agency staff to discuss phase-out of coordinators and to prepare MIC's 1987 work program. Agency staff will continue to provide direct to the MIC in community development, housing and economic development. Project complete; surplus funds to be reprogrammed to general economic development program.

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ACTIVITY YEAR	ACTIVITY NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MO/YEAR FUNDED (c)	M D (d)	G T (e)	E D (f)	THIS REPORTING PERIOD (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
85	14.7	Economic Development Design Services All commercial target areas.	6/85		X		12.1	19.1	3.9	0	A	Architectural services are provided to participants of the Agency Facade Improvement Program.
85	14.8	Del Paso Boulevard Revitalization Coordinator C.T. 69 - B.G. 3,4,5,6; C.T. 68 - B.G. 3	12/85		X		27.1	42.1	0	0	B	Coordinator continued to provide technical assistance to businesses and coordinate the implementation of the Del Paso Commercial Revitalization Plan. Key accomplishments include: 1. Commercial Financing Program -13 Facade Grant applications received -15 Facade Grants approved -1 Commercial Rehabilitation Loan approved -3 Direct Commercial Loans approved 2. Chamber committee work completed on formation of business improvement district. 3. Chamber committee work completed on special planning district. 4. Marketing information prepared for real estate brokers. Project complete HUD-4949.2 (3-83) (24 CFR PART 570 & HB 6510.2)



U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
 GRANTEE PERFORMANCE REPORT  
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ACTIVITY YEAR NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MO/YEAR FUNDED (c)	M D (d)	G T (e)	E D (f)	THIS REPORTING PERIOD (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
85 14.9	Metro Chamber of Commerce  Establishs a Certified Development Cooperation	8/85	X			28.3	38.4	0	0	B	Project complete.
85 14.10	UDAG Revolving  Program Income from Kanpai UDAG.	1985	X	83PI		0	0	49.1	0	B	Program complete; surplus funds to be reprogrammed in 1987.
				85PI		.1	.1	5.1	0		
				86PI		0	0	4.8	0		
				Totals		.1	.1	59.0	0		
86 14.11	Franklin Boulevard Commercial Revitalization  Continued consultant contract to provide services to businesses along Franklin Blvd.  C.T. 36 - B.6 1,2; C.T. 37 - B.6. 1,2,3,4	1/86	X			25.0	25.0	0	0	B	Coordinator continued to provide technical assistance to businesses and work on the implementation of Franklin Boulevard Commercial Revitalization Plan. Key accomplishments in 86 include: 1. Commercial Financing Programs - Facade Grant applications received - 1 Facade Grant approved/ 3 Facade Grants completed 2. Real Estate Marketing Survey performed. Marketing Strategy for 1987: 1) Public article(s) in the Business Journal to enhance the image of the Boulevard and 2) Schedule meetings with brokers and Franklin Board of Directors. 3. Marketing material and folder prepared for real estate brokers. 4. Coordination of capital improvements on unimproved portions of the Boulevard.

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ACTIVITY YEAR NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MO/YEAR FUNDED (c)	M D (d)	G T (e)	E D (f)	THIS REPORTING PERIOD (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
86 14.12	Stockton Boulevard Commercial Revitalization  Continued consultant contract to provide services to businesses along Stockton Boulevard and Broadway.  C.T. 28 - B.6. 1,2	5/86	X			9.1	9.1	5.3	0	A	Key accomplishments in this target area include: 1. Commercial Financing Programs - 7 Facade Applications received - 2 Commercial Loans approved  2. Selected new commercial revitalization coordinator. 3. Established real estate data bank of properties for sale/lease. 4. Nine new businesses located on the boulevard. 5. Business association sponsored a luncheon for the developers and real estate agents to encourage private investment. 6. Association increased membership 300% over last year representing over 45 paid members. 7. Revitalization plan drafted. 8. Promotional activities for clean-up day and Christmas.

HUD-4949.2 (3-83)  
 (24 CFR PART 570 & HB 6510.2)

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B6 14.13	Metropolitan Chamber of Commerce Operation of Certified Development Corporation	1/86	X		13.5	13.5	36.5	0	A	1. Certified Development Corporation status received from SBA 2. Packaged 5 504 loans, 3 7a loans, 4 Commercial Rehabilitation loans and 13 direct loans for a total of 25 loans for \$2,709,500 creating 143 jobs. 3. Held various packaging workshops in target areas. 4. Developed marketing material program.

HUD - 4949.2 (3-83)  
 (24 CFR Part 570 & HB 6510.2)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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15. Section 108 Gaurantee Loan & Repayments

YEAR	ACTIVITY NUMBER	ACTIVITY NAME, DESCRIPTION, AND LOCATION	FUNDED	D	T	D	PERIOD	TO DATE	OBLIGATIONS	BALANCE	CODES	ACCOMPLISHMENTS/STATUS
(a)	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)
85	15.1	Hodag Frail Elderly - 85  Construction of 124 uits for frail elderly population. Citywide	86	X			1000.0	1000.0	0	0	B	Land acquired; contract awarded; site improvements completed. Project underway.
86	15.2	12th Street Revitalization  Project provides for the acquisition and demolition of two motels situated along the 12th Street commercial strip which are causing a blighting influence on the community.	86		X		750.0	750.0	0	0	B/G	Both the City Center and the Thunderbird motels were acquired and deaolished. Project completed.

C.T. 6 - B.G. 1,2,3,4

HUD-4949.2 (3-83)  
 (24 CFR PART 570 & HB 6510.2)

U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACTIVITY YEAR NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MO/YEAR FUNDED (c)	M D (d)	G T (e)	E D (f)	THIS PERIOD (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
16.	Planning										
86 16.1	Enterprise Zone C.T. 53 - B.G. 1,2; C.T. 5 - B.G. 3,4; C.T. 6 - B.G. 2; C.T. 10 - B.G. 1; C.T. 11 - B.G. 2; C.T. 12 - B.G. 1,2,3; C.T. 18 - B.G. 4,5; C.T. 19 - B.G. 2; C.T. 19 - B.G. 2; C.T. 27 - B.G. 2, 3; C.T. 28 - B.G. 1,2,3; C.T. 37 - B.G. 1,3,4; C.T. 65 - B.G. 2,4; C.T. 66 - B.G. 2,5; C.T. 67 - B.G. 2,9; C.T. 68 - B.G. 2,3	5/86				.8	.8	4.2	0	A	Funds established for marketing Enterprise Zone and Job Development coordination between employers and High Density Unemployment Area residents.

HUD - 4949.2 (3-83)  
 (24 CFR Part 570 & 6510.2)

U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACTIVITY YEAR NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MD/YEAR FUNDED (c)	M O D (d)	G R A N T (e)	E X P E N D E D THIS REPORTING PERIOD (f)	TOTAL EXPENDED TO DATE (g)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
17. General Administration Costs										
85	17.1 Neighborhood Housing Services Program  Provides seed money to establish this public/private partnership in the City of Sacramento for the purpose of neighborhood revitalization and housing rehabilitation.  Citywide	1/86			16.6	16.6	18.4	0	A	Two NHS areas selected; incorporation completed; board of directors elected; program continues.
86	17.2 CDBG Administration	1/86			280.7	280.7	0	19.3	B	Project completed. Surplus funds to be reprogrammed in 1987.

HUD-4949.2 (3-83)  
 (24 CFR PART 570 & HB 6510.2)

U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACTIVITY YEAR NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	MO/YEAR FUNDED (c)	M D (d)	G T (e)	E D (f)	THIS REPORTING PERIOD (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY CODES (k)	ACCOMPLISHMENTS/STATUS (l)
86 17.3	MBE/WBE Coordinator  This allocation supported the portion of the operating costs for the City's MBE/WBE Plan. The allocation provided a portion of the coordinator's salary and overhead.					19.0	19.0	0	.9	B	Completed standardized bidding documents; updated MBE/WBE directory; developed and implemented MBE/WBE Certification Program and certified 217 MBEs and WBEs; held one training workshop on bidding Agency, City and County CDBG projects, attended pre-bid and pre-construction conferences; provided technical assistance to general contractors to assist them in achieving utilization goals. Surplus to be reprogrammed in 1987.
86 17.4	Human Rights/Fair Housing  Provides human rights/fair housing counseling and education services.  Citywide		1/86			119.3	119.3	0	.7	B	45 people were assisted by the Human Rights/Fair Housing Commission regarding cases of discrimination in housing. Project complete.
86 17.5	Community Information Center  Project provides for office furniture for a coordinator of homeless services.		1/86			4.3	4.3	0	.7	B	Office furniture purchased.

HUD-4949.2 (3-83)  
 (24 CFR PART 570 & HB 6510.2)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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ACTIVITY YEAR NUMBER (a)	ACTIVITY NAME, DESCRIPTION, AND LOCATION (b)	NO/YEAR FUNDED (c)	M O N T H (d)	G R A N T (e)	E X P E N D I N G P E R I O D (f)	THIS PERIOD (g)	TOTAL EXPENDED TO DATE (h)	UN-LIQUIDATED OBLIGATIONS (i)	UN-OBLIGATED BALANCE (j)	ACTIVITY* CODES (k)	ACCOMPLISHMENTS/STATUS (l)
18. Contingency											
85	18.1 Contingency Fund	1/85				0	0	0	189.7	B	
86	18.2 Contingency Fund	1/86				0	0	0	199.2	B	
86	18.3 Reserve Fund	6/86				0	0	0	216.3	B	Reprogrammed to 1987. Project used funds to finance 1987 projects and programs.
19. Miscellaneous Plans											
86	19.1 Miscellaneous Program Income	86		B6PI		0	0	0	4.7		HUD-4949.2 (3-83) (24 CFR PART 570 & HB 6510.2)

\*For explanation of Activity Codes, see page 19.





**Grantee Performance Report**  
**Low/Mod Benefit Worksheet**

U.S. Department of Housing  
 and Urban Development  
 Community Development  
 Block Grant Program



OMB No. 2506-0077 (Exp. 10/31/86)

Name of Grantee City of Sacramento	Grant Number B-86-MC-06-0003	Period Covered From 1/1/86 To 12/31/86
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**Part I: Direct Expenditures for the Acquisition, Construction or Rehabilitation of Property for Housing**

Activity Number	Activity Name	Total # of units	# of units to be occupied by low/mod households	% of total units to be occupied by low/mod households	CDBG expenditures this reporting period	CDBG funds benefiting low/mod households this reporting period
a	b	c	d	e	f	g
8.1	Rehabilitation-NASR Apt. (Rental Rehab Demonstration Program)	4	2	50%	88.4	44.2
<b>Sum of Direct Expenditures</b>						<b>44.2</b>

**Part II: CDBG Expenditures Used Only for Staff and Overhead to Assist in the Acquisition, Construction or Rehabilitation of Property for Housing**

Activity Number	Activity Name Name of Program Assisted	Total # of units in program	# of units in program to be occupied by low/mod households	% of total units in program to be occupied by low/mod households	CDBG expenditures this reporting period	CDBG funds benefiting low/mod households this reporting period
a	b	c	d	e	f	g
9.1	Rental Rehab Program (DHUD)	61	57	93%	75.2	69.9
<b>Sum of Staff and Overhead Costs</b>						<b>69.9</b>

**Part III: Total Expenditures This Reporting Period for All Other Activities Qualifying As Low/Mod Benefit** 6902.3

**Part IV: Total Low/Mod Benefit From Parts I, II and III** 7016.4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

NAME OF GRANTEE

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**GRANTEE PERFORMANCE REPORT  
STATUS OF FUNDS - PART III**

City of Sacramento

B-86-MC-06-0003

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**REVOLVING FUNDS AND LUMP SUM DISBURSEMENTS (Thousand of CDBG \$)**

ACTIVITY NO.	NAME OF ACCOUNT	(✓) IF LUMP SUM*	BALANCE OF FUNDS IN ACCOUNT AT END OF PREVIOUS REPORTING PERIOD	ADDITIONS TO ACCOUNT DURING THIS REPORTING PERIOD		EXPENDITURES MADE DURING THIS REPORTING PERIOD		BALANCE OF FUNDS IN ACCOUNT AT END OF PERIOD
				ADDITIONS FROM LETTER OF CREDIT DRAWDOWNS	PROGRAM INCOME RECEIVED	EXPENDITURES FOR ACTIVITY ADMINISTRATION	ALL OTHER ACTIVITY EXPENDITURES	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
8.1	Rehabilitation Loan Pool		68	1,025	432*	226	1,236	63
8.2	Rehabilitation Leverage Pool		292		11		195	108
13.3	Commercial/Industrial Loans		1	39	12	5	41	6
14.16	UDAG		53		6			59
	Totals		414	1,064	461	231	1,472	236

\* This represents \$38,000 of prior year program income not reported previously.

(88)

LUMP SUM NARRATIVE

The City of Sacramento's CDBG Lump Sum Agreement has not changed since reported in the 1985 Grantee Performance Report.

2765K

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT  
DIRECT BENEFIT ACTIVITIES

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ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/ PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED (Column c) WHO ARE:							
			LOW AND MODERATE INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEADED HOUSEHOLD
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
'85 12.1	Fair Housing Counseling	45 (P)	76.2 <sup>(1)</sup>	45.2	40.6	37.8	2.7	18.9	0	37.8
'86 12.7	Homeless Program for Mentally Ill Persons	435 (P)	100.0	99.8	76.9	17.2	2.3	1.3	2.3	1.9
'86 12.3	Shared Housing (Individuals matched)	156 (P)	88.5 <sup>(2)</sup>	69.2	88.4	2.6	0	7.7	1.3	40.4
'86 12.5	Housing Outreach Maintenance Education	530 (H) <sup>(3)</sup>	100.0	100.0	5.7	0.4	0.2	6.4	87.3	0
'85 12.2	Workreation	(SEE # 12.4 BELOW)								
'86 12.4	Workreation	56 (P)	100.0 <sup>(4)</sup>	84.6	21.4	48.2	0	26.8	3.6	41.1
'86 12.6	Homeless - Salvation Army	1,038 (P)	100.0	100.0	52.0	39.2	0.2	8.4	0.2	0
'86 12.8	Homeless - Shelter - VOA	6,060 (P)	100.0	100.0	51.3	23.1	10.1	15.5	0	0
	1) Inebriate Facility	27,147 (P)	100.0	100.0	71.0	20.2	0.4	8.4	0	11.1
	2) Shelter									

Footnotes:

- 1) Due to the nature of this program, services cannot be limited to only low income persons. The services provided meet the compliance objectives of Fair Housing and Civil Rights.
- 2) Only one individual in the match is required to be low/moderate income.
- 3) Additionally, 45 persons were served through information and referral services. (Data is generally not available on these persons due to the nature of service provided.)
- 4) Estimation due to inability to collect information from all participants (collected from about 70%.)

(70)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
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DIRECT BENEFIT ACTIVITIES

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ACTIVITY NUMBER	ACTIVITY NAME	TOTAL NUMBER OF HOUSEHOLDS/ PERSONS ASSISTED	PERCENT OF TOTAL NUMBER OF HOUSEHOLDS/PERSONS ASSISTED (Column c) WHO ARE:							
			LOW AND MODERATE-INCOME	LOW INCOME	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	FEMALE HEADED HOUSEHOLD
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
8.1	1984, 1985, 1986 Rehabilitation Loan Program	124	100% (124)	49% (63)	48% (60)	33% (40)	1.0% (1)	15% (19)	3.0% (4)	32% (40)
8.3	Emergency Repair Grants	409	100% (409)	89% (362)	50% (203)	35% (142)	.5% (3)	14% (58)	.5% (3)	23% (96)
7.1	1985 & Relocation Loans 1986	2	100% (2)	100% (2)	50% (1)	-0-	-0-	50% (1)	-0-	100% (2)
8.5	RCHC Flood Repairs	20	100% (20)	65% (13)	5% (1)	90% (18)	-0-	5% (1)	-0-	30% (6)
8.1	Rental Rehab Demonstration Program	12	100% (12)	42% (5)	67% (8)	33% (4)	-0-	-0-	-0-	50% (6)
10.1	Repairs CA5-25	34	100% (34)	91.2% (31)	17.6% (6)	47% (16)	-0-	20.6% (7)	14.7% (5)	52.9% (18)

(71)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

GRANTEE PERFORMANCE REPORT  
ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING

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ACTIONS TAKEN

RESULTS

The City and County of Sacramento CDBG Programs fund the Sacramento Human Rights/Fair Housing Commission, a joint powers authority, to undertake various activities to further fair housing. The 1986 allocation for this program was \$120,000 from City CDBG and \$120,000 from County CDBG.

The activities the Commission has undertaken this year are as follows:

a) Education of the Community about Discrimination in Housing:

The Commission distributed information to the public; made numerous community presentations; held workshops/meetings on specific discrimination issues; increased media awareness through press releases, public service announcements, etc.; continued publication of a quarterly newsletter; held "Fair Housing Month" activities; and coordinated with local attorneys.

b) Research: The Commission continued research on the establishment of a community mediation board, researched landlord/tenant relations issues, analyzed just cause eviction ordinances, researched and analyzed legislative bills, reviewed City and County housing related policies, and performed ongoing reviews of proposed legislation.

c) Referral Services: The Commission coordinated with outside agencies on housing related issues, referred clients to appropriate agencies as necessary and worked with attorneys who handle referrals for housing discrimination cases.

a) Increased awareness of fair housing issues including tenant/landlord rights and responsibilities through education of the public, community organizations, and key housing organizations.

b) Obtained necessary data and information to support potential ordinances, issues, and policies to help find solutions to fair housing problems.

c) Achieved overall benefit to the community by network of support services. Individual assistance provided through referrals to appropriate agencies/legal assistance.

2680K

(72)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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GRANTEE PERFORMANCE REPORT  
ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING

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ACTIONS TAKEN

RESULTS

- d) Presentation on Fair Housing Issues: Several presentations were made to community groups such as schools, associations, government agencies, etc.. Staff met individually with community leaders and presented testimony at various public hearings on fair housing issues.
- e) Complaint and Mitigation: Complaints received by staff were recorded, researched, and responses made. Efforts are made to mitigate the problem if discrimination actually existed. If a case needed to go through legal channels, appropriate information/referrals were given.
- f) New Horizons: The Commission has continued its participation under the New Horizons Agreement with HUD to further fair housing efforts.
- g) Community Housing Resource Board: Commission staff worked closely with the Community Housing Resource Board (CHRB) which encourages and fosters voluntary affirmative marketing and equal housing opportunities in the housing industry.
- h) Miscellaneous Activities: The Commission published a quarterly newsletter, held hearings in the community for input, and coordinated with various community groups and public agencies.

- d) Furthered the education process of informing the community of the law and bringing to light key fair housing problems. This process seeks to avert more serious long-term problems.
- e) Individual complaints were responded to as quickly as possible and problems of an individual nature were mitigated where possible.
- f) Promoted fair housing awareness in the community.
- g) Increased participation of key housing industries in the fair housing effort.
- h) Addressed fair housing needs and issues of specific community groups.

2680K

(73)



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM <b>GRANTEE PERFORMANCE REPORT                  DISPLACEMENT</b>	NAME OF GRANTEE City of Sacramento	Page <u>1</u> of <u>1</u> Pages
	GRANT NUMBER B-86-MC-06-0005	PERIOD COVERED 01-01-86 to 12-31-86

LOW AND MODERATE INCOME HOUSEHOLDS DISPLACED DURING THE LAST COMPLETED PROGRAM YEAR

CENSUS TRACT	HOUSEHOLDS RESIDING IN THIS CENSUS TRACT WHO WERE DISPLACED					HOUSEHOLDS REMAINING IN THIS CENSUS TRACT AFTER DISPLACEMENT					DISPLACED HOUSEHOLDS RELOCATING TO THIS CENSUS TRACT FROM ANOTHER CENSUS TRACT				
	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER	WHITE NOT HISPANIC ORIGIN	BLACK NOT HISPANIC ORIGIN	AMERICAN INDIAN OR ALASKAN NATIVE	HISPANIC	ASIAN OR PACIFIC ISLANDER
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
6	15	4		4	1	0	0	0	0	0					
18		2					2								
27	2	1										1			
<b>TOTALS</b>	17	7		4	1		2					1			

(74)

ATTACHMENT TO HUD FORM 4949.7 - DISPLACEMENT

Displacement Narrative

The acquisition of two motels consisting of 48 units and a single family dwelling and 100 units under the Minor Repair and Substantial Rehabilitation Program resulted in the permanent displacement of 29 low and moderate income households (including 4 female headed households) during the most recently completed program year.

The following steps were taken to minimize permanent displacement of persons from their homes and neighborhoods.

1. Due to the nature of the project to acquire and demolish two deteriorated motels in order to carry out the 12th Street Revitalization project, it was necessary for all tenants to permanently relocate from the motels.

To mitigate the adverse effects of displacement on the 24 permanently displaced households, relocation assistance and benefits were provided according to the Uniform Relocation Act. In addition, priority was given to eligible displacees for public assisted housing units. (Activity 15.2)

2. To mitigate the adverse effect of displacement from the single family dwelling unit, relocation assistance and benefits were provided according to the Uniform Relocation Act along with Section 8 Certificates to displacees to provide affordable housing for two displacees. (Activity 7.1)
3. To mitigate the adverse effects of displacement by the Minor Repair/Substantial Rehab program, relocation assistance and benefits were provided according to the Uniform Relocation Act. (Activity 10.1)

2722K