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**DEPARTMENT OF
PUBLIC WORKS**

DEVELOPMENT SERVICES
DIVISION

TERENCE W. MOORE
DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

June 5, 1990

927 TENTH STREET
ROOM 100
SACRAMENTO, CA
95814-2795

916-449-8210

**Budget and Finance Committee
Sacramento, California**

Honorable Members in Session:

SUBJECT: Amend 1989/90 Capital Improvement Project by Establishing New CIP for Bell Avenue Assessment District (JN:2405/24AD, IP No. 5550) - Amending the 1989/90 Revenue Budget and Appropriate the Funds

SUMMARY

It is requested that the Budget and Finance Committee recommend approval of the attached resolution to establish a new CIP Project, amend the Revenue Budget, and appropriate funds for the 1989/90 Budget. This funding will allow the Department of Public Works to acquire various improvements (e.g., streets, drainage, water, etc.) in the Bell Avenue Assessment District.

BACKGROUND

On May 8, 1990, the Council adopted several resolutions initiating the proceedings for the district and set a hearing for June 12, 1990. This project is being financed solely by the property owners within the district in the amount of \$3,569,091.31.

The Bell Avenue Assessment District has a non-contiguous boundary (see attached map) that generally encompasses an area of approximately 123 acres bounded by Main Avenue on the north, McClellan Air Force Base on the east, I-80 on the south and May Street on the west. The District will acquire improvements already constructed by various developers. The improvements consist of a storm drain and sanitary sewer trunk system, and full street improvements for public streets constructed in the subdivision known as "I-80 Industrial Park."

The acquisition assessment district is being formed by the Municipal Improvement Act of 1913 and the Improvement Bond Act of 1915. The petition being submitted for acceptance was signed by 100% of the property owners being assessed within the assessment district.

FINANCIAL

The funds necessary for this project are to be supported by assessments that were paid in cash and revenue that is forthcoming from the sale of bonds on the unpaid assessments. The attached resolution will establish the Bell Avenue Assessment District, amend the 1989/90 Revenue Budget and appropriate the funds. A summary of the

project costs based on our Engineer's estimate are as follows:

Construction Cost to be Assessed	\$2,734,296.01
Reserve Account	311,763.35
Engineering & Miscellaneous Costs	302,876.72
Incidental Expenses (Except Bond Discount)	<u>148,773.40</u>
Amount to be Budgeted	3,497,709.48
Bond Discount	71,381.83
Amount to be Assessed to Property Owners	\$3,569,091.31

POLICY CONSIDERATIONS

The procedures under which this district may be formed are set forth in Division 12 of the California Streets and Highways Code entitled "Municipal Improvement Act of 1913" and Division 10 of the California Streets and Highways Code entitled "Improvement Bond Act of 1915." (See the attached "Memorandum of Proceedings to be considered by the City Council" for Council action.)

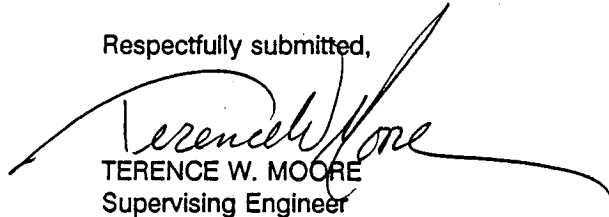
MBE/WBE EFFORTS

None.

RECOMMENDATIONS

It is requested that the Budget and Finance Committee recommend approval of the appropriation of funds for the Bell Avenue Assessment District and forward this report to the full City Council for adoption of the attached resolution which establishes a new project, amends the 1989/90 Revenue Budget and appropriates and transfers funds.

Respectfully submitted,



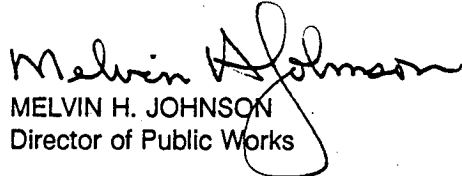
TERENCE W. MOORE
Supervising Engineer

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

RW:yg
DS1-03AD.C
05.1690.1

June 5, 1990
District No. 2

Attachments

CONTACT PERSON

Ronald Wicky, Engineering Technician
449-5628

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY CAPITAL
IMPROVEMENT PROGRAM BY ESTABLISHING THE
BELL AVENUE ASSESSMENT DISTRICT (24AD),
AMENDING THE 1989/90 REVENUE BUDGET AND
APPROPRIATING FUNDS

IMPROVEMENT PROCEEDING NO. 5550

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Capital Improvement Program is hereby amended by establishing the project known as Bell Avenue Assessment District
2. The following appropriation increase is to be supported by revenue that was paid in cash by various property owners and from the sale of bonds to be issued on all unpaid assessments. The 1989/90 Revenue Budget is hereby amended by increasing 661-ASD-24AD-3712, Bell Avenue Assessment District by \$3,497,709.48 (\$3,569,091.31, the amount charged to the property owners, minus \$71,381.83 for the bond discount).
3. The City Capital Improvement Program Budget is hereby amended by appropriating \$3,497,709.48 to the new established project as follows:

\$ 360.00	to	661-ASD-24AD-4820
9,500.00	to	661-ASD-24AD-4820
22,731.57	to	661-ASD-24AD-4820
2,734,296.01	to	661-ASD-24AD-4820
311,763.35	to	661-ASD-24AD-4852
4,500.00	to	661-ASD-24AD-4213
29,800.00	to	661-ASD-24AD-4321
28,345.46	to	661-ASD-24AD-4287
53,536.37	to	661-ASD-24AD-4802
276,181.27	to	661-ASD-24AD-4252
<u>26,695.45</u>	to	661-ASD-24AD-4880
\$3,497,709.48		

These appropriations will provide sufficient funds to pay the developers and to pay all incidental expenses associated with said assessment district.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4. The Director of Finance is hereby authorized and directed to expend the total sum of \$3,497,709.48 as follows: \$2,734,296.01 to be paid to the developers to acquire improvements in the Bell Avenue Assessment District, \$22,731.57 to pay the County sewer fee and \$740,681.90 to pay engineering and other incidental expenses charged to the assessment district.

MAYOR

ATTEST:

CITY CLERK

DS1-03.C
05.1590.1

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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ASSESSMENT DIAGRAM BELL AVENUE ASSESSMENT DISTRICT

CITY OF SACRAMENTO, COUNTY OF SACRAMENTO, CALIFORNIA

SHEET / of 4

LEGEND

- ② SHEET NUMBER
- ① ASSESSMENT NUMBER
- 2 LOT NUMBER
- ASSESSMENT DISTRICT BOUNDARY
- PROPERTY LINE



CLERK'S MAP FILING STATEMENT

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF SACRAMENTO, COUNTY OF SACRAMENTO, STATE OF CALIFORNIA, THIS _____ DAY OF _____, 19____.

VALERIE A. BURROVES, CITY CLERK
CITY OF SACRAMENTO

SUPERINTENDENT OF STREETS RECORDING STATEMENT

RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF SACRAMENTO, COUNTY OF SACRAMENTO, STATE OF CALIFORNIA, THIS _____ DAY OF _____, 19____.

SUPERINTENDENT OF STREETS
CITY OF SACRAMENTO

CLERK'S CERTIFICATE

AN ASSESSMENT MAP WAS LEVIED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO, COUNTY OF SACRAMENTO, STATE OF CALIFORNIA, ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 19____. SAID ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS OF THE CITY OF SACRAMENTO ON THE _____ DAY OF _____, 19____. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE SUPERINTENDENT OF STREETS FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

VALERIE A. BURROVES, CITY CLERK
CITY OF SACRAMENTO

COUNTY RECORDER'S FILING STATEMENT

FILED THIS _____ DAY OF _____, 19____, AT THE HOUR OF _____ O'CLOCK _____ P.M., IN BOOK _____ OF MAPS OF ASSESSMENT DISTRICTS AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SACRAMENTO, STATE OF CALIFORNIA.

COUNTY RECORDER OF THE
COUNTY OF SACRAMENTO, CALIFORNIA

