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SACRAMENTO HOUSING AND REDEVELOPMENT



APPROVED
APR 29 1986
April 21, 1986
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

Sacramento City Council
and
Housing Authority of the
City of Sacramento
Sacramento, California

APPROVED
APR 29 1986
SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
RECEIVED
APPROVED
BY THE CITY COUNCIL

APR 29 1986

OFFICE OF THE
CITY CLERK

Honorable Members in Session

SUBJECT: Transfer of Funds to Maintain the Operation of the
Front Street Shelters Until June 30, 1986

SUMMARY

This report recommends the transfer of \$74,666 in City Community Development Block Grant (CDBG) funds from our contract with the the Salvation Army to provide a shelter for homeless single men to the Volunteers of America (VOA) Front Street Shelters contract. This has become necessary due to the delay in the opening of Salvation Army Lodge and additional costs required to provide adequate sanitation at the Front Street Shelters. This transfer does not add in any way to the City's financial obligation to the already approved City/County Plan to house the homeless.

BACKGROUND

On July 2, 1985, your Council authorized the Executive Director to contract with the Salvation Army to operate an 80 bed facility for homeless single, non-public inebriate, non-mentally ill men. The original estimated commencement date for program operations was April 1, 1986. Due to a variety of factors (primarily difficulties in implementing the relocation of the day care facility currently at the 12th and North B Streets site) the lodge probably will not open until approximately July 1, 1986. (A full report on progress in implementing the overall plan for the homeless is currently being prepared for your review.)

Since our plan was to keep the Front Street shelters open until the Salvation Army shelter opened, it is necessary to transfer a portion of the savings achieved from the delay in opening the Salvation Army facility to the Volunteers of America.

District 1 (1)

APPROVED
MAY 5 - 1988
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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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Sacramento City Council
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Housing Authority of the
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FINANCIAL DATA

This report reduces the Salvation Army budget (allocated from CDBG) by \$74,666 from \$150,000 to \$75,334. Conversely the Volunteers of America would receive an additional \$74,666.

POLICY IMPLICATIONS

No basic change from current policy. This action simply transfers funds from the Salvation Army to Volunteers of America for the same intended purpose.

ENVIRONMENTAL REVIEW

National Environmental Policy Act (NEPA) review was previously completed and determined to be exempt. California Environmental Quality Act (CEQA) review is in process. There is no environmental impact expected as the recommended action is to change the source of funds for a pre-existing public service.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of April 21, 1986, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolutions. The votes were as follows:

AYES: Amundson, Glud, Luttrell, Moose, Sanchez, Angelides

NOES: None

ABSENT: Pettit, Walton, Wooley

NOT PRESENT TO VOTE: Lopez

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OFFICE OF THE

SECRETARY

U.S. DEPARTMENT OF JUSTICE

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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RECOMMENDATION

Staff recommends that you:

1. Approve a reduction of the Salvation Army City contract in the amount of \$74,666 and direct staff to transfer those funds to the Volunteers of America contract for the purpose of operation of the homeless shelter until June 31, 1986.

Respectfully submitted,

William H. Edgar
WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL

Walter J. Slipe
WALTER J. SLIPE
City Manager

Contact Person: John Molloy

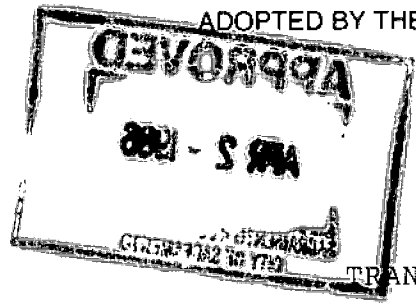
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RESOLUTION NO. 86-315

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

April 29, 1986



TRANSFER OF CDBG FUNDS

WHEREAS, the City Council has committed funds to provide emergency shelter to homeless persons; and

WHEREAS, the City Council wishes to direct an orderly transition from the current homeless shelters on Front Street to its anticipated contractual shelter program with the Salvation Army; and

WHEREAS, there have been delays in the implementation of the Salvation Army shelter program which require the Community Development Block Grant funds for the program to be partially reallocated; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1. The City Council authorizes the Executive Director of the Sacramento Housing and Redevelopment Agency to transfer \$74,666 in City Community Development Block Grant funds for providing shelter for homeless persons from the Salvation Army contract (Cost Center 0840) to the Volunteers of America contract (Cost Center 4400) for the homeless and authorizes the Executive Director to take all necessary contractual actions for this purpose with the Salvation Army and Volunteers of America.

MAYOR

APPROVED BY THE CITY COUNCIL

APR 29 1986

OFFICE OF THE CITY CLERK

ATTEST:

CLERK

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86-209

RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

April 29, 1986



AMENDING THE AGENCY BUDGET

WHEREAS, the Housing Authority of the City of Sacramento has committed funds to provide emergency shelter to homeless persons; and

WHEREAS, the Housing Authority wishes to direct an orderly transition from the current homeless shelters on Front Street to its anticipated contractual shelter program with the Salvation Army; and

WHEREAS, there have been delays in the implementation of the Salvation Army shelter program, which require the use of Community Development Block Grant funds for the program to be partially reallocated; now, therefore,

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1. The Agency budget is hereby amended by transferring \$74,666 in Community Development Block Grant funds for providing shelter for homeless persons from the Salvation Army (Cost Center 0840) to the Volunteers of America (Cost Center 4400). The Executive Director is authorized to take all necessary contractual actions with the Salvation Army and Volunteers of America for the implementation of this resolution.

CHAIR

ATTEST:

SECRETARY