



CITY OF SACRAMENTO

OFFICE OF THE CITY CLERK

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LORRAINE MAGANA
CITY CLERK

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Election Cost

SUMMARY

To increase the Election's Budget by an additional \$40,289 to cover the cost of the November 4, 1980 election.

BACKGROUND INFORMATION

The Election's Budget currently reflects \$30,000 to cover expenditures for the November 4, 1980 election. On January 28, 1980 a bill was received from the County Department of Voter Registration & Elections for \$70,288.57.

When the original estimate of \$30,000 was made, it was anticipated that there would be only two measures and approximately 130,000 registered voters. However, five measures appeared on the ballot and there were approximately 146,000 registered voters.

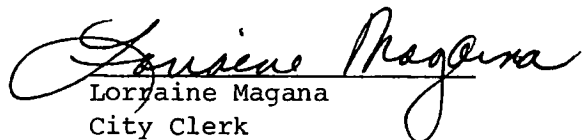
FINANCIAL DATA

An additional \$40,289 needs to be transferred from the Administrative Contingency to the Election's Budget so that the bill may be paid. See attached memorandum from the County Registrar of Voters for cost breakout of election.

RECOMMENDATION

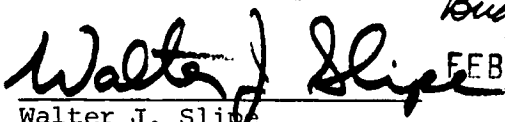
Adopt the attached resolution transferring \$40,289 from the Administrative Contingency Fund to the Election's Budget.

Respectfully submitted,


Lorraine Magana
City Clerk

FILED
Office of the City Clerk
Referred to
Bud/Fin Comm.

Recommendation Approved


Walter J. Slips
City Manager

FEB 24 1981

AM:LM:lb
Attachment

February 24th, 1981
ALL DISTRICTS

RESOLUTION NO.

Adopted by The Sacramento City Council on date of

FEBURARY 24, 1981

RESOLUTION AMENDING THE CITY CLERK'S ELECTION
BUDGET FOR F.Y. 1980-81 BY APPROPRIATING
\$40,289 FROM ADMINISTRATIVE CONTINGENCY FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. An additional \$40,289 is required to cover the costs incurred for the election held on November 4, 1980.
 - a. The Election's Budget, 1-01-5090-0000-4399, is hereby amended by the appropriation of \$40,289 from the Administrative Contingency Fund, 1-01-5070-0000-4399, for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK