



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
December 11, 2007

Honorable Mayor and
Members of the City Council

**Title: Establishment of Transportation Capital Improvement Projects and
Appropriation of Funds**

Location/Council District: The intersection of Broadway and Martin Luther King Jr. Boulevard. Location maps – Exhibits A, B, and C of Resolution (District 5).

Recommendation: Adopt a **Resolution:** 1) establishing a Capital Improvement Project (CIP) for the Oak Park Quality of Life Project (PN: TR56), 2) establishing a Capital Improvement Project (CIP) for the Oak Park 34th Street Entry Project (PN: TR51), and 3) amending the FY07/08 Capital Improvement Program by appropriating \$300,000 from the California Department of Housing and Community Development Workforce Housing Grant (Fund 512) to the Broadway / Martin Luther King Jr. Boulevard Intersection Project (PN: TY31).

Contact: Ryan Moore, Senior Engineer, (916) 808-8279; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3435

Description/Analysis

Issue: The City of Sacramento Long Range Planning Department has applied for and received the State of California Department of Housing and Community Development, Workforce Housing Grant. Per Council Resolution 2007-149, dated March 13, 2007, \$300,000 of this grant is to be allocated to the Broadway / Martin Luther King Jr. Intersection Improvement Project (PN: TY31).

SHRA has established a Quality of Life Program, which identifies potential projects in the Oak Park Redevelopment Area. Establishment of a CIP will allow the Department of Transportation to evaluate these projects on the basis of cost,

alignment with City priorities, and readiness, and to make a recommendation to SHRA on which projects should be constructed.

SHRA wishes to initiate a project to install landscaping on 34th Street as part of a larger effort to revitalize Historic Oak Park. Establishment of a CIP will allow the Department of Transportation to examine the feasibility and cost of the landscaping improvements and to determine whether they can be properly maintained.

Policy Considerations: All of these projects are in accordance with the City Operating Principles of promoting safety, livability, and economic vitality.

Environmental Considerations: The establishment of a CIP and appropriation of funds is not subject to the provision of the California Environmental Quality Act (CEQA). Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA.

Rationale for Recommendation: The Broadway / Martin Luther King Jr. Intersection Improvement Project (PN: TY31) will provide streetscape enhancements, improved traffic circulation, improved accessibility features, and new alternate modes facilities. This project will help to facilitate a new high density mixed use in-fill development project on the south east corner of Broadway and Martin Luther King Jr. Boulevard. This project was therefore deemed eligible for the funding through the Workforce Housing Grant.

The Sacramento Housing and Redevelopment Agency has initiated a Quality of Life Project in order to construct small "shovel ready" projects. Authorization is required for the establishment of a new Capital Improvement Project in order to evaluate these projects on the basis of cost, alignment with City priorities, and readiness, and to make a recommendation to SHRA regarding which projects should be constructed.

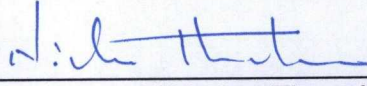
The Sacramento Housing and Redevelopment Agency would like to install landscaping on 34th Street between Y Street and James McClatchy Park. Authorization is required for the establishment of new Capital Improvement Project in order to examine the feasibility and cost, and to prepare the preliminary engineering necessary to ensure that landscaping can be irrigated and maintained at this location.

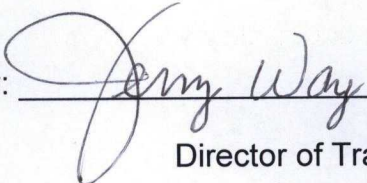
Financial Considerations: The Broadway / Martin Luther King Jr. Intersection Improvement Project (PN: TY31) has an estimated project cost of \$3,510,000 and is funded through a SACOG Community Design Grant and Tax Increment. The current project budget is \$2,754,727. Appropriation of \$300,000 from the Workforce Housing Grant will increase the project budget to \$3,054,727. The remaining \$455,773 is the

construction portion of the SACOG Community Design Grant. These funds will be available through SACOG once the design is complete and the project enters the construction phase.

Both the Quality of Life Project and the 34th Street Entry Project will receive a \$10,000 budget via an Individual Project Agreement (IPA) from SHRA.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

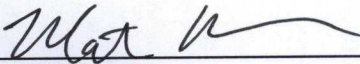

RAY KERRIDGE
City Manager

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Attachment 1

RESOLUTION NO.

Adopted by the Sacramento City Council

**AUTHORIZING THE CITY MANAGER TO ESTABLISH CAPITAL IMPROVEMENT
PROJECTS AND TO AMEND THE FY07/08 CAPITAL IMPROVEMENT PROGRAM**

BACKGROUND

- A. The Sacramento Housing and Redevelopment Agency (SHRA) has allocated \$400,000 in order to deliver small, community enhancing, improvements through the "Quality of Life" Grant program.
- B. In order to support Oak Park revitalization, the Department of Transportation (DOT) and SHRA will provide landscaping improvements on 34th Street between Y Street and James McClatchy Park.
- C. The City of Sacramento has been awarded a State of California Workforce Housing Grant which allocates \$300,000 for the Broadway / Martin Luther King Jr. Boulevard Intersection Improvement project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The Oak Park Quality of Life Project (PN: TR56) is established as a new Capital Improvement Project.
- Section 2. The 34th Street Entry Project (PN: TR51) is established as a new Capital Improvement Project.
- Section 3. The FY07/08 Capital Improvement Program is amended by appropriating \$300,000 from the California Department of Housing and Community Development Workforce Housing Grant (Fund 512) to the Broadway / Martin Luther King Jr. Boulevard Intersection project (PN: TY31).

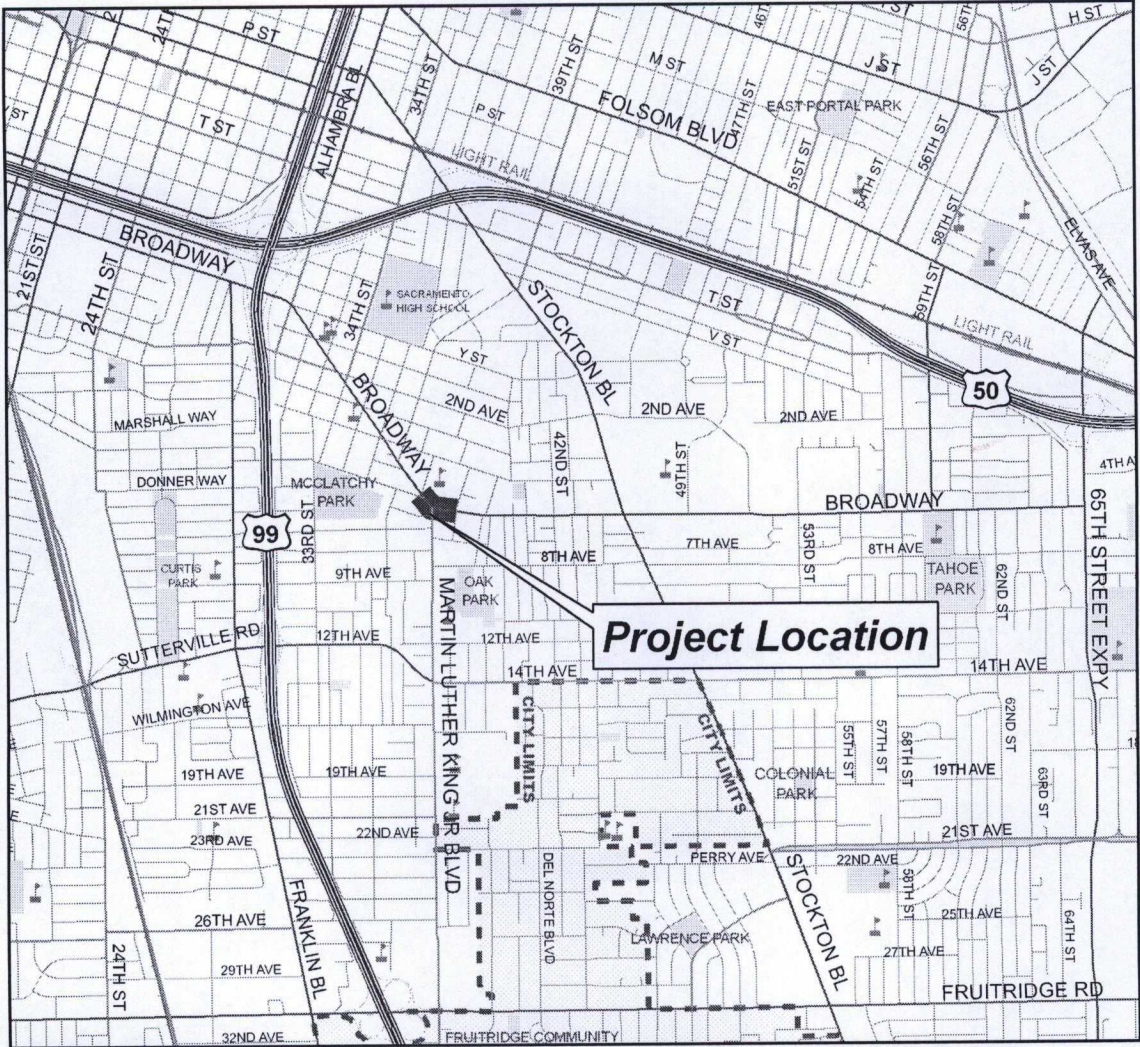
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- Exhibit A: Map of Broadway /Martin Luther King Jr. Boulevard
- Exhibit B: Map of "Quality of Life" Program Area
- Exhibit C: Map of 34th Street Entry Project

EXHIBIT A

Location Map for

**BROADWAY IMPROVEMENT PROJECT
(PN:TY31)**



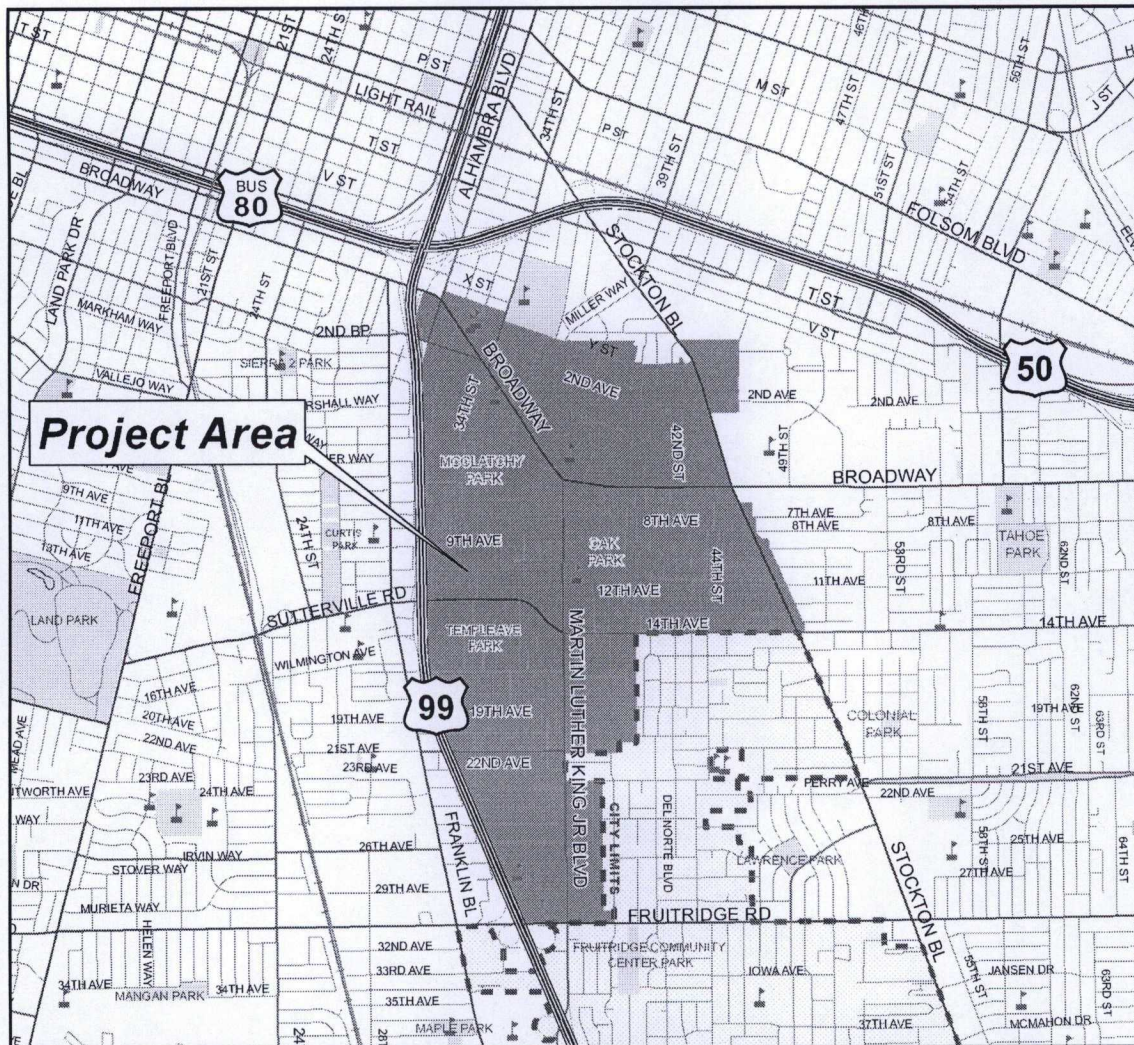
Map Contact: S. Tobin
Map Date: Nov, 2007

0 700 1,400 2,800 4,200 5,600 Feet



EXHIBIT B

Location Map for
Oak Park Quality of Life Project
(PN: TR56)



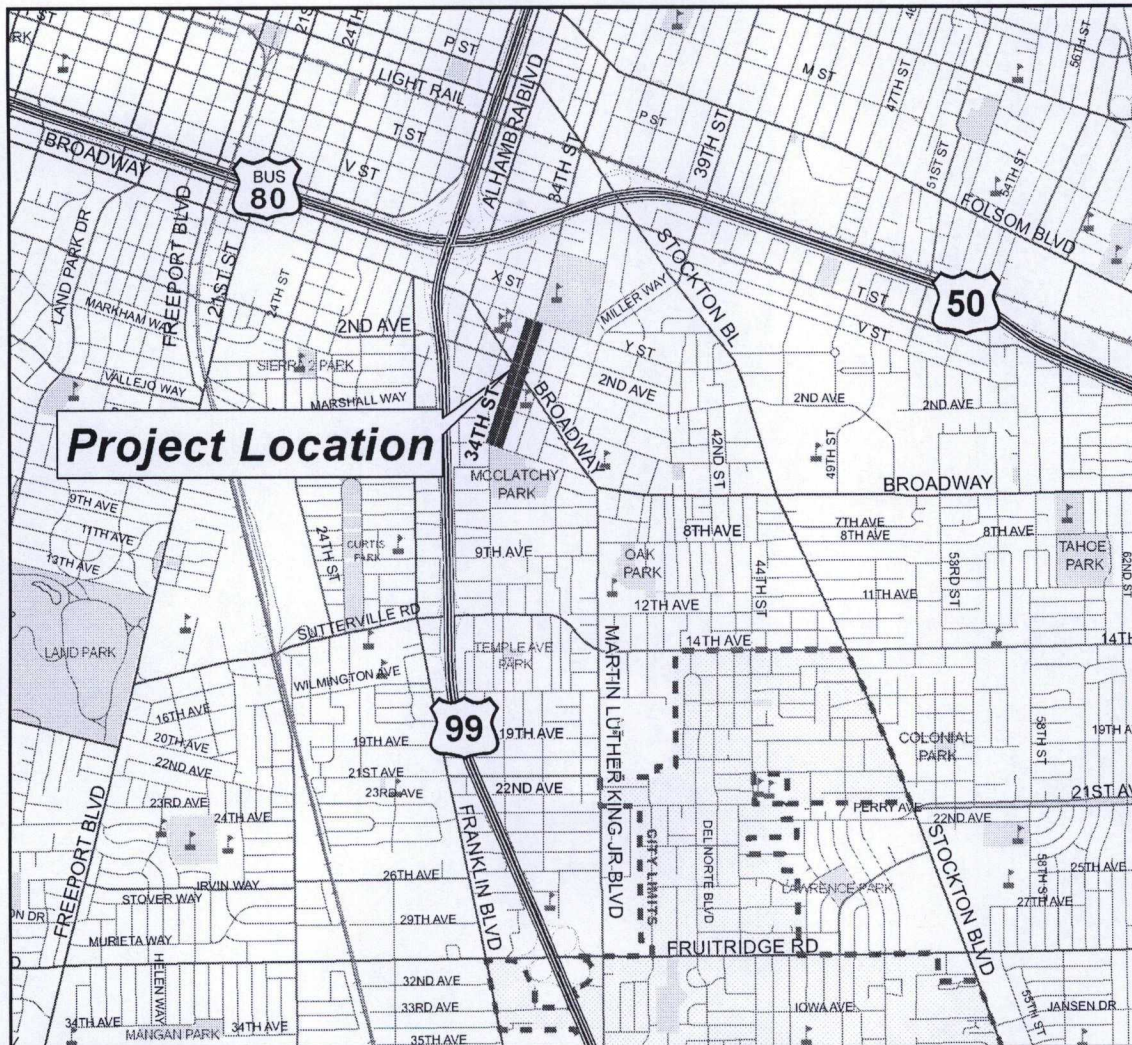
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Map Date: November, 2007

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Feet



EXHIBIT C

Location Map for
34th Street Entry Project
(PN: TR51)



Map Contact: S. Tobin
Map Date: November, 2007

0 650 1,300 2,600 3,900 5,200
Feet

