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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

August 8, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: UPARR Grant Program - Volunteer Recruitment and Training/Cost Recovery Analysis Program

SUMMARY

It is proposed that the City Council approve submittal of a grant application to the National Park Service for Urban Parks and Recreation Recovery Program (UPARR) funding to finance a Volunteer Recruitment and Training/Cost Recovery Analysis Program.

BACKGROUND INFORMATION

The Urban Parks and Recreation Recovery Program provides funds to develop local Recovery Action Programs designed to revitalize parks and recreational facilities. Particular emphasis is on encouraging private sector support, systematic planning at the local level including widespread citizen involvement, and the development of linkages with non-municipal area recreation and service providers. These federal grants are allocated on a competitive basis.

The City Council, in March 1982, approved the submittal of a UPARR program grant application for funds to develop a Park Facilities and Recreation Services Master Plan designed to update the Parks/Recreation Element of the General Plan. An \$88,000 grant was received enabling the City to develop the 1984 Parks and Recreation Facilities Master Plan which was adopted by the City Council on May 29, 1984.

This master plan update clearly indicates the need to secure supplemental support funds of park and recreational services and facilities, as well as the establishment of a formal volunteer service program to increase the opportunities for public involvement. A volunteer recruitment and training program and a cost recovery analysis program relate directly to these goals, and are necessary to realize the mandates of the master plan. The

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understanding and development of both of these areas have enormous implications for our own operations as well as to our peers working with similar operations. Therefore, application for Federal funding under the UPARR program in the form of a Recovery Action Program grant is appropriate for this project. Preliminary discussion with National Park Service representatives has been very positive and the response to this concept is supportive.

FINANCIAL DATA

The estimated total cost of the Volunteer Recruitment and Training/Cost Recovery Analysis Program is \$79,423. The City staff proposes to apply for \$37,065 under the Federal UPARR Grant Program which will be matched by \$37,065 budgeted in the Department of Parks and Community Services operating budget.

RECOMMENDATION

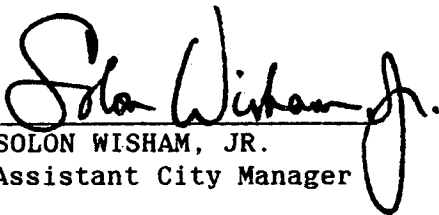
It is recommended that the Budget and Finance Committee review this report and recommend approval by the full City Council. Further, it is recommended that the City Council approve, by resolution, the submittal of the application for a UPARR Program Grant to aid in financing the Volunteer Recruitment and Training/Cost Recovery Analysis Program.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

August 19, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION APPROVING APPLICATION FOR URBAN
PARK AND RECREATION RECOVERY PROGRAM FUNDS
FOR THE DEVELOPMENT AND IMPLEMENTATION OF
A VOLUNTEER RECRUITMENT AND TRAINING/
COST ANALYSIS RECOVERY PROGRAM

WHEREAS, the Congress under Title X of Public Law 95-625 has authorized the establishment of a Federal Urban Park and Recreation Recovery Grant-In-Aid Program providing matching funds to local urban governments for the rehabilitation of deteriorated recreation facilities; and

WHEREAS, the National Park Services is responsible for the administration of the program, setting up necessary rules and procedures governing application by local governments under the program; and

WHEREAS, said procedures adopted by the National Park Services require the applicant to certify by resolution the approval of applications and the availability of local matching funds prior to submission of said applications; and

WHEREAS, Part V of said applications contains assurances that the applicant must comply with; and

WHEREAS, the proposed project for development of a recreational services facilities master plan is consistent with the California Outdoor Recreation Resources Plan; and

WHEREAS, the project must be compatible with the land use plans of those jurisdictions immediately surrounding the project;

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby:

1. Approves the filing of an application for Urban Park and Recreation Recovery Program fund assistance; and
2. Certifies that said agency understands the assurances in Part V of the application and certifies that it will comply with the regulations, policies, guidelines, and requirements, including A-95, FMC-74-4, and FMC-74-7, as they relate to the application; and
3. Certifies that said agency has matching funds from local funding sources and can finance 100 percent of the project, 50 percent of which will be reimbursed; and

4. Certifies that the project is compatible with the land use plans of those jurisdictions immediately surrounding the project; and

5. Certifies that the project included in this application conforms to the Parks/Recreation Element of the City's General Plan; and

6. Appoints the City Manager as agent of the applicant to conduct all negotiations, execute and submit all documents including, but not limited to, application, agreements, amendments, payment requests, and so on which may be necessary for the completion of the aforementioned project.

MAYOR

ATTEST:

CITY CLERK