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## SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

APPROVED, 1981  
SACRAMENTO REDEVELOPMENT AGENCY  
CITY OF SACRAMENTO

CITY MANAGER'S OFFICE  
**RECEIVED**  
NOV 5 1981

Redevelopment Agency of the  
City of Sacramento  
Sacramento, California

NOV 10 1981

Honorable Members in Session:

**SUBJECT:** Firehouse Alley Construction - Front-2nd-K-L Streets

### SUMMARY

This report regards an additional appropriation of funding to close out the recently completed Firehouse Alley J-L Streets Project in Old Sacramento. This is directly related to the accompanying City of Sacramento report on the November 4, 1981 City Council Agenda entitled "Resolution Appropriating Additional funds for Project in Firehouse Alley J-L Streets and Approval of Change Order No. 2".

### BACKGROUND

The subject project called for construction of the Firehouse Alley (located between Front-2nd and J-L Streets) including a new water system from J to K Streets and various water and sewer work from K to L Streets to accommodate the new alley.

### FINANCIAL DATA

The original appropriation for the project was \$140,000 as included in the SHRA Capital Improvements Program for 1980-81 approved on April 22, 1980 by Resolution 2901 of the Redevelopment Agency (see Exhibit I).

The original contract amount was \$149,358.90. Change Orders in the amount of \$16,265.14 and engineering/design costs bring the total cost of the project to \$188,236.03. An additional appropriation of \$48,500 is necessary to close out the project. The additional funding is available from \$251,353 in contingency funds appropriated for Project No. 4 Public Improvements by Redevelopment Agency Resolution No. 81-015 on March 17, 1981 (see Exhibit II).

11-10-81  
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# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Redevelopment Agency of the  
City of Sacramento

Page Two

November 5, 1981

## RECOMMENDATION

The staff recommends the Redevelopment Agency adopt the attached resolutions: (1) transferring \$48,500 from the Project No. 4 Public Improvements contingency fund to the Firehouse Alley J-L Streets project; (2) appropriating the \$48,500 to the Firehouse Alley J-L Streets Project; and (3) authorizing payment of funds to the City of Sacramento in order to close out the subject project.

Respectfully submitted,

*William H. Edgar*

WILLIAM H. EDGAR  
Interim Executive Director

TRANSMITTAL TO COUNCIL:

*Solan Wilson, Jr.*

For: WALTER J. SLIPE, City Manager

**RESOLUTION NO. 81-087**

**ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO**

**ON DATE OF**

**November 10, 1981**

**APPROVING APPROPRIATION OF FUNDS  
FIREHOUSE ALLEY J TO L STREETS PROJECT**

**BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE  
CITY OF SACRAMENTO:**

**Section 1. The Redevelopment Agency hereby authorizes  
and approves transfer of Project No. 4 Public Improvements Con-  
tingency funds in the amount of Forty-Eight Thousand Five Hundred  
Dollars (\$48,500.00) to the Firehouse Alley J-L Streets Project.**

**Section 2. The Executive Director is authorized to  
make payment of these funds to the City of Sacramento to com-  
plete said project.**

**CHAIRMAN**

**ATTEST:**

**SECRETARY**

**APPROVED**  
SACRAMENTO REDEVELOPMENT AGENCY  
CITY OF SACRAMENTO

**NOV 10 1981**

RESOLUTION NO. 2901

Adopted by the Redevelopment Agency of the City of Sacramento

April 22, 1980

APPROVING THE CAPITAL IMPROVEMENTS PROGRAM FOR 1980 AND 1981

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1. The Capital Improvements Program for 1980 totalling \$10,512,340 and for 1981 totalling \$6,066,000 is hereby approved.

Section 2. The following items are subject to further review prior to final approval: (1) Parking Garage, 4-5-J-K, (2) Replacement of exhaust fans, Garage K, (3) Underpass to Old Sacramento, and (4) K Street Mall Street Lighting, 4th to 6th Streets.

CHAIRMAN

ATTEST:

Robert E. Roche

SECRETARY

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Capital Improvements 1980

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Approved in 1980 DHUD Budgets

	<u>Amount</u>	<u>Fund Source</u>
Marlite Replacement - River Oaks	\$ 20,000	
Additional Parking Areas - River Oaks	40,000	
Exterior Paint - Elderly	20,000	
Door Conversion for Handicapped - Elderly	15,000	
Floor Covering - Elderly	20,000	
Drapes - Elderly	10,000	
Solid Core Front Doors with Viewers - Elderly	80,000	
Levelor Blinds - Elderly	60,000	
Modify Air Conditioning System for Energy Savings - Elderly	40,000	
Marlite Showers - Dos Rios	15,000	DHUD 1980
	<u>\$ 320,000</u>	

Funding Not Yet Approved

✓ 11th Street, J to J-K Alley	\$ 250,000	Central City Tax Increment
Sidewalks Around Proposed Apartment Complex 11th & G	20,000	Project 6 Tax Increment
	<u>\$ 270,000</u>	

TOTAL CAPITAL IMPROVEMENTS

\$8,912,840

Carryover Projects (Included in 1979 Budget)

Ping Yuen Security Entrance to Building	\$ 5,000	Local Funds/Section 8
Alkali Flat 40 Elderly Units - Construction	1,200,000	2A & 6 Tax Increment
Complete Alleys & Related Improvements Q-R 4-5	40,000	DHUD (Project 4)
Landscape Project - Old Sacramento	70,000	DHUD (Project 4)
Install 130 Street Lights (Crocker Art Gallery & R Street Corridor)	221,300	DHUD (Project 4)
✓ Old Sacramento Alleys, 1st, 2nd, J-K, K-L	140,000	DHUD (Project 4)
Improvements to K Street Underpass	160,000	Project 4 Tax Increment
New Residential Hotels (48-60 Single persons) 1/2	50,000	Project 2 Tax Increment
	<u>\$1,886,300</u>	

1/2 Approved after preparation of the 1979 Agency Budget from 4th year Housing Funds

REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

CAPITAL IMPROVEMENTS PROGRAM

II. REDEVELOPMENT, FEDERAL FUNDS (all legally required per Memo 2/21/80, Brent Biefer)

1984 1983 1982 1981 1980

107,100  
12,000  
28,000  
14,710  
161,810

Street Improvements  
Street Lights  
Pedestrian Access, Subd Alley  
Plus 10%, engineering

Project 4

845,700  
473,000  
47,000  
57,600  
142,330  
1,565,630  
434,940  
1,727,440

Street Improvements  
Street Lights  
Fire Alarm System  
Storm Drainage  
Plus 10%, engineering

TOTAL FEDERAL FUNDS

\*III. REDEVELOPMENT, CDBG FUNDS (not legally required)

(5) Scattered Residential Site Acquisition  
(12e) Alkali Flat Residential Acquisition  
and Rehabilitation Program  
(12f) Alkali Flat Street Improvement District  
(14d) Replacement Housing Program

50,000  
100,000  
100,000  
100,000  
350,000

434,940

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RESOLUTION NO. RA 81-015

Adopted by the Redevelopment Agency of the City of Sacramento

March 17, 1981

APPROVING DESIGN OF PROJECT NO. 4  
PUBLIC IMPROVEMENTS AND AUTHORIZING EXECUTION  
OF AMENDMENT TO SITE IMPROVEMENTS AGREEMENT WITH  
THE CITY OF SACRAMENTO

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE  
CITY OF SACRAMENTO:

Section 1. The design of the proposed federally funded public improvements in Project No. 4 (street work, curbs, gutters and sidewalks), including R Street between 2nd and 10th Streets, as shown on plans and specifications prepared by Spink Engineering Company and revised by the City of Sacramento Engineering Department, is hereby approved.

Section 2. The Executive Director is authorized to execute that certain Amendment to "Agreement for Construction and Installation of Site Improvements to Serve Redevelopment Project No. 4" with the City of Sacramento, dated June 5, 1968.

*Philip J. Kenley*  
CHAIRMAN

ATTEST:

*William H. Elder*  
SECRETARY

CERTIFIED AS TRUE COPY  
REDEVELOPMENT AGENCY

of Resolution RA 81-015

MAR 20 1981

DATE CERTIFIED

*Lawrence Morgan*  
Acting Secretary

RESOLUTION No. RA 81-015

MAR 17 1981

## SUPPORTING SCHEDULE

## PROJECT IMPROVEMENTS CARRIED AS PROJECT EXPENDITURES

## IDENTIFICATION

- I. Remedial Sites Improvements
- K. Street Improvements:
- L. O-R Alley, 1-5
- M. R Street, 2nd - 10th St.
- N. E St., 2nd-2nd, 4' sidewalk
- O. 4th St. (O-R Alley-3 SW), both sides
- P. 9th St. (O-R Alley-2 SW), both sides
- Q. 6th St. (O-R Alley-1 St., both sides
- R. 7th St. (O-R Alley-1 St., both sides
- S. 8th St. (O-R, cur. side
- B. Street Lights
- T. 2nd St. R-6
- U. 4th St. R-6
- V. 4th St. R-6
- W. 5th St. P-6
- X. 6th St. P-6
- Y. 7th St. P-6
- Z. 9th St. O-8
- AA. 10th St. R-6
- AB. P St. 2nd-4th St.
- AC. P St. 2nd-4th St.
- AD. P St. 4th-6th St.
- AE. Q St. 2nd-6th St.
- AF. Q St. 6th-9th St.
- AG. R St. 2nd-4th St.
- AH. R St. 9th-10th St.
- CA. Street Alarm System:
1. S St. 2nd-8th
2. 2nd St. O-6
3. 4th St. P-6
4. 9th St. O-8
- CB. Storm Drainages
1. R St. 1st-9th
2. 2nd St. W-4
3. 7th St. E-V
4. 7th St. O-6 Partial
5. 9th St. O-8
6. 9th St. R-6 Partial



~~Project 4~~  
 PRELIMINARY  
 QUANTITY ESTIMATE  
 FOR THE CONSTRUCTION OF

Remaining Balance Toward A/C Street - 2nd Field

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	CEMENT & AGGREGATES	1	YD <sup>3</sup>	1.5	1.50
2	CURB SPOTTER TO CURB	1.573	LF	3 <sup>00</sup>	471.90
3	CURB SPOTTER TO WALKWAY	4.095	SF	2 <sup>90</sup>	12,082.00
4	P.C. PAVT TO REMAIN	118,929	SF	2 <sup>00</sup>	2,378,580.00
5	CURB TO REMAIN	137	LF	1 <sup>50</sup>	20,550.00
6	GUTTER DRAIN PAVT	4	EA	300 <sup>00</sup>	1,200.00
7	TIE IN REMAIN	6	EA	315 <sup>00</sup>	1,890.00
8	ELECTRICAL (EXCLUDED)	5,000	CV	5 <sup>00</sup>	25,000.00
9	CHALK MARKER W/2 IN CURB	7,185	LF	7 <sup>00</sup>	50,295.00
10	CURB W/2 IN TO ADJUT	120	LF	9 <sup>00</sup>	1,080.00
11	1/2" P.C. REWORK TO CURB 14/105	5,510	SF	1 <sup>50</sup>	8,265.00
12	1" P.C. DRIVEWAY TO CURB 2,510	2,510	SF	3 <sup>00</sup>	7,530.00
13	1" P.C. ALIET TO CURB 4,000	4,000	SF	3 <sup>00</sup>	12,000.00
14	PAS PAVT 604 2.1	6,025	TOL	9 <sup>00</sup>	54,225.00
15	P.C. DRIVEWAY	5,725	TOL	30 <sup>00</sup>	171,750.00
16	P.C. W/2 SEWER SIDE	1,000	LF	25 <sup>00</sup>	25,000.00
17	1/2" W/2 SEWER SIDE	1,855	LF	100 <sup>00</sup>	185,500.00
18	12" DRAIN PIPE	1,257	LF	24 <sup>00</sup>	30,168.00
19	PIPEHOLE W/2 S TO CURB	12	EA	900 <sup>00</sup>	10,800.00
20	PIPEHOLE TO RECURB	2.1	EA	600 <sup>00</sup>	1,260.00
21	GUTTER DRAIN W/2 IN TO CURB	20	EA	300 <sup>00</sup>	6,000.00
22	GUTTER DRAIN TO TO DRAIN	2	EA	250 <sup>00</sup>	500.00
23	WALKWAY VALVES & EXETER 42 IN DRAIN 7 FT 300	3	EA	200 <sup>00</sup>	600.00
24	IMPERVED TOP SOIL (CRUSHED)	300	CY	7 <sup>00</sup>	2,100.00
25	P.C. Run Base	1,500	Ton	7 <sup>00</sup>	10,500.00
26	ST. LIGHTS	1	EA	400,000 <sup>00</sup>	400,000.00

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