



DEPARTMENT OF
GENERAL SERVICES

FACILITY MANAGEMENT
DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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DUANE J. WRAY
FACILITY MANAGER

November 29, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

Subject: SACRAMENTO ZOO: OUTDOOR EDUCATIONAL INTERPRETIVE CENTER (NA36)
3930 W. LAND PARK DRIVE, SACRAMENTO

SUMMARY

This report requests that City Council amend the FY 1990-91 CIP budget by transferring funds from the Fairytale Town Trust Fund and the Zoo Trust Fund to the Outdoor Educational Interpretive Center to reflect an increase in appropriations and award the construction contract to the low bidder Sierra National Construction, Inc.

BACKGROUND INFORMATION

The Outdoor Educational Interpretive Center is a 180 seat amphitheater which will be used for a variety of educational programs as well as an introduction to the "zoo experience" for school children and teachers prior to touring the zoo. Additionally, there is a 930 square foot building attached to the amphitheater which will provide housing for the Education Zoomobile program as well as office space for the coordinator of both the Interpretive Center and the Zoomobile programs.

This project meets the mitigation measures required by the Zoo 2002: Masterplan for the Sacramento Zoo and Surrounding Areas.

On October 25, 1990, plans and specifications were approved by City Council and sent out to bid for a non-refundable fee of \$50.00. Ten bids were received on November 20, 1990.

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The bid results are as follows:

1.	Sierra National Construction, Inc.	\$443,000.00
2.	Refnes Construction	\$444,000.00
3.	BRCO Contractors	\$499,500.00
4.	Facchini Enterprises	\$499,768.11
5.	Thorcon, Inc.	\$501,500.00
6.	Equinox Construction	\$516,127.00
7.	Chapek Construction	\$518,000.00
8.	Byron McCluskey Construction	\$527,218.00
9.	Continental Heller Construction	\$562,000.00
10.	Zenith Construction	\$585,000.00

FINANCIAL DATA

Current appropriations in the FY 1990-91 CIP budget for the Outdoor Educational Interpretive Center are:

FUND 248 - 1984 State Park Bond Act	\$75,000
FUND 248 - 1989 State Park Bond Act	\$75,000
FUND 248 - 1989 Sacramento County Grant	\$75,000
FUND 248 - Sacramento Zoological Society	\$75,000
FUND 586 - 1990-91 Zoo Special Revenue Account	<u>\$150,000</u>
	\$450,000

The total estimated construction cost of the Outdoor Educational Interpretive Center was \$435,000.00. The unobligated fund balance as of this date is \$399,931.00. When City Council approved plans and specifications on October 25, 1990, staff recommended augmenting funds from the Fairytale Town Trust to the Outdoor Educational Interpretive Center. Facility Management has estimated the additional funding required to be \$225,379.00.

The Educational Interpretive Center will be programmed by both the Zoo and Fairytale Town staff. Given the need for staging facilities and the limited land available at both the Zoo and Fairytale Town, it is appropriate that shared facilities be developed whenever possible.

The Fairytale Town Board of Directors support this approach and the use of \$200,000.00 of the Fairytale Town Trust Fund to supplement project funding. The remaining deficit of \$25,379.00 will be covered by the Zoo Trust Fund.

POLICY CONSIDERATIONS

The award of competitive bid is consistent with Chapter 58, Article III, Section 58.304.

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MBE/WBE EFFORTS

To encourage minority participation, plans and specifications were sent to 20 plan rooms and construction service organizations for publication. There are four organizations that are directly involved with MBE/WBE construction firms.

Sierra National Construction, Inc. is utilizing one minority subcontractor. That subcontractor is Ariza Construction.

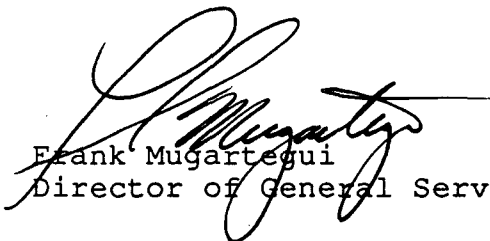
RECOMMENDATION

It is recommended that the Budget and Finance Committee accept the low bid of Sierra National Construction, Inc. in the amount of \$443,000 and recommend the adoption, by the full Council, of the attached Resolution authorizing the amendment of the FY 1990/91 CIP budget by transferring funds from the Fairytale Town Trust Fund and from the Zoo Trust Fund as follows:


589-701-7012-4999	<\$200,000>
586-701-7012-4999	<\$25,379>
589-500-NA36-4820	\$200,000
586-500-NA36-4820	\$25,379

Respectfully submitted,

Robert Thomas
Director of Parks
& Community Services


Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:



JACK CRIST, DEPUTY CITY MANAGER

December 11, 1990

Contact Person:
Kirk Thompson, Project Manager
449-5977

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE AMENDMENT OF
THE FY 1990/91 CIP BUDGET
BY TRANSFERRING APPROPRIATION FUNDS
FROM THE FAIRYTALE TOWN TRUST FUND
AND THE ZOO TRUST FUND
TO THE OUTDOOR EDUCATIONAL INTERPRETIVE CENTER

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

It is hereby authorized that the FY 1990-91 CIP budget be amended by transferring funds from the Fairytale Town Trust Fund and from the Zoo Trust Fund as follows:

589-701-7012-4999	<\$200,000>
586-701-7012-4999	<\$25,379>
589-500-NA36-4820	\$200,000
586-500-NA36-4820	\$25,379

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____