



1.20

DEPARTMENT OF
UTILITIES
ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

June 17, 1996

APPROVED
BY THE CITY COUNCIL
JUL 2 1996
OFFICE OF THE
CITY CLERK
710 FREEPORT BLVD.
SACRAMENTO, CA
95822-2911
PH 916-433-6318
FAX 916-433-6652

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: TRANSFER OF FUNDS AND APPROVAL OF CHANGE ORDERS 3 AND 4 -
SUMP 67, 68, 69, AND 137 DRAINAGE IMPROVEMENTS (PN: WH06):**

LOCATION AND COUNCIL DISTRICT:

The project is located at sumps 67, 68, 69, and 139 and various other locations in South Sacramento, (District 7).

RECOMMENDATION:

Staff recommends that the City Council approve the attached resolution authorizing transfer of funds and Change Orders 3 and 4 in the total amount of \$39,997.

CONTACT PERSON: Andrew A. Hunt, Senior Engineer, 433-6620

FOR COUNCIL MEETING OF: July 2, 1996

SUMMARY:

Ongoing construction has required additional work which is greater than the amount allowed without Council approval. Staff recommends the City Council approve the change orders.

COMMITTEE/COMMISSION ACTION

None.

City Council
June 17, 1996
Transfer of Funds (PN: WH06)

BACKGROUND INFORMATION

This project consists of improvements to Sumps 67, 68, 69, and 139, including installation of larger pumps and controls at Sump 68, back-up generators at Sumps 139 and 68, upgrade drainage inlets at various locations, and miscellaneous improvements.

The allowable change order amount for authorization by the City Manager has been exceeded, and these changes require approval by Council. Change Order 3 provided additional telemetry equipment. Change Order 4 consists of modifications to the motor control center, additional site work due to unknown underground conditions, additional wiring, and larger tie rods to secure flexible connections.

ENVIRONMENTAL DETERMINATION

The Environmental Services Division previously determined that this project is categorically exempt. No additional determination is required.

FINANCIAL CONSIDERATIONS

The amount of the Change Order 3 is \$27,668; the amount of Change Order 4 is \$12,329 for a total amount of \$39,997 for both change orders. There are currently insufficient funds in this project. Staff recommends transfer of \$50,000 from Jan 95 Storm Damage Repair (425-500-WH01), which had an unobligated balance of \$1,168,826 as of June 7, 1996.

POLICY CONSIDERATIONS

This action is in conformance with City Code Title 58, Chapter 58.06.602 which governs change orders and supplemental agreements.

City Council
June 17, 1996
Transfer of Funds (PN: WH06)

MBE/WBE

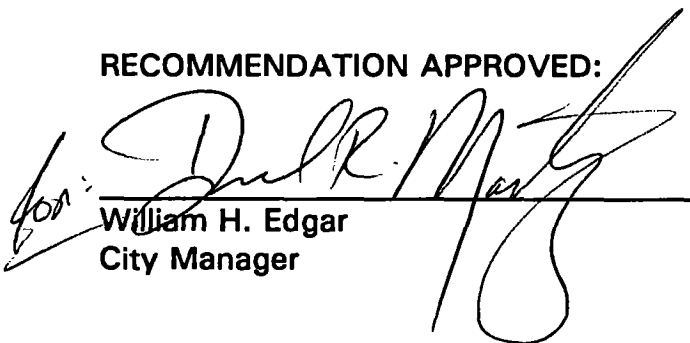
None, as this is a modification of an existing contract.

Respectfully submitted,



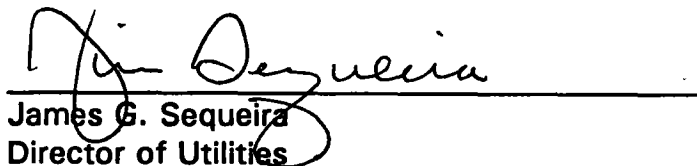
Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:



for: _____
William H. Edgar
City Manager

APPROVED:



James G. Sequeira
Director of Utilities

RESOLUTION NO. 96-356

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
JUL 2 1996
OFFICE OF THE
CITY CLERK

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS AND APPROVING
CHANGE ORDERS 3 AND 4 FOR THE SUMP 67, 68, 69, AND 139
DRAINAGE IMPROVEMENTS PROJECT (PN: WH06)**

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funds of \$50,000 are hereby transferred from Jan 95 Flood Damage Repairs (425-500-WH01) to Sump 67, 68, 69, and 139 Drainage Improvements Project (425-500-WH06).
2. Change orders 3 and 4 are hereby approved in the amounts of \$27,668 and \$12,329 respectively.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

JAN 95 STORM DAMAGE REPAIR

Project Description

Effect repairs to pump stations, levees, and channels that were damaged as the result of storms in January and March 1995.

| | |
|---------------------------|----------|
| Project #: | WH01 |
| FY Initiated: | 94/95 |
| Location | Various |
| Council District: | Various |
| Neighborhood Area: | Various |
| Planning Area: | N / A |
| Date Amended: | 07/02/96 |

Project Objectives

To ensure public safety and safeguard lives and property.

Existing Situation

The severe storms in early January 1995 caused damage at a number of locations within the City. The damage sites have been evaluated and many approved by FEMA for federal and State contributions to repairs. This project serves as the base project for funding those repairs. Repairs are expected to be complete within 18 months.

Operating Budget Impact

There is no operating budget impact because resources will be reallocated to other needs.

| Fund Source | Budget through 6/96 | Estimated Balance 6/96 | Five Year Funding | | | | |
|--------------|---------------------|------------------------|-------------------|----------|----------|----------|----------|
| | | | | | | | |
| Drainage | 1,545,420 | 1,470,420 | -1,124,000 | 0 | 0 | 0 | 0 |
| TOTAL | 1,545,420 | 1,470,420 | -1,124,000 | 0 | 0 | 0 | 0 |



SUMPS 67,68,69,139,158 IMP

Project Description

Perform analysis of the need for improvement of one or more of the pump stations for drainage basins at which flooding occurred during the January 1995 storms. This may include without limitation Sumps 68, 69, 139, and 158.

| | |
|---------------------------|----------|
| Project #: | WH06 |
| FY Initiated: | 93/94 |
| Location | Various |
| Council District: | Various |
| Neighborhood Area: | Various |
| Planning Area: | N / A |
| Date Amended: | 07/02/96 |

Project Objectives

To improve flood protection and pump station operation.

Existing Situation

Flooding occurred in drainage basins served by pump stations 68, 69, 139, and 158. There are many possible causes of this flooding, one of which is that the pump stations were simply overwhelmed by the amount of water over a relatively short period of time. The analysis contemplated by this project and any resulting improvement will provide a comprehensive approach.

Operating Budget Impact

There is no operating budget impact because resources will be reallocated to other needs.

| Fund Source | Budget through 6/96 | Estimated Balance 6/96 | Five Year Funding | | | | |
|--------------|---------------------|------------------------|-------------------|----------|----------|----------|----------|
| | | | | | | | |
| Drainage | 595,000 | 20,104 | 250,000 | 0 | 0 | 0 | 0 |
| TOTAL | 595,000 | 20,104 | 250,000 | 0 | 0 | 0 | 0 |

