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CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

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Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

July 3, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Metropolitan Arts Commission/New Airport Terminal Project
for the Art in Public Places Program, 1986

SUMMARY

This report recommends an increase in appropriations of \$2,600 to the FY 1986-87 budget of the Metropolitan Arts Division for administration of the new Sacramento Airport Art in Public Places project. No City funds are requested.

BACKGROUND INFORMATION

On May 20, 1986, the Sacramento County Board of Supervisors entered into an agreement with the City for the Sacramento Metropolitan Arts Commission to develop artwork proposals for the new airport terminal. The Board of Supervisors approved an Art in Public Places budget totalling \$13,600 which includes an administrative budget of \$3,600 to reimburse the Metropolitan Arts Division for costs of art selection. These administrative costs include staff time of \$1,000 which is already included in the Fiscal Year 1986-87 budget.

Major provisions of the agreement between the City and County for this project include:

1. The Metropolitan Arts Commission agrees to provide the County with recommendations for the most appropriate artwork for the new airport terminal with a total art budget of \$13,600.
2. The County agrees to pay the City for administration of the art project a sum not to exceed \$3,600.

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FINANCIAL DATA

An increase in appropriations in the amount of \$2,600 to the FY 1986-87 APP program of the Metropolitan Arts Division is necessary for administrative costs of the new airport terminal project. These costs will be reimbursed by the County of Sacramento. No City funds are requested.

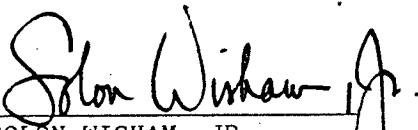
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council authorize, by resolution, an increase in appropriations to the APP Program of the Metropolitan Arts Division in the amount of \$2,600 for administrative costs.

Respectfully submitted,


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

July 15, 1986
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1986-87
FOR ADMINISTRATIVE COSTS OF THE ART IN PUBLIC PLACES
PROGRAM AT THE NEW AIRPORT TERMINAL

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Metropolitan Arts Division administer the APP project at the new airport terminal.
2. The City budget for FY 1986-87 is hereby amended by increasing the APP Program, Metropolitan Arts Division budget 101-450-4642-7259 in the amount of \$2,600 for the purpose stated in paragraph one above.
3. The above appropriation increase is to be supported by additional estimated revenues of \$2,600 that are forthcoming from the County of Sacramento which will be deposited in the APP program fund.

MAYOR

ATTEST:

CITY CLERK