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DEPARTMENT OF
PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
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SACRAMENTO, CA
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916-449-5283

MELVIN H. JOHNSON
DIRECTOR
LESLIE M. FRINK
DEPUTY DIRECTOR
REGINALD YOUNG
DEPUTY DIRECTOR

December 8, 1987

Joint Budget and Finance/
Transportation and Community Development Committees
Sacramento, California

Honorable Members in Session:

SUBJECT: North Natomas Freeway Interchange Study Funding

SUMMARY

In September 1985, the City Council took action to fund environmental studies for the Truxel Interchange. In July 1986, the study and the amount were expanded to include the North Market Interchange. Now it is desired to expand the project further to include work on the two existing interchanges, three overcrossings and additional traffic analyses associated with the South Natomas litigation. Gateway Point Association has provided all of the funding for this activity in the past. Now it is proposed that the City pay for the additional work and be reimbursed for a portion from the North Natomas Assessment District.

BACKGROUND

See attached Council report.

FINANCIAL

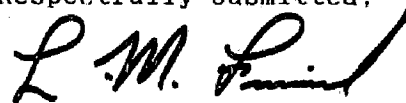
The agreement between staff and the developers is for the City to pay \$98,067 of the total \$265,340 additional cost and to advance \$167,277 that will be reimbursed later. See the attached Council report for further details.

Joint Budget and Finance/
Transportation and Community Development Committees
North Natomas Freeway Interchange Study Funding
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Page 2

RECOMMENDATION

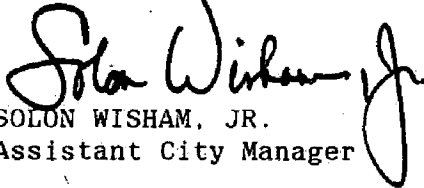
It is recommended that the Joint Committees approve the attached resolution appropriating \$98,063 of general fund contingency and pass it on to the full City Council for adoption.

Respectfully submitted,



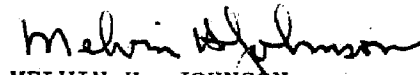
LESLIE M. FRINK
Deputy Director of Public Works

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

December 8, 1987
District 1



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December 8, 1987

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: North Natomas Freeway Interchange Study Funding

SUMMARY

In September 1985, the City Council took action to fund environmental studies for the Truxel Interchange. In July 1986, the study and the amount were expanded to include the North Market Interchange. Now it is desired to expand the project further to include work on the two existing interchanges, three overcrossings and additional traffic analyses associated with the South Natomas litigation. Gateway Point Association has provided all of the funding for this activity in the past. Now it is proposed that the City pay for the additional work and be reimbursed for a portion from the North Natomas Assessment District.

BACKGROUND

Extensive environmental studies and processing are required for interchanges and overcrossings on interstate highways. Caltrans is responsible for the interstate system so all studies must be done to their satisfaction. This project originally was intended to just include the Truxel Interchange. The budget was \$90,000 and did not include anything for Caltrans processing. Later, the project was expanded to include the North Market Interchange. At that time, we were informed by Caltrans that they would need \$100,000 for their processing. The budget was expanded to \$218,610 and the full amount was deposited by Gateway Point Association to cover the costs.

A few months ago it was decided the project should be expanded further to include alterations to the existing Del Paso and Northgate Interchanges and construction of the three proposed overcrossings. At the same time, there was a ruling on the South Natomas litigation. Caltrans informed us that extensive additional traffic studies would be required and they would need an additional \$218,000 for processing. This amount was later trimmed back to \$124,000.

This item is on the December 8, 1987 agenda for the Joint Budget and Finance and Transportation and Community Development Committees.

FINANCIAL

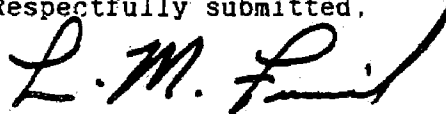
The total cost has now been established at \$483,950 for environmental processing of all freeway interchanges and overcrossings. This will require an additional \$265,340 beyond the funds that have been advanced by Gateway Point Association. Since part of the additional funding is due to South Natomas litigation, Gateway Point feels the City should pay part of the costs. Furthermore, Gateway Point has requested the City appropriate the full \$265,340 and be reimbursed later from the North Natomas Assessment District for the portion attributable to North Natomas.

The attached tabulations summarize the costs for the project and the division of costs between the City and the developers. It has been determined that \$98,063 is a result of South Natomas litigation and should be paid by the City. The remaining \$167,277 is the subject of a reimbursement agreement that will be on a future City Council Agenda.

RECOMMENDATION

It is recommended that the attached resolution appropriating \$98,063 of general fund contingency be adopted. These funds are needed so the project can proceed without delay. A further report will be submitted in a few weeks to approve the reimbursement agreement for the remaining funds.

Respectfully submitted,

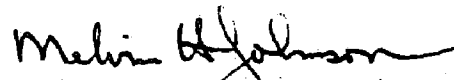


LESLIE M. FRINK
Deputy Director of Public Works

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager



MELVIN H. JOHNSON
Director of Public Works

December 8, 1987
District 1

NORTH NATOMAS FREEWAY STUDIES
COST SUMMARY

	Truxel	Truxel & N. Market	(1)Truxel, North Market, Del Paso, Northgate & 3 Overcrossings	Additional Required
Environmental Consultant	\$40,000	\$52,110	\$87,950	\$35,840
Traffic Consultant	5,000	6,500	92,000	85,500
Project Coordinator	20,000	30,000	50,000	20,000
City Staff	10,000	15,000	15,000	-0-
Caltrans	-0-	100,000	224,000	124,000
Printing & Notification	10,000	10,000	10,000	-0-
Contingency	5,000	5,000	5,000	-0-
TOTAL	\$90,000	\$218,610	\$483,950	\$265,340

COST DISTRIBUTION

	<u>City</u>	<u>Developers</u>	<u>TOTAL</u>
Environmental Consultant	\$ 4,500	\$ 31,340	\$ 35,840
Traffic Consultant	85,500	-0-	85,500
Project Coordinator	8,063	11,937	20,000
Caltrans	-0-	124,000	124,000
TOTAL	\$98,063	\$167,277	\$265,340

(1) The numbers in this column include the extra environmental work resulting from the South Natomas litigation.

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE 1987-88 GENERAL FUND BUDGET
FOR FURTHER ENVIRONMENTAL REVIEW OF THE INTERCHANGES
AND OVERCROSSINGS ON THE INTERSTATE HIGHWAYS
ADJACENT TO NORTH NATOMAS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO

1. That the environmental study of the interstate highways adjacent to North Natomas be expanded to include all of the necessary interchanges and overcrossings.
2. That the 1987-88 budget be amended by transferring \$98,063 from the General Fund Contingency Reserve (1-01-710-7012-4999) to the Capital Improvement Project Budget (1-01-300-TC71-4802) for purposes stated in paragraph one above.