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CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE

SACRAMENTO, CA 95817

(916) 449-5200

SOLON WISHAM, JR. DIRECTOR

March 9, 1981

CROCKER ART MUSEUM DIVISION

GOLF DIVISION

METROPOLITAN ARTS DIVISION

MUSEUM AND HISTORY DIVISION

RECREATION DIVISION

PARKS DIVISION

ZOO DIVISION

City Council Sacramento, California

Honorable Members in Session

SUBJECT: Crocker Art Museum Division - Appropriation Increase

For The Art Ark Mobile Unit Outreach Program Grant

SUMMARY

This report recommends a \$7,500 increase to the FY 1980-81 budget of the Crocker Art Museum Division to reflect Sacramento County General funds granted to support a museum outreach program and related operating expenses.

BACKGROUND INFORMATION

The Sacramento Board of Supervisors, on December 9, 1980, approved the allocation of general funds to benefit cultural and civic groups of the Sacramento community. Funds are distributed in accordance with criteria and a timetable established by the Board.

On November 12, 1980, the City Council adopted Resolution No. 80-738 approving the application for the grant. The City of Sacramento and the County of Sacramento have executed City Agreement No. 1980-81 AFA-8 for this program.

FINANCIAL DATA

The grant of \$7,500 will be funded by Sacramento County general funds. No City matching funds are necessary.

RECOMMENDATION

It is recommended that the City Council, by resolution, approve an increase in appropriations for \$7,500 to fund an outreach program of the Crocker Art Museum.

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Respectfully submitted,

Director of Community Services

Recommendation Approved:

WALTER J. SLIPE

City Manager

SW/mgm

March 17, 1981 All Districts

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OFFICE OF THE CITY CLERK

RESOLUTION NO. 81-194

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1980-81 FOR THE DEPARTMENT OF COMMUNITY SERVICES (CROCKER ART MUSEUM - ART ARK OUTREACH PROGRAM)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- The receipt of a grant from the County of Sacramento requires an appropriation increase of \$7,500 for the budget of the Department of Community Services.
- 2. The City budget for FY 1980-81 is hereby amended:

By adding thereto the sum of \$7,500 to budget number 1-01-2270-0000-4399 relating to the expenditure of funds for the grant from the County of Sacramento.

3. The above appropriation increase is supported by additional revenue that is forthcoming from the County of Sacramento.

MAYOR

ATTEST:

BY THE CITY COUNCIL

AND 1 7 1851

OFFICE OF THE

CITY CLERK