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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

May 16, 1996

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF SPECIFICATIONS, ACCEPTANCE OF BID, TRANSFER OF FUNDS, AND CONTRACT AWARD FOR THE 1995/96 STREET SEAL COAT PROGRAM PROJECT (PN: RD13)

LOCATION AND COUNCIL DISTRICT:

Various City streets in various Council Districts.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the specifications for the 1995/96 Street Seal Coat Program Project;
- Accept the bid of Valley Slurry Seal Company in the amount of \$970,832;
- Authorize the City Manager to execute a contract for the 1995/96 Street Seal Coat Program project; and
- Adopt the resolution approving the transfer of \$900,000 for this project.

CONTACT PERSON: Mehrdad Nazeri, Associate Civil Engineer, 264-7460

FOR COUNCIL MEETING OF: June 18, 1996

SUMMARY:

This project will place a slurry seal or a cape seal mixture on various city streets that will provide a durable all weather surface, and prevent surface cracking, raveling and further deterioration of older asphalt pavements. It will also improve the roadway appearance, and will enhance public safety by increasing road surface skid resistance.

A new Public Information Program will notify residents of streets to be surfaced in their area.

City Council

Approval of Specs, Acceptance of bid, Transfer of Funds & Contract Award for the Street Seal Coat Program Project (PN:RD13)

May 16, 1996

BACKGROUND INFORMATION:

- Street seal coat is an annual preventive maintenance program.
- This project was advertised and bids were received on April 24, 1996 and are summarized below:

| <u>Contractor</u> | <u>Bid Amount</u> | <u>MBE Participation Goal 10.57%</u> | <u>WBE Participation Goal 9.5%</u> | <u>Good Faith Effort</u> |
|---------------------|-------------------|--------------------------------------|------------------------------------|--------------------------|
| Valley Slurry Seal | \$970,832 | 3.09% | 12.09% | Yes |
| Graham Contractors | \$1,044,294 | 3.00% | 18.10% | Yes |
| Ca. Pavement Maint. | \$1,086,282 | 12.72% | 11.46% | N/A |

- The construction estimate is \$1,170,000.
- Valley Slurry Seal Company did not meet the MBE goal. However, they did perform an acceptable good faith effort.
- Approval of the Specifications and award to Valley Slurry Seal Company is recommended, for its lowest responsive and responsible bid of \$970,832.

FINANCIAL CONSIDERATIONS:

- The estimated total project cost is \$1,200,000.
- The project budget for 1995/96 Street Seal Coat Program is \$300,000.
- There is \$900,000 available in the 1995/96 Street Overlay Program Project (PN: RD09). It is requested that this amount be transferred to the 1995/96 Street Seal Coat Program Project (PN: RD13).

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has determined that this project is exempt from CEQA per State Class 1 and 2 and Section Number 15301(c) and 15303(c).

A notice of categorical exemption was filed for this project on March 8, 1996.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

City Council

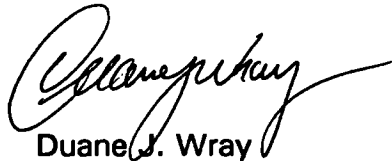
Approval of Specs, Acceptance of bid, Transfer of Funds & Contract Award for the Street Seal Coat Program Project (PN:RD13)

May 16, 1996

MBE/WBE EFFORTS:

To encourage minority participation, plans and specifications were sent to 9 plan rooms and construction services organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff recruited available MBE/WBE firms to participate in the bid process. The project was announced on the Project Information Line which contains information on Public Works and Utility Department projects. Project notices were sent to 29 organizations involved in MBE/WBE recruitment.


Respectfully submitted,



Duane J. Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:

Approved,


for WILLIAM H. EDGAR
City Manager
Michael Kashiwagi
Director of Public Works, Technical Services

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STREET OVERLAY PROGRAM FY 95/96

RD09

Location: City-wide
 Planning Area: Various

Council District: All

Project Description

Perform timely street overlays to extend the life expectancy of the asphalt pavement.

Project Objectives

- Extend the life of existing streets and avoid major street reconstruction costs.
- Contribute to public safety and encourage neighborhood revitalization.

Existing Situation

\$34 million in major street repairs and a \$17 million backlog of pavement preventive maintenance have been identified. The Streets Division is pursuing an active program of street overlays in an effort to reduce the maintenance backlog and preserve those streets still in good condition. A street seal (slurry) costs approximately \$0.40 per yard, a street overlay costs \$6.00 per yard, and a street reconstruction costs \$20 to \$25 per yard.

Alternatives

- Elimination or delay of the present program of scheduled street overlays will increase the need for future street reconstruction.

Operating Budget Impact

None.

Project Costs

| | Budget through 6/95 | Unspent 6/95 | -----Five Year Funding----- | | | | |
|--------------------------|---------------------|--------------|-----------------------------|--------------|--------------|--------------|--------------|
| | | | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 |
| Transportation Sales Tax | 0 | 0 | 2,974 | 2,974 | 2,974 | 2,974 | 2,974 |
| TOTAL | 0 | 0 | 2,974 | 2,974 | 2,974 | 2,974 | 2,974 |

Phasing

| To Date | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 |
|---------|-----------|-----------|-----------|-----------|-----------|
| | construct | construct | construct | construct | construct |

STREET SEALING PROGRAM FY 95/96

RD13

Location: City-wide
 Planning Area: Various
 Council District: All

Project Description

Utilize various sealing techniques to extend the life expectancy of the asphalt pavement.

Project Objectives

- Perform sealing to streets currently in good condition to delay the need for costly overlays.
- Contribute to public safety and encourage neighborhood enhancement.

Existing Situation

Sealing work is scheduled each year by the Streets Division. A prioritized list of streets to be sealed is prepared. The list is sent to the local utility companies for their comments regarding repair work they have scheduled. The list is adjusted after their input is finalized. The sealing work is performed by private contractors. By sealing the street now, more costly street overlays can be postponed and additional life can be achieved from the existing asphalt pavement, creating considerable savings.

Alternatives

- Elimination or delay of the present program of scheduled street sealing will increase the need for future street overlays, which cost \$5.60 per yard more than street sealing.

Operating Budget Impact

None.

Project Costs

| | Budget through 6/95 | Unspent 6/95 | -----Five Year Funding----- | | | | |
|--|---------------------|--------------|-----------------------------|------------|------------|------------|------------|
| | | | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 |
| Gas Tax | 300 | 280 | 300 | 300 | 300 | 300 | 300 |
| 1995/96 Street Overlay Program (PN:RD09) | 0 | 0 | 900 | 0 | 0 | 0 | 0 |
| TOTAL | 300 | 280 | 1,200 | 300 | 300 | 300 | 300 |

Phasing

| To Date | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 |
|---------|-----------|-----------|-----------|-----------|-----------|
| Design | construct | construct | construct | construct | construct |

APPROVED
BY THE CITY COUNCIL
JUN 18 1996
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 96-295

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE TRANSFER OF
\$900,000 FOR THE 1995/96 STREET SEAL COAT PROGRAM
PROJECT (PN: RD13)**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1995/96 Capital Improvement Program is hereby amended by transferring \$900,000 from the 1995/96 Street Overlay Program (202-500-RD09-4820) to the Gas Tax Contingency Reserve (202-710-7012-4999).
2. The 1995/96 Capital Improvement Program is hereby further amended by the appropriating \$900,000 from the Gas Tax Contingency Reserve (202-710-7012-4999) to the 1995/96 Street Seal Coat Program (202-500-RD13-4820).

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____

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