

JUNE 10, 1986

BUDGET AND FINANCE COMMITTEE AGENDA

2:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

SUBJECT:

1. Budget Hearing (PLEASE BRING YOUR 1986-87 PROPOSED BUDGET TO THE MEETING)
 - ° Public Works Budget (Continued From June 4, 1986)
 - a. Proposed Sewer Service Rate and Connection Fee Adjustment for 1986-87
 - b. Proposed Storm Drainage Rates for 1986-87
 - c. City Acquisition of American River Flood Control Pumping Stations (CC:9804)
 - d. Recommendation to Increase Parking Fees and Charges
 - ° Planning and Development Budget
 - Economic Development Coordinator
 - ° e. City of Sacramento's Procurement Work Plan (PWP)
 - ° Library
 - ° Community Center
 - ° Parks and Community Services Department Budget
 - f. Administrative Services Division Budget Amendment
 - g. Augmentation of Proposed FY 1986-87 Budget of the Department of Parks and Community Services
 - h. Sacramento Boat Harbor Proposed Fee Increase
 - i. Park Ranger Program
 - j. Golf Division Enterprise Fee Proposal
 - k. Fairytale Town Fee Increase and Admissions Policy
 - l. Crocker Art Museum Fee Proposal
 - ° 1986-87 CIP Changes
 - m. Resolution Appropriating the Second Payment of SB 300 Fund from the State of California
 - ° Reports Back
2. City Communications Center Upgrade and Public Safety Records Management Systems Project
3. Authorize \$12 Million 1986-87 Tax and Revenue Anticipation Notes (TRAN) as well as a \$14.490 Million Certificate of Participation (COP) and Other Matters Related to These Financings
4. Electricity for the William Land Park Amphitheater

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn