

31



# CITY OF SACRAMENTO

## DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
Engineering Division Manager

July 29, 1986

City Council  
Sacramento, California

APPROVED  
BY THE CITY COUNCIL

JUL 29 1986

OFFICE OF THE  
CITY CLERK

CITY MANAGER'S OFFICE  
RECEIVED  
JUL 23 1986

Honorable Members In Session:

SUBJECT: Beach Lake Levee Modifications (JN:1441, PN:WA86) - Fund Transfer and Contract Award

### SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended.

### BACKGROUND

On June 24, 1986 the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on July 15, 1986. The bids received were:

Trinco, Inc.	\$438,812
Teichert Construction	\$511,000
Carl J. Woods, Inc.	\$765,000

The engineer's estimated contract cost was \$393,000. The estimated project completion date is November 15, 1986. Even though the low bid is 12% above the engineer's estimate, it is believed that these are the best bids available at this time.

### FINANCIAL

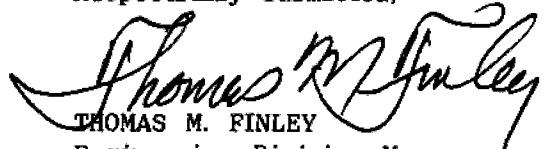
Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$523,000. The current budget is \$500,000, which was approved in the Capital Improvement Program from Drainage Bond Funds. \$150,000 was budgeted in Miscellaneous Drainage Improvements in the Capital Improvement Program. \$23,000 will be transferred from that fund for the Beach Lake Levee Modification Project.

City Council  
Beach Lake Levee Modifications  
July 29, 1986  
Page 2

RECOMMENDATION

It is recommended that the City Council approved the transfer of funds by passage of the attached resolution, accept the low bid of Trinco, Inc. in the amount of \$438,812 and award the contract.


Respectfully submitted,

  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

  
WALTER J. SLIPE  
City Manager

Approved:

  
MELVIN H. JOHNSON  
Director of Public Works

GDC:vr  
ED2-01.B(wp)  
07.1686

July 29, 1986  
District No. 7

Attachment

RESOLUTION NO. 86-579

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

TRANSFER OF FUNDS FOR  
BEACH LAKE LEVEE MODIFICATIONS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. Bids have been received for the Beach Lake Levee Modification and additional funds are needed to award the contract.
- 2. The Capital Improvement Budget is hereby amended by transferring \$20,000 of Drainage Funds (Account No. 425-500-WA51-4820) to the Beach Lake Levee Modification Project (425-500-WA86-4820) for the purpose stated in paragraph 1 above.

ATTEST:

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

JUL 29 1986

OFFICE OF THE  
CITY CLERK