

City of Sacramento
Parks and Community Enrichment Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2024-01398

11/7/2024

Discussion Item 5.

YPCE Grant Portfolio and Overview

File ID: 2024-01398

Location: Citywide

Recommendation: Receive and discuss.

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Presenter: Raymond Rodriguez, Support Services Manager, (916) 808-1040, rrodriguez@cityofsacramento.org, Department Youth, Parks, and Community Enrichment

Attachments:

- 1-Description/Analysis
- 2-YPCE Grant Process
- 3-Youth, Parks, and Community Enrichment (YPCE) Grant Portfolio

Description/Analysis

Issue Detail: The Department of Youth, Parks, & Community Enrichment (YPCE) manages a large grant portfolio, which includes federal, state, local, and private grants. The grant portfolio entails 31 individual grants, which totals \$57,090,992 and breaks out to 164 individual projects and subrecipients. These grants are in the form of direct grants to YPCE, pass through grants to designated agencies, or subaward grants to community-based organizations, nonprofits, and other agencies (subrecipients). These grants are managed and administered according to their designated project or program objectives. Each grant comes with their own rules and regulations from the issuing agency.

This portfolio is managed by 7 YPCE staff within various divisions. YPCE staff administers, manages, and provides programmatic and fiscal oversight for this grant portfolio. This includes ensuring subrecipients meet the same standards and requirements YPCE is held to, and funds are spent appropriately and efficiently. YPCE management and administration of these grants, includes grant

agreement development and execution, grant amendments, fiscal management, fiscal reimbursement and reconciliation, quarterly progress reports, fiscal reports to federal and state agencies, as well as subrecipient management, monitoring, advising, approvals, and payments. In addition, these staff also handle grant research and grant applications.

Grant funding enables YPCE and its community partners and agencies to implement new capital improvement projects, improve existing City facilities, enhance community livability, improve public health and safety, provide programs, services and jobs for youth, and respond to the needs and interests of residents and the community.

For example, YPCE's Youth Development Division manages approximately \$15,798,982 in grants funds set aside exclusively for the City of Sacramento's youth. These grants fund the following programs:

- The Sacramento Youth Development Plan Fund provides \$4,098,348 to 15 subrecipients to serve children and youths ranging from birth to age 24, who live or go to schools within the City of Sacramento. Targeted program areas include mental wellness, academic support, and violence prevention.
- The Organizational Resiliency Fund provides \$880,455 to 16 subrecipients by offering general operating support grants as well as tailored individual and cohort-based capacity building opportunities for youth-serving in community-based organizations.
- The Sac Town Youth Nights Grant provides \$1,300,000 to 23 subrecipients to provide safe and fun activities to youths and families. These events take place on Friday and Saturday nights in priority neighborhoods across the City and offer young people a safe space to engage in a variety of activities that are positive, productive, and fun. These activities include recreation and sports, skill building, career exploration, arts and culture, games, dances, and more.
- The Sac Youth Works Grant provides \$4,622,736 to the Sacramento County Office of Education and Pro Youth and Families Incorporated to support vulnerable youth in creating pathways to healthy futures and college and/or career success. The program involves: 1) Extension of a network of community-based organizations to build capacity for community-wide prevention and quality youth development programs; 2) Work-based learning experiences for youths; and 3) Education and advocacy for the prevention of underage marijuana and substance use.
- The Measure U Fund provides \$175,000 to 17 community approved projects, four of which are carried out by YPCE. In addition, another \$597,775 is provided to the Marina Vista/Alder Grove Community in District 4, which provides students and families with

programs and services, such as after school sports and parent support groups.

- Other grants include Explore and Learn Grant (\$100,000), which provides high quality early learning activities and information at community centers, learn at home kits, picture books, and information sheets and the Roberts Family Development Center (\$150,000), which provides middle school and high school students in District 2 with leadership development opportunities focused on civic engagement.

YPCE is also a direct recipient of grant funding used to provide direct service to the youth in our community across the City. These programs are delivered by City staff in community centers, parks, and on school district campuses.

- After School Education and Safety (ASES): Awarded by the California Department of Education, this grant funds after school programming for elementary school age youth in the Robla Unified School District. The Sacramento START program receives \$753,791 per year on a 3-year cycle and serves approximately 500 participants per year.
- Expanded Learning Opportunities Program (ELOP): Awarded to school districts by the California Department of Education, ELOP provides funding for after school and school break enrichment programs. YPCE contracts with the following districts to provide direct service through ELOP funding:
 - Robla Unified: \$1,428,624 for enrichment programs, expanded TK/K enrollment and break camps run by Sacramento START at all 5 elementary schools
 - Twin Rivers Unified: \$99,000 for break camps run by 4th R at Regency Park Elementary School
 - Natomas Unified: \$1,280,000 for 400 additional participants who will attend 4th R after school program at no cost at 4 elementary schools.
- North Natomas Youth Workforce Development Program provides \$91,000 in funding for young people in middle or high school who are 13-18 years of age from eight identified housing complexes to engage in a six-week stipend work-based learning program. Sessions provide access and exploration to various tools and skills utilized within the workforce environment.
- Workforce Innovation and Opportunity Act (WIOA) provides \$222,263 in Federal funding for workforce investment activities to young adults with barriers. It provides relevant workshops, such as communication skills, customer service skills, financial

literacy, life skills, resume writing, interview skills, virtual interview skills, strengths in leadership, career exploration and career awareness, along with placing youths at a worksite to receive those hands-on skills needed to successfully help them move forward.

YPCE's Administrative Division and Parks Planning and Development Division manage the rest of the grant portfolio, approximately \$41,292,010. These grants fund the following:

- The Community Reinvestment Fund 2021 provides \$13,050,000 for 16 designated pass-through projects in addition to 7 capital improvement projects for City parks. These projects included field improvement for recreational sports, building improvements, playground installations, and pedestrian and bike trail improvements.
- The Community Reinvestment Fund 2022 provides \$3,980,000 for 6 designated capital improvement projects for City parks. These projects included field improvements for recreational sports, site amenities, accessible ramps, irrigation systems, lighting improvements, and playground installations.
- The Lower American River Parkway Fund 2021 provides \$10,000,000 specifically for designated capital improvement projects. Of the 4 projects, 3 were pass-through with 1 being a direct grant to YPCE for the Sutter's Landing Park improvements.
- The Pathways and Resources for Youth Development and Empowerment provides \$735,000 to 10 subrecipients and 1 YPCE project in District 8 for programs and services for youth development, community safety, and family health for youth.
- The Clean California Grant provided \$3,251,550 for the renovation and beautification of the Hanami Line at Robert T. Matsui Park. This includes the addition of 104 cherry trees, native grasses and plants, installation of state-of-the-art irrigation and lighting, art sculpture, promenade, and seating for festivals/events.
- The Ann Land and Bertha Henschel Memorial Fund provides \$170,287 to 25 subrecipients to provide services and programs specifically to the destitute men, women, and children of the City. This funding changes annually based on calculations by the City Treasurer.
- Community Development Block Grants provide \$3,715,000 for capital improvements to 15 YPCE parks projects.
- Other grants include the Per Capita Grant (\$177,952) Hagginwood Park Improvements,

Health Net (\$60,000) for community garden improvements at Leataata Floyd and Wood Park, General Funds from the State of California (\$1,350,000) for field improvements to Garcia Bend Park, the Urban Forest Grant (\$1,000,000) for the planting of trees at parks.

It is important to note, if not for these grants, many YPCE park projects would be added to the list of deferred maintenance projects, which is currently at \$137,000,000, and many programs and services would be severely reduced or eliminated. These grants help YPCE to be able to carry out many projects, programs, and services for the residents of the City of Sacramento.

In addition to the management and administration of the grant portfolio, YPCE staff seek out many grant opportunities that are appropriate for its projects, programs, and services via local, state, and federal grants. YPCE staff also assist and lead as co-applicants with community-based organizations, nonprofits, and other local agencies in grant applications when appropriate. YPCE staff is selective on which grants to apply for as many considerations go into applying for a grant, which includes staff availability, match requirements, application deadlines, and other grant requirements.

Policy Considerations: Not applicable.

Economic Impacts: Not applicable.

Environmental Considerations: Not applicable.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Commission requested additional information about YPCE grant process and portfolio.

Financial Considerations: Not applicable.

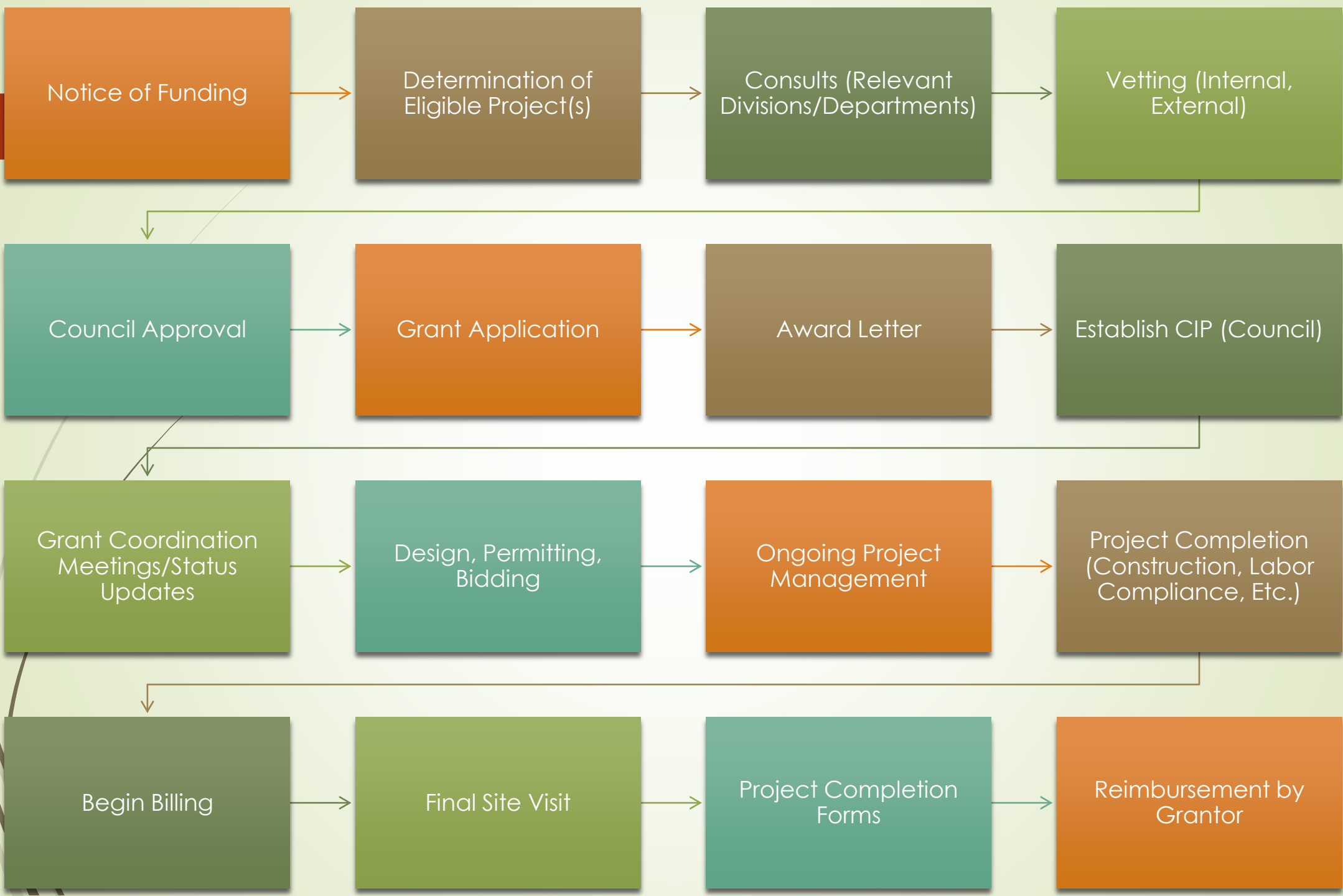
Local Business Enterprise (LBE): Not applicable.



Youth, Parks & Community Enrichment City of Sacramento

Grant Processes & Overview





Initiating a Grant Application



Determining Eligible Project(s)

- Eligibility Parameters
- Alignment to City Plans
- City priorities



Consults & Vetting; Approvals

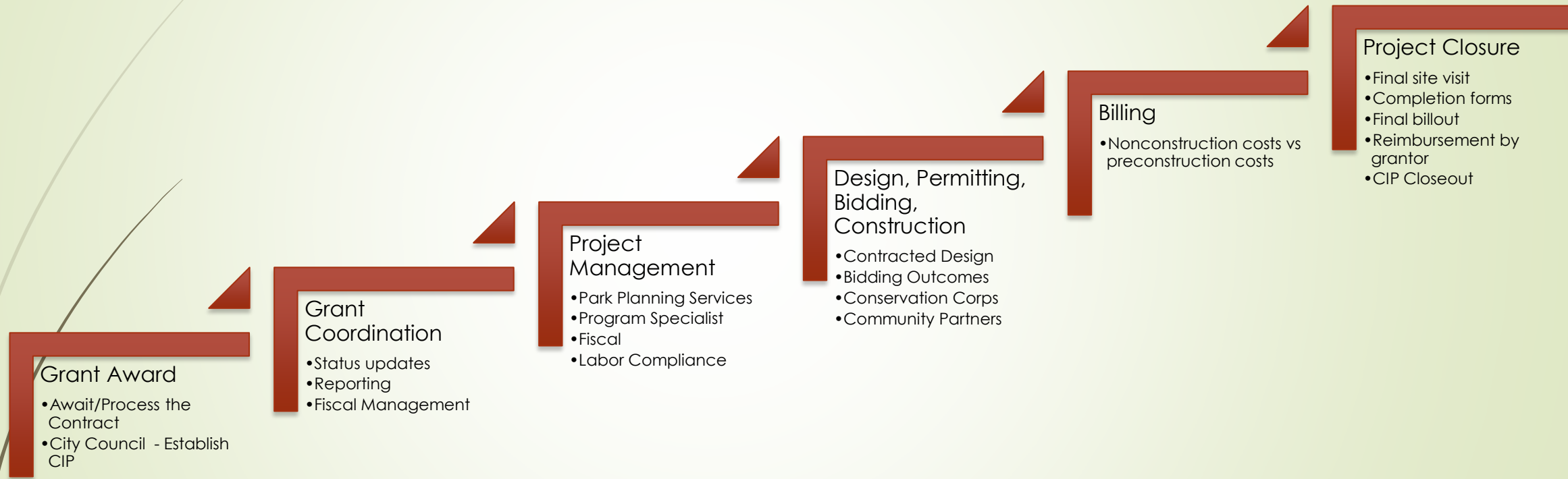
- Park Planning
- Fiscal
- YPCE Admin/Execs
- Council District
- Commissions/Committees
- City Council
- Community/Stakeholders



The Grant Application

- City Council Resolution
- CEQA
- Land Tenure
- Community Direction
- Site Visit(?)

Implementation of a Project





Other Impacts to the Process...

- Sustainability & Security of the finished project
- Limitations on Project Scope – due to additional costs of implementation/unallowable costs
- Staff turnover
- Project coordination across multiple entities (i.e. community stakeholders, nonprofits, and/or developers as partners)
- Application Phases

**Youth Development Grants
Summary**

No.	Funding source(s)	Grant	About the program	Program areas	Contract Term	Award Amount
1	Measure U Fund	Sacramento Youth Development Plan Fund (SYDPF)	The Sacramento Youth Development Plan Fund advances the Citywide Youth Development Plan & Framework serving children and youth from birth through 24 years of age who live or go to school in Sacramento city limits. This program was from FY2021 to 2023 except for 2 grantees that requested an extension.	Mental Wellness Workforce Development Academic Support Violence Intervention	07/01/2021 - 12/31/2024	\$ 4,098,348
2	Measure U Fund ARPA Reinvestment Fund	Organizational Resiliency Fund (ORF)	The Organizational Resiliency Fund is aimed at offering both general operating support grants as well as tailored individual and cohort-based capacity-building opportunities for youth-serving community-based nonprofit organizations ("CBOs").	Organizational Capacity Support	04/01/2023 - 06/30/2025	\$ 880,445
3	Office of Violence Prevention ARPA Reinvestment Fund	#SacTownYouthNights (STYN) FY 23-24	#SacTownYouthNights throughout the City of Sacramento engage youth and families in fun and safe activities. Youth events take place on Friday and Saturday nights in priority neighborhoods across the city and offer young people safe spaces to engage in a variety of activities that are positive, productive, and fun including recreation and sports, skill-building, career exploration, arts and culture, games, dances and more.	Youth Pop-Up Events	07/01/2023 - 08/31/2204	\$ 1,300,000
4	Office of Cannabis Management (Supplement to BSCC Cohort 2)	#SacYouthWorks_Futures_Cohort 2	#SacYouthWorks Futures supports vulnerable youth in creating pathways to healthy futures and college and/or career success. The program involves three main components: 1. Extension of a network of CBOs to build capacity for community-wide prevention and quality youth development programs 2. Work-based learning (WBL) experiences 3. Underage marijuana and substance use prevention education and advocacy.	Cannabis Education and Prevention Workforce Development	01/01/2023 - 08/15/2023	\$ 623,266
5	California Board of State and Community Corrections (BSCC) Prop. 64 Cohort 2 Grant	#SacYouthWorks_Futures_Cohort 2_BSCC	#SacYouthWorks Futures supports vulnerable youth in creating pathways to healthy futures and college and/or career success. The program involves three main components: 1. Extension of a network of CBOs to build capacity for community-wide prevention and quality youth development programs 2. Work-based learning (WBL) experiences 3. Underage marijuana and substance use prevention education and advocacy.	Cannabis Education and Prevention Workforce Development	05/01/21 - 10/31/2024	\$ 999,555
6	California Board of State and Community Corrections (BSCC) Prop. 64 Cohort 3 Grant	#SacYouthWorks_Futures_Cohort 3_BSCC	#SacYouthWorks Futures supports vulnerable youth in creating pathways to healthy futures and college and/or career success. The program involves three main components: 1. Extension of a network of CBOs to build capacity for community-wide prevention and quality youth development programs 2. Work-based learning (WBL) experiences 3. Underage marijuana and substance use prevention education and advocacy.	Cannabis Education and Prevention Workforce Development	05/01/2023 - 10/31/2028	\$ 2,999,915
7	Measure U Fund	Participatory Budgeting_Measure U	On June 15, 2021, the Sacramento City Council approved the Participatory Budgeting allow residents to propose ideas and vote on project concepts. The voting phase ended on Friday, November 11, 2022 and community-based organizations applied for funding to implement the winning projects. OYD manages 4 out of the 17 projects.	After School Program Literacy Program	07/01/2023 - 08/31/2024	\$ 175,000

**Youth Development Grants
Summary**

No.	Funding source(s)	Grant	About the program	Program areas	Contract Term	Award Amount
8	City of Sacramento ARPA Reinvestment Fund	Explore and Learn	Explore and Learn provides high quality early learning activities and information including weekly "Explore and Learn" programs at community locations, learn-at-home kits, picture books, and information sheets.	Early learning/Childhood Development	02/01/2023 - 03/31/2024	\$ 100,000
9	ARPA Reinvestment Fund	Roberts Family Development Center, District 2 Grant	Roberts Family Development Center will provide students in middle and high school residing in District 2 with leadership development opportunities focused on civic engagement.	Leadership Development	10/01/2023 - 09/30/2024	\$ 150,000
10	Measure U Fund	Marina Vista/Alder Grove Communities, District 4 Grant - Ball Out Academy	District 4 programs are implemented in the Marina Vista/Alder Grove Neighborhood. This includes after school sports programming and a parent support group.	After School Sports Parent Support	03/01/2023 - 11/30/2024	\$ 240,000
12	Measure U Fund	Marina Vista/Alder Grove Communities, District 4 Grant - Street Soccer USA	District 4 programs are implemented in the Marina Vista/Alder Grove Neighborhood. This includes after school sports programming and a parent support group.	After School Sports Parent Support	05/01/2023 - 11/30/2024	\$ 105,000
13	Measure U Fund	Marina Vista/Alder Grove Communities, District 4 Grant - YMCA	District 4 programs are implemented in the Marina Vista/Alder Grove Neighborhood. This includes after school sports programming and a parent support group.	After School Sports Parent Support	05/01/2023 - 11/30/2024	\$ 252,775
14	CA Dept. of Education	After School Education and Safety	Funds after school programming for elementary school age youth in the Robla Unified School District.	After school programs for elementary students	07/01/2023 - 09/30/2024	\$ 753,791
15	CA Dept. of Education	Expanded Learning Opportunities	Provides funding for after school and school break enrichment programs.	After school programs and summer break programs	07/01/2024 - 06/30/2025	\$ 2,807,624
16	Community Development Block Grant	North Natomas Youth Workforce Development Program	Provides opportunity to youth in middle or high school from identified housing complexes to engage in a 6 week stipend work-based learning program. Sessions provide access and exploration to various tools and skills utilized within the workforce environment. These "life skills" can be integrated into personal day to day challenges experienced by youth which can guide them in becoming productive adults. The in-person sessions include hands-on activities integrated with youth development principles where participants engage in critical thinking and discussions with peers and adult allies.	Youth workforce program	11/01/2023 - 12/31/2024	\$ 91,000
17	Workforce Innovation and Opportunity Act (WIOA)	Title 1, Youth Programs	Provides youth program services to youth within Sacramento County including worksites.	Youth workforce program	07/01/2024 - 06/30/2025	\$ 222,263
TOTAL						\$ 15,798,982

Note: All programs span the entire City and includes all districts.

**Youth Development Grants
Direct Amounts to Youth Serving Organizations**

No.	Grantee	Project Name	Contract Term	Award Amount
1	(To Be Determined)	BSCC Cohort 3	05/01/2023 - 10/31/2028	\$ 2,999,915
2	3 Point 0 - Studio T Arts & Entertainment	#SacTownYouthNights 2023 Grant Program	07/0120/23 - 08/3120/24	\$ 50,000
3	3Strands	Sacramento Youth Development Program Funding Grant Agreement Extension #2	07/01/2021 - 10/31/2023	\$ 225,000
4	916 Ink	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
5	Academic Boost LLC	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 44,665
6	Academics 4 Athletes	#SacTownYouthNights 2023 Grant Program	07/01/2023- 08/31/2024	\$ 48,920
7	Allen Chapel AME Church	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
8	Ball Out Academy	Marina Vista/Alder Grove Community Youth Programs Grant Agreement	03/01/2023 - 11/30/2024	\$ 240,000
9	Ball Out Academy Inc	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
10	Boys & Girls Clubs of Greater Sacramento	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 42,500
11	Breakthrough Sacramento	Sacramento Youth Development Program Funding Grant Agreement	07/01/2021 - 03/01/2024	\$ 220,000
12	Breathe California Sacramento Region	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 3,275
13	C.H.A.M.P.S. 4 Life	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
14	Campus Life Connection	Participatory Budgeting Winning Project Implementation Grant Program (Measure U)	07/01/2023 - 08/31/2024	\$ 25,000
15	Center for Nonprofit Management	Youth-Serving Organizational Resiliency Fund: Administration, Capacity Building, and Technical Assistance (ORF)	04/15/2023 - 06/30/2025	\$ 545,445
16	City Year Inc.	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #1	07/01/2021 - 10/31/2023	\$ 200,000
17	CULTURPHORIUM, Inc (ROYAL Dancers)	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 49,200
18	Daughters of Zion Enterpryz	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 20,000
19	Daughters of Zion Enterpryz	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
20	Department of Sound	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
21	East Bay Asian Youth Center	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #2	07/01/2021 - 10/31/2023	\$ 280,000
22	Effie Yeaw Nature Center	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
23	Escape Velocity Resources Foundation Inc	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
24	Feed Sacramento Homeless	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 15,000
25	Feed Sacramento Homeless	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
26	GAP - Victory Outreach South Sacramento	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #2	07/01/2021 - 10/31/2023	\$ 200,000
27	GAP - VOSS	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 20,000
28	Greater Sacramento Urban League	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
29	Hmong Youth and Parents United	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 49,906
30	Hope Technologies Sacramento Inc., DBA Hope N	Participatory Budgeting Winning Project Implementation Grant Program (Measure U)	07/01/2023 - 01/31/2025	\$ 75,000
31	Hope Technologies Sacramento Inc., DBA Hope Neighborhood Learning Center (Literacy)	Participatory Budgeting Winning Project Implementation Grant Program (Measure U)	07/01/2023 - 01/31/2025	\$ 100,000
32	I Am ManPower Academy Inc.	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 30,000

**Youth Development Grants
Direct Amounts to Youth Serving Organizations**

No.	Grantee	Project Name	Contract Term	Award Amount
33	I Sound Music Performing Arts Community Development, Inc	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
34	Impact Sac	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
35	Impact Sac	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
36	Improve Your Tomorrow	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
37	Just Us United	Participatory Budgeting Winning Project Implementation Grant Program (Measure U)	07/01/2023 - 08/31/2024	\$ 50,000
38	La Familia Counseling Center	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
39	Musical Instruments 'N Kids' Hands	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
40	Muslim American Society	Sacramento Youth Development Program Funding Grant Agreement Extension	01/01/2022 - 06/30/2023	\$ 349,226
41	National Academic Youth Corps, Inc DBA Sojourn	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 48,000
42	North State Building Industry Association Foundation	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #1	07/01/2021 - 10/31/2023	\$ 350,000
43	PHCC of California Educational Foundation	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #2	07/01/2021 - 10/31/2023	\$ 349,122
44	PRO Youth and Families, Inc.	BSCC Prop 64 Grant (Cohort 2)	05/01/2021 - 04/20/2024	\$ 928,555
45	PRO Youth and Families, Inc.	SacYouthWorks: Futures - Youth and Family Underage Cannabis Prevention and Outreach (OCM)	01/01/2023 - 08/15/2023	\$ 623,266
46	PRO Youth and Families, Inc.	Sacramento Youth Development Program Funding Grant Agreement	07/01/2021 - 06/30/2023	\$ 360,000
47	Project Optimism	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
48	Refugees Enrichment & Development Association	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 20,000
49	ReIMAGINE Mack Road Foundation	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
50	ReIMAGINE Mack Road Foundation	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #2	07/01/2021 - 10/31/2023	\$ 200,000
51	Roberts Family Development Center	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
52	Roberts Family Development Center	District 2 ARPA Grant	10/01/2023 - 09/30/2024	\$ 150,000
53	Sacramento County Office of Education	BSCC Prop 64 Evaluation Services (Cohort 2)	05/01/2021 - 12/31/2024	\$ 45,210
54	Sacramento County Office of Education	SYDPF Grant Program Evaluation Amendment	07/31/2021 - 05/31/2024	\$ 77,596
55	Sacramento LGBT Community Center	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
56	Sacramento Public Library Authority	ARPA Reinvestment Fund Grant Agreement Amendment: Explore and Learn Program	02/01/2023 - 03/31/2024	\$ 100,000
57	Sacramento Youth Center	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
58	Sacramento Youth Center	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #2	07/01/2021 - 10/31/2023	\$ 150,000
59	SCUSD Urban Ag	Sacramento Youth Development Program Funding Grant Agreement Extension	07/01/2021 - 12/15/2024	\$ 300,000
60	Self-Awareness and Recovery	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #1	07/01/2021 - 10/31/2023	\$ 200,000
61	Sierra Nevada Journeys	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #1	07/01/2021 - 04/30/2024	\$ 365,000
62	SISTABEES	#SacTownYouthNights 2023 Grant Program	Pending	\$ 46,000
63	Sojourner Truth African Heritage Museum	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 20,000

**Youth Development Grants
Direct Amounts to Youth Serving Organizations**

No.	Grantee	Project Name	Contract Term	Award Amount
64	Stanford Settlement, Inc.	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 48,000
65	Street Soccer USA	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 20,000
66	Street Soccer USA	Marina Vista/Alder Grove Community Youth Programs Grant Agreement	05/01/2023 - 11/30/2024	\$ 105,000
67	The Race and Gender Equity Project	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 20,000
68	Three Sisters Gardens	Youth-Serving Organizational Capacity Building and General Operating Support Grant Agreement (ORF)	04/01/2023 - 06/30/2025	\$ 25,000
69	Voice of the Youth	#SacTownYouthNights 2023 Grant Program	07/01/2023 - 08/31/2024	\$ 50,000
70	Waking the Village	Sacramento Youth Development Program Funding Grant Agreement Extension Supplemental #2	07/01/2021 - 10/31/2023	\$ 350,000
71	YMCA	Marina Vista/Alder Grove Community Youth Programs Grant Agreement	Pending	\$ 252,775
TOTAL				\$ 11,961,576

**May not include additional funding for third-party contractors or direct grants to YPCE*

**YPCE Capitoal Improvement Projects and Community Based Organization/Nonprofit Projects
Summary**

No.	Grant Type	Funding Source	Grant	Program Areas	Contract Term	Award Amount
1	State	CA Natural Resources Agency	Community Reinvestment Fund 2021	Community based organizations/local nonprofits and YPCE CIP*	07/12/2021 - 03/01/2026	\$ 13,050,000
2	State	CA Natural Resources Agency	Community Reinvestment Fund 2022	Community based organizations/local nonprofits and YPCE CIP	07/01/2022 - 03/01/2027	\$ 3,980,000
3	State	CA Natural Resources Agency	Lower American River Parkway 2021	Sutter's Landing Park, Woodlake Park, Sacramento Regional Conservation Corps, Sacramento Valley Conservancy	07/12/2021 - 03/01/2026	\$ 10,000,000
4	State	CA Natural Resources Agency	Pathyways & Resources for Youth Development & Empowerment (PRYDE)	Community based organizations/local nonprofits and YPCE CIP	06/01/2020 - 06/30/2023	\$ 735,000
5	State	CA Dept. of Transportation	Clean California	Hanami Line Project at Matsui Park	09/23/2022 - 02/31/2024	\$ 3,202,221
6	State	CA Dept. of Parks & Recreation	Statewide Park Development and Community Revitalization Porgram	Del Paso Regional Park Improvement Project	07/01/2020 - 06/30/2025	\$ 3,251,550
7	State	CA Dept. of Parks & Recreation	Per Capita	Hagginwood Park Improvement Project	07/01/2018 - 06/30/2024	\$ 177,952
8	Business	Health Net LLC	Health Net	Leataata Floyd Community Garden & Wood Park Community Garden improvements	01/01/2022 - 12/31/2023	\$ 60,000
9	City	City of Sacramento	Ann Land and Bertha Henschel Memorial Fund Commission	Community based organizations/local nonprofits	01/01/2024 - 12/31/2024	\$ 170,287
10	State	CA Natural Resources Agency	CA Assembly Bill 102	Garcia Bend Soccer Field Improvements	06/18/2024 - 03/01/2027	\$ 1,350,000
11	Federal	USDA Forest Service	Urban & Community Forestry Inflation Reduction Act Grant	Tree planting in multiple parks	06/01/2024 - 05/31/2027	\$ 1,000,000
12	Business	CA Skate Park	Grant	Tyre Nichols Skate Park	05/22/2023 - 06/30/2023	\$ 100,000
13	JPA	Capitol Area Development Authority	Grant	Fremont Park Restroom Replacement	07/03/2024 - 12/31/2024	\$ 150,000
14	Federal	Community Development Block Grant	Capital Improvement Projects	Mutltiple Park CIPs	03/01/2022 - 03/01/2024	\$ 4,065,000
TOTAL						\$ 41,292,010

*CIP = Capital Improvement Project

**YPCE Capitol Improvement Projects and Community Based Organization/Nonprofit Projects
Grantee Detail**

No.	Grant Type	Project Type	Project/ Program	Project Description	Contract Date	Amount	Status	Council District
1	ALBHM	Subrecipient	Center for Employment Opportunities	Food, Nutrition Shelter, Housing Social Services	01/01/2024 - 12/31/2024	\$ 4,125	In Progress	All
2	ALBHM	Subrecipient	First Step Housing, dba First Step Communities	Food, Nutrition Shelter, Housing	01/01/2024 - 12/31/2024	\$ 9,700	In Progress	All
3	ALBHM	Subrecipient	Food Literacy Center	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 2,200	In Progress	All
4	ALBHM	Subrecipient	Love is the Answer Mission Ministries	Shelter, Housing, Other	01/01/2024 - 12/31/2024	\$ 2,000	In Progress	All
5	ALBHM	Subrecipient	Meals on Wheels by ACC	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 9,000	In Progress	All
6	ALBHM	Subrecipient	My Sister's House	Food, Nutrition Shelter, Housing	01/01/2024 - 12/31/2024	\$ 9,700	In Progress	All
7	ALBHM	Subrecipient	National Academic Youth Corps, Inc dba Sojourner Truth African Heritage Museum	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 2,000	In Progress	All
8	ALBHM	Subrecipient	Next Move Homeless Services	Food, Nutrition Transportation, Other	01/01/2024 - 12/31/2024	\$ 8,000	In Progress	All
9	ALBHM	Subrecipient	Relmagine Mack Road Foundation	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 9,312	In Progress	All
10	ALBHM	Subrecipient	Repairing the Breach Neighborhood Project	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 7,600	In Progress	All
11	ALBHM	Subrecipient	Roberts Family Development Center	Food, Nutrition Shelter, Housing Transportation, Other	01/01/2024 - 12/31/2024	\$ 4,675	In Progress	All
12	ALBHM	Subrecipient	Sacramento Food Bank and Family Services	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 10,000	In Progress	All
13	ALBHM	Subrecipient	Sacramento LGBT Community Center	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 8,000	In Progress	All
14	ALBHM	Subrecipient	Sacramento Loaves & Fishes	Food, Nutrition Shelter, Housing Social Services	01/01/2024 - 12/31/2024	\$ 4,500	In Progress	All
15	ALBHM	Subrecipient	Saint John's Program for Real Change	Shelter and Housing	01/01/2024 - 12/31/2024	\$ 10,000	In Progress	All
16	ALBHM	Subrecipient	Sierra Service Project	Food, Nutrition Shelter, Housing Social Services	01/01/2024 - 12/31/2024	\$ 2,000	In Progress	All
17	ALBHM	Subrecipient	South Sacramento Christian Center	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 1,375	In Progress	All
18	ALBHM	Subrecipient	South Sacramento Interfaith Partnership	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 9,700	In Progress	All
19	ALBHM	Subrecipient	Stanford Settlement	Food and Nutrition	01/01/2024 - 12/31/2024	\$ 9,700	In Progress	All
20	ALBHM	Subrecipient	Travelers Aid Emergency Assistance Agency	Shelter/Housing Transportation Social Services	01/01/2024 - 12/31/2024	\$ 8,000	In Progress	All
21	ALBHM	Subrecipient	WEAVE	Food, Nutrition Shelter, Housing Social Services	01/01/2024 - 12/31/2024	\$ 10,000	In Progress	All
22	ALBHM	Subrecipient	Wellspring Women's Center	Food, Nutrition Shelter, Housing Social Services	01/01/2024 - 12/31/2024	\$ 5,500	In Progress	All
23	ALBHM	Subrecipient	Wind Youth Services, Inc.	Food/Nutrition Transportation	01/01/2024 - 12/31/2024	\$ 8,000	In Progress	All
24	ALBHM	Subrecipient	Women's Civic Improvement Club	Food, Nutrition Shelter, Housing Social Services	01/01/2024 - 12/31/2024	\$ 5,500	In Progress	All
25	ALBHM	Subrecipient	Women's Empowerment	Food, Nutrition Shelter, Housing	01/01/2024 - 12/31/2024	\$ 9,700	In Progress	All
26	CA Skate Parks	Direct	Tyre Nichols Skate Park	Renovation and naming of sket park at Regency Park	05/16/2023 - 06/30/2023	\$ 100,000	Completed	1
27	CADA	Direct	Fremont Park Restroom Replacement	Restroom replacement	07/03/2024 - 12/31/2024	\$ 150,000	In Progress	4
28	CDBG	Direct	Lawrence Park Improvements	Installations of benches, picnic tables, fruit trees, tool shed, and ADA accessible plots	03/01/2022 - 03/01/2023	\$ 250,000	Completed	6
29	CDBG	Direct	Thelma and Hawk Park	Site Amenities Plan	03/01/2022 - 03/01/2024	\$ 25,000	Completed	3
30	CDBG	Direct	O'Neil Park	Replace restroom building	03/01/2022 - 03/01/2017	\$ 530,000	Completed	4
31	CDBG	Direct	Chorley Park Playground	Replacement of adventure play structure.	03/01/2022 - 03/01/2018	\$ 250,000	Completed	5
32	CDBG	Direct	Temple Park	ADA walkways, resurface basketball court, new park signage, and drinking fountain	03/01/2022 - 03/01/2019	\$ 200,000	Completed	5
33	CDBG	Direct	21st Ave	Site Amenities Plan	03/01/2022 - 03/01/2020	\$ 50,000	Completed	6
34	CDBG	Direct	Danny Nunn Playground Replacement	Replacement of adventure play structure.	03/01/2022 - 03/01/2021	\$ 250,000	Completed	6
35	CDBG	Direct	Nielsen Park	ADA walkways, shade structure, trees, site furnishings, and soccer field and tennis court improvements	03/01/2022 - 03/01/2022	\$ 350,000	Completed	7
36	CDBG	Direct	North Pointe Park Site Furnishings	Replace site furnishings, new domestic water tap, irrigation improvements, concrete repairs, and tree planting.	03/01/2022 - 03/01/2023	\$ 300,000	In Progress	1
37	CDBG	Direct	Woodlake Park Perimeter Walk	Accessible perimeter sidewalk and lighting.	03/01/2022 - 03/01/2024	\$ 80,000	In Progress	2
38	CDBG	Direct	Mama Marks Park Splash Pad	Convert wading pool to splashpad.	03/01/2022 - 03/01/2025	\$ 800,000	In Progress	2
39	CDBG	Direct	Ninos Park Site Furnishings	Replace site furnishings, Basketball court repairs, overseed and aerate soccer field.	03/01/2022 - 03/01/2026	\$ 200,000	In Progress	3
40	CDBG	Direct	Mangan Park Improvements	Replace existing playground, improve basketball court, ADA improvements and accessible parking lot striping.	03/01/2022 - 03/01/2027	\$ 100,000	In Progress	5
41	CDBG	Direct	Camellia Irrigation Rehab	Irrigation upgrades to park.	03/01/2022 - 03/01/2028	\$ 150,000	In Progress	6
42	CDBG	Direct	Wood Park Community Garden	New community garden.	03/01/2022 - 03/01/2029	\$ 530,000.00	In Progress	8
43	Clean California	Direct	Matsui Park - Hanami Line Project	This project will renovate the existing Matsui Park along the Sacramento waterfront. Park improvements will include cherry tree planting, native and drought-tolerant landscaping, irrigation, lighting, and an area for programming.	9/23/2022 - 12/31/2024	\$ 3,202,221	Completed	4

**YPCE Capitol Improvement Projects and Community Based Organization/Nonprofit Projects
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No.	Grant Type	Project Type	Project/ Program	Project Description	Contract Date	Amount	Status	Council District
44	CRF 2021	Pass Through	Sacramento City College	Renovate the Child Development Center at Sacramento City College. In particular, the college's plans involve two main components: lowering the ceiling of the existing center and soundproofing walls and room dividers. The center as it is currently constructed has a high ceiling; that and the overall size of the room create a cavernous, loud space. The college's goal is to create a quieter space that will be conducive to implementation of a new infant and toddler program.	11/15/2022 - 12/31/2025	\$ 1,000,000	In Progress	7
45	CRF 2021	Pass Through	Sacramento City Unified School District	SCUSD/Hiram Johnson High School (HJHS) will work with community partners to implement a program focused on engineering construction for adult education courses (evenings) and student courses (days). SCUSD/HJHS will partner with Morton Golf Foundation (evenings) and student courses (days). SCUSD/HJHS will partner with Morton Golf Foundation to install a golf-based learning facility, incorporating a First Tee development curriculum at no cost to students. SCUSD/HJHS will provide access to existing portable classrooms for provision of program activities. Funding will support ADA compliance improvements for the program facilities.	11/28/2022 - 12/31/2025	\$ 1,000,000	In Progress	6
46	CRF 2021	Pass Through	Gender Health Center	Gender Health Center (GHC) provides culturally immersive and clinically rigorous training in LGBTQ competencies and connects individuals with case management, peer services, and resources. GHC's Advocacy department will expand virtual and in-person peer to peer services, and expand outreach to workplaces, public accommodations, schools, and social service/health facilities.	10/31/2022 - 12/31/2025	\$ 250,000	In Progress	6
47	CRF 2021	Pass Through	3 Point 0 - Studio T Arts & Entertainment	Expand current programming in virtual platforms as well as using youth to help create and promote content using new technology. Side Hustle Academy - music, videography, photography, web design, social media. Expand the current computer lab and purchase equipment. Develop career pathways for youth, bringing contacts and opportunities, keeping young people connected to Sacramento.	10/31/2022 - 12/31/2025	\$ 500,000	In Progress	1
48	CRF 2021	Pass Through	Sacramento Hispanic Chamber of Commerce	A program to focus on Street Vendor Cart owners. Through this training, we teach these micro-businesses what is needed to own and operate a cart, including the city, county, and health guidelines. As a trusted resource, as we explain why it is necessary to be compliant and review the fee schedule, we can also discover where they are in the process without fear of being fined. This will be an in-person training will be offered in Spanish, and we plan to hold 3 to 4 half-day sessions. Within the coursework, simple marketing strategies and business planning will be included. For those that complete the training, they can apply for small business assistance to cover their permits if needed and/or to participate in local small business outdoor markets	11/08/2022 - 12/31/2025	\$ 150,000	In Progress	All

**YPCE Capitol Improvement Projects and Community Based Organization/Nonprofit Projects
Grantee Detail**

No.	Grant Type	Project Type	Project/ Program	Project Description	Contract Date	Amount	Status	Council District
49	CRF 2021	Pass Through	National Academic Youth Corps, Inc. (dba Sojourner Truth African Heritage Museum)	Sojourner Truth African Heritage Museum is a museum and learning center with community programming. Programs engage youth in art and career training, support healthy development and family interaction, and provides access to art, culture, and history. Senior/Youth Connect program promotes intergenerational experiences using refurbished computers and engaging youth to train seniors with basic computer skills. Technology & Leadership Academy is a music program for youth and provides musical instruments. Out of Box Field Trips provide no-cost opportunities for youth to connect with the outdoors, art in the community, and agency-sponsored youth conferences and events. Facility improvements include expansion and enhancement of interior space for new exhibits. Literacy program supplies include books, printer, book display, etc. Community Festival expenses include food, entertainment, permits, and rentals. Youth Docents receive stipends for providing museum tours.	10/31/2022 - 12/31/2025	\$ 125,000	In Progress	5
50	CRF 2021	Pass Through	Grant Drum Line Music Association	The Grant Drum Line Music Association is made up from the Alumni of Grant Union High School, members of the Del Paso Heights Community, Parents, Coaches, and Educators from Greater Del Paso Heights Region. The GDLMA provides students the opportunity to tap into their musical nature while simultaneously building their sense of self-awareness, social awareness, relationship building skills, academic acumen, and fulfill leadership and related roles.	10/31/2022 - 12/31/2025	\$ 75,000	In Progress	2
51	CRF 2021	Pass Through	Yes2Kollege Educational Resources, Inc.	Provide building and yard improvements, a vehicle to transport program participants, computer and audio/visual equipment, and office and outdoor furniture for virtual presentations and demonstrations. Programs include the African American Women's Health Legacy (AAWHL) for women and girls with Type 2 diabetes, hypertension, obesity, and other chronic diseases and mental health disorders; and the Minority Health Professions Mentor Program (MHPMP), which connects middle/high school students with African American health professionals, and allied health professionals through onsite mentoring, virtual job shadowing, classes, workshops, conferences, and college campus tours.	11/08/2022 - 12/31/2025	\$ 150,000	In Progress	All
52	CRF 2021	Pass Through	Pesticide Action Network North America	The International Garden of Many Colors (IGOMC) is located on 3 acres of City property but managed by a committee of farmers, comprised of families from surrounding communities. Funds will be used to establish and support sustainable community gardening plots for the surrounding communities and residents. Program management services, insurance, garden tools and equipment, vegetation and seeds, soil, and gardening implements will be purchased to support program activities.	10/31/2022 - 12/31/2025	\$ 50,000	In Progress	3
53	CRF 2021	Pass Through	Alchemist CDC	Community Connections Program services will provide families with fresh food boxes. Alchemist CDC serves as the fiscal sponsor for this project. The project was formed in response to the COVID-19 pandemic. The project partners with local elementary schools to identify high-need, food-insecure families in south Sacramento. Periodic assessments are conducted to evaluate if food security challenges still exist. If a family's financial situation improves and food assistance is no longer needed, they are cycled out of the program and a new family in need is enrolled to begin receiving weekly grocery deliveries.	10/31/2022 - 12/31/2025	\$ 50,000	In Progress	6

**YPCE Capitol Improvement Projects and Community Based Organization/Nonprofit Projects
Grantee Detail**

No.	Grant Type	Project Type	Project/ Program	Project Description	Contract Date	Amount	Status	Council District
54	CRF 2021	Pass Through	Freedom Bound Center (dba Sol Collective)	The Yisrael Family Urban Farm's Urban Roots Initiative includes a garden build program which provides residents & schools with technical assistance and garden infrastructure at a low cost; a youth mentorship program called Project G.O.O.D (Growing Our Own Destiny); and educational programming, which focuses on providing classes for people to looking to learn gardening, environmental justice, culinary, and herbal skills. Expansion of the program is planned to encompass more trainings for people to develop similar models in their own communities. The initiative addresses inequities in the local food system through growing food, greening urban spaces, and fostering a healthy learning environment for youth and families of color.	10/31/2022 - 12/31/2025	\$ 50,000	In Progress	6
55	CRF 2021	Pass Through	Sacramento State - Childcare Center/Services	Childcare Center/Services	07/01/2024 - 01/31/2026	\$ 4,280,000	In Progress	6
56	CRF 2021	Pass Through	Sacramento Neighborhood Housing Services, Inc. (dba NeighborWorks Sacramento)	Though partnerships with local farmers, artists, and businesses, NeighborWorks Sacramento will facilitate community engagement using a focus on wellness, healthy food, art, and culture. The Community Market provides a safe gathering space for fresh local foods, wellness education, and facilitates local art and entertainment. Fresh food boxes will be prepared and delivered to Oak Park homes for those facing mobility issues. An EBT market match is provided to further support those receiving CalFresh benefits, and to encourage local, fresh food purchases.	11/23/2022 - 12/31/2025	\$ 250,000	Completed	All
57	CRF 2021	Pass Through	Our Daughters Destiny Assistance Program	Our Daughters Destiny will expand career preparation services through new tech equipment and program supplies for workshops, school enrollment and digital literacy training. Transportation services will be enhanced through a company vehicle, and funds for taxi/uber services for client interviews.	10/01/2023 - 12/31/2025	\$ 70,000	Completed	All
58	CRF 2021	Pass Through	Sacramento Girls on the Run	10-week after-school program for girls in 3rd-8th grades. The program teaches young girls about self-confidence, self-respect, and overall emotional intelligence, and uses running as the mechanism through which to teach those lessons. GOTR will expand program services to Title I schools, provide full scholarships to increase accessibility by participants, and provide stipends for volunteer coaches.	12/30/2022 - 12/31/2025	\$ 100,000	Completed	All
59	CRF 2021	Direct	McClatchy Park - Baseball Field Improvements Project	Scoreboard for field, complete loop walkway, replacement of asphalt walkway, aerate/fertilize field.	07/12/2021 - 03/01/2026	\$ 275,000	Completed	5
60	CRF 2021	Direct	Airport Park - Baseball Field Improvements Project	Rehabilitation of T-ball field, including fence repairs, irrigation improvements, site furnishing improvements, aerate/fertilize fields.	07/12/2021 - 03/01/2026	\$ 275,000	Completed	5
61	CRF 2021	Direct	Granite Regional Park - Playground Installation Project	Playground installation	07/12/2021 - 03/01/2026	\$ 350,000	Completed	6
62	CRF 2021	Direct	Jack Rabbit Trail Crossing x Arena Blvd - Bike, Pedestrian & Safety Improvements Project	Reconstruct portion of median at Arena Blvd. for safer bike/pedestrian crossing	07/12/2021 - 03/01/2026	\$ 200,000	In Progress	1
63	CRF 2021	Direct	Del Paso Regional Park - Softball Complex Lighting Project	Relamp two fields to LED lights and add lighting controls for four softball fields.	07/12/2021 - 03/01/2026	\$ 350,000	In Progress	2
64	CRF 2021	Direct	Winn Park - Tenant Building Improvement Project	Renovation of facility - restrooms, offices, display spaces, and readiness for occupancy.	07/12/2021 - 03/01/2026	\$ 1,000,000	In Progress	4
65	CRF 2021	Direct	Two Rivers Trail Planning Project	Planning project to connect Sutter's Landing Park to Sacramento Northern Bikeway Trail with multi-use trail connection to the River District utilizing City owned parcels.	07/12/2021 - 03/01/2026	\$ 2,000,000	In Progress	4
66	CRF 2021	Direct	Southside Pool - Renovation	Design and engineering, site preparation, construction of the Southside Pool	07/12/2021 - 03/01/2026	\$ 500,000	In Progress	4
67	PRYDE	Pass Through	Sacramento Public Library – MLK Library	Improvements, equipment, and programming for makerspace	06/01/2022 - 06/30/2023	\$ 75,600	Completed	8
68	PRYDE	Pass Through	Luther Burbank (SCUSD)	Athletic equipment and improvements to facilities	06/01/2022 - 06/30/2023	\$ 135,000	Completed	8
69	PRYDE	Pass Through	John Still (SCUSD)	Programs in arts, school gardening, cooking, and bicycle repair	06/01/2022 - 06/30/2023	\$ 92,449	Completed	8
70	PRYDE	Pass Through	ReIMAGINE Mack Road Foundation	Community center improvements, supplies, and programs	06/01/2022 - 06/30/2023	\$ 73,500	Completed	5

**YPCE Capitol Improvement Projects and Community Based Organization/Nonprofit Projects
Grantee Detail**

No.	Grant Type	Project Type	Project/ Program	Project Description	Contract Date	Amount	Status	Council District
71	PRYDE	Pass Through	Square Root Academy	STEM Enrichment Series (SES) and development of hydroponics system and program	06/01/2022 - 06/30/2023	\$ 112,812	Completed	All
72	PRYDE	Pass Through	Improve Your Tomorrow	Tutoring and mentoring program	06/01/2022 - 06/30/2023	\$ 30,058	Completed	All
73	PRYDE	Pass Through	Crocker Art Museum	Immersive art education workshops	06/01/2022 - 06/30/2023	\$ 75,000	Completed	
74	PRYDE	Pass Through	Hooked on Fishing Not on Violence	Fishing workshops and field trips	06/01/2022 - 06/30/2023	\$ 29,250	Completed	All
75	PRYDE	Pass Through	TOFA	Cultural program with classes, field trips, and performances	06/01/2022 - 06/30/2023	\$ 25,815	Completed	All
76	PRYDE	Pass Through	Sacramento Area Youth Speaks (SAYS)	Teen professional development program	06/01/2022 - 06/30/2023	\$ 32,448	Completed	All
77	PRYDE	Direct	Pannell Community Center	Equipment to support programs; installation of library area	06/01/2022 - 06/30/2023	\$ 53,068	Completed	8
78	CA AB 102	Direct	Garcia Bend Soccer Field Improvements	Renovations to Garcia Bend Park that will improve the soccer fields, including the turf, irrigation, drainage, site furnishings and accessibility.	06/18/2024 - 03/01/2027	\$ 1,350,000	In Progress	7
79	CRF 2022	Pass Through	Sacramento Tree Foundation	Hanami Line and Other Park Improvements	07/01/2022 - 03/01/2026	\$ 750,000	In Progress	4
80	CRF 2022	Direct	Softball Complex - Lighting Improvements	Removal and replacement of lighting a softball field in the Sacramento Softball Complex	07/01/2022 - 03/01/2026	\$ 300,000	In Progress	2
81	CRF 2022	Direct	Thelma and Hawk Pocket Park - Park Development	Construction of a new neighborhood park with landscaping, a children's playground, and other amenities.	07/01/2022 - 03/01/2026	\$ 500,000	In Progress	3
82	CRF 2022	Direct	Muir Way Park	Site amenities plan development	07/01/2022 - 03/01/2026	\$ 50,000	In Progress	4
83	CRF 2022	Direct	Crocker Park - Park Improvements	Park improvements including new walkways, accessible ramps, site amenities, and a new automatic irrigation system	07/01/2022 - 03/01/2026	\$ 2,000,000	In Progress	4
84	CRF 2022	Direct	Sim Park - Baseball Field Improvements	Baseball field improvements and site amenities	07/01/2022 - 03/01/2026	\$ 380,000	In Progress	6
85	Health Net LLC	Direct	Leataata Floyd Community Garden	Installations of benches, picnic tables, fruit trees, and tool shed	01/01/2022 - 12/31/2023	\$ 19,200	Completed	4
86	Health Net LLC	Direct	Wood Park Community Garden	Installations of benches, picnic tables, fruit trees, tool shed, and ADA accessible plots	01/01/2022 - 12/31/2023	\$ 40,800	Completed	8
87	LARP 2021	Pass Through	County of Sacramento - Woodlake Gateway River Access	Construction of nonmotorized boat launch, bathroom, parking	07/12/2023 - 03/01/2026	\$ 3,000,000	In Progress	2
88	LARP 2021	Pass Through	Sacramento Valley Conservancy - Camp Pollock Access Improvements	Improvements to lodge, kitchen, well, murals, and river access	07/12/2023 - 03/01/2026	\$ 3,500,000	In Progress	3
89	LARP 2021	Pass Through	Sacramento Regional Conservation Corps - Facility Improvements	Roof replacement	07/12/2023 - 03/01/2026	\$ 100,000	Completed	5
90	LARP 2021	Direct	Sutter's Landing Park Habitat, Safety, & Recreation Improvements	Concession building, parking, mural, master plan update, skate park improvement, and wildlife habitat enhancement	07/12/2023 - 03/01/2026	\$ 3,400,000	In Progress	4
91	Per Capita	Direct	Hagginwood Park Improvement	Installation of synthetic turf for an existing all weather soccer field	07/01/2018 - 06/30/2024	\$ 177,952	Completed	2
92	Stateside Park Development and Community Revitalization Program	Direct	Del Paso Regional Park	Renovate Del Paso Regional Park's Harry Renfree Field to construct basketball court, futsal court, multi-sue sports fields for baseball, softball, and soccer, and accessible pathways.	07/01/2020 - 06/30/2025	\$ 3,251,550	In Progress	2
93	Urban Forest Grant	Direct	Various Sites	Plant trees and irrigation at various park sites.	06/01/2024 - 05/31/2027	\$ 1,000,000	In Progress	All
Total						\$ 41,292,010		

Total Projects Completed						\$ 8,350,173	31
Total Projects In Progress						\$ 33,691,837.00	62
Total						\$ 42,042,010	93