



CITY OF SACRAMENTO

CITY MANAGER'S OFFICE  
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CITY PLANNING DEPARTMENT  
927 TENTH STREET SACRAMENTO, CA 95814  
SUITE 300 TELEPHONE (916) 449-5604

MARTY VAN DUYN  
PLANNING DIRECTOR

February 1, 1982

**APPROVED**  
BY THE CITY COUNCIL

FEB 9 1982

OFFICE OF THE  
CITY CLERK

AG  
81109

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Final EIR for Three South Natomas Business Parks  
(P-9114, P-9145, P-9317)

SUMMARY

The Environmental Coordinator required the preparation of EIR's on three proposed business parks in the South Natomas Community Plan area. City procedures require the applicants to pay the total cost of the EIR's including staff and consultant time. The original estimated cost of the EIR's has been exceeded. In order to complete the EIR's, the City has to contract for additional consultant services which will be paid by the applicants. Staff requests that the Council designate the City Manager to execute for additional consultant services and amend the Planning Department's budget for the amount to complete the EIR.

BACKGROUND INFORMATION

The City's procedures require the total cost of an EIR be recovered from the applicants. The total cost includes the preparation and processing of the EIR, staff and consultant time, material and production cost. Each of these applicants deposited the estimated cost of the EIR in January 1981, February 1981 and July 1981 respectively. On January 15, 1982, the City conducted an accounting of expenditures and estimated the future processing cost that may be associated with these three projects before they are heard by the Council. Staff has requested additional deposit fees. If the actual cost is less than the deposit, a refund for the difference will be returned to the applicants after the hearing. The estimated cost to complete the EIR is:

Consultant	\$28,000
Staff	15,200
Printing	2,000
Potential Additional Expenses	20,000
	<u>\$65,200</u>



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MARTY VAN DUYN  
PLANNING DIRECTOR

February 1, 1982

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Financing of the Final EIR for Three South Natomas Business  
Parks (P-9114, P-9145, P-9317)

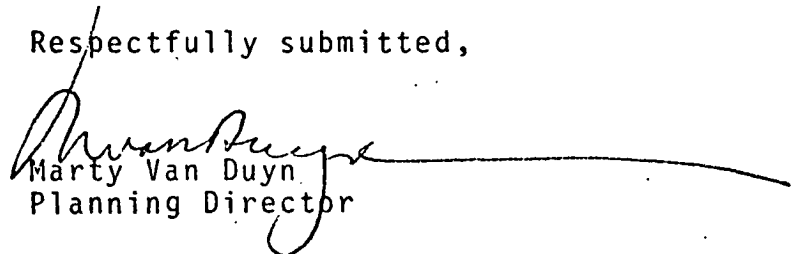
## SUMMARY

The attached report recommends that the City Council approve a budget transfer of \$50,000 and authorize the City Manager to execute contract(s) necessary for the completion of the South Natomas Business Park's EIR. The original estimated costs of the EIR's has been exceeded and additional costs will be incurred to complete the processing of these applications. City procedures require the applicant to pay the total cost of preparing and processing EIR's.

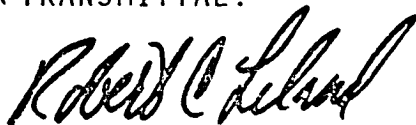
## RECOMMENDATION

The Planning Department recommends that the Budget and Finance Committee recommend that the City Council approve the resolutions authorizing the City Manager to execute the contracts and transferring funds to the Planning Department budget.

Respectfully submitted,

  
Marty Van Duyn  
Planning Director

FOR TRANSMITTAL:



FINANCE ADMINISTRATION AND BUDGET

MVD:JK:cp  
attachments

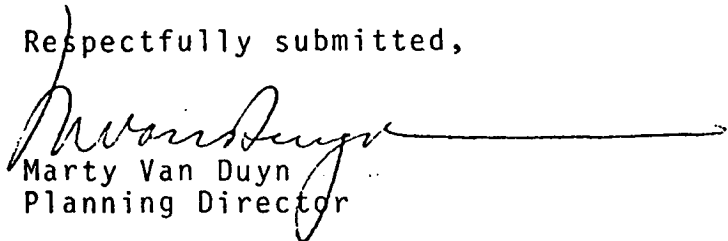
FINANCIAL DATA

As the total cost of these activities will be paid by the applicants, these projects will not use any City funds. Of the \$65,200 to complete the projects, the staff salaries expenditures (\$15,200) have been previously budgeted. To finance the other \$50,000 in expenditures will require an increase in the Planning Department's budget.

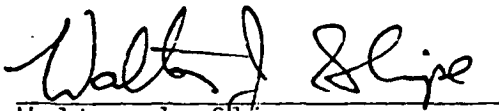
RECOMMENDATION

Staff recommends that the City Council approve the attached resolutions to authorize the City Manager to execute the required consultant contracts and to amend the Planning Department's budget to complete the preparation of the EIR.

Respectfully submitted,

  
Marty Van Duyn  
Planning Director

RECOMMENDATION APPROVED:

  
Walter J. Slupe  
City Manager

MVD:JK:cp  
Attachments

February 9, 1982  
All Districts

RESOLUTION NO. <sup>087</sup> ~~82-086~~

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

February 9, 1982

A RESOLUTION AUTHORIZING EXECUTION OF AGREEMENT(S) FOR CONSULTANT SERVICES TO COMPLETE THE PREPARATION OF THE SOUTH NATOMAS BUSINESS PARK EIR (P-9114, P-9145, P-9317)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento certain consultant services agreements for the preparation of the Environmental Impact Report for the South Natomas Business Parks not to exceed an estimated amount of \$48,000.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED  
BY THE CITY COUNCIL

FEB 9 1982

OFFICE OF THE  
CITY CLERK

P-9114, P-9145, P-9317

086  
087  
**RESOLUTION NO. CC 82-~~115~~**

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

February 9, 1982

A RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1981-82 FOR THE PREPARATION OF THE SOUTH NATOMAS BUSINESS PARKS ENVIRONMENTAL IMPACT REPORT BY \$50,000. (P-9114, P-9145, P-9317)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City budget for fiscal year 1981-82 is hereby amended by transferring \$50,000 from the General Fund Administrative Contingency Budget 1-01-5070 to the City Planning Department's budget Other Professional Services Account, 1-01-2300-4258, for \$43,000 and Printing and Binding Account, 1-01-2300-4213, for \$7,000.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

FEB 9 1982

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CITY CLERK

P-9114, P-9145, P-9317