



ASD - Technology Summary

• Services	\$ 556,000
• Phone System	430,000
• Network	399,000
• Other	450,000

TOTAL: \$1,835,000



ASD - Technology Services

- Data Entry Increase \$ 185,000
- Network Support 150,000
- Telecommunications 81,000
- Database Support 50,000
- Security 50,000
- Geographic Information System 40,000

May 9, 2001

Total Services: **\$556,000**



ASD - Technology Phone System

- Voice Mail Replacement \$ 230,000
- Phone System for City Hall 200,000
(900 8th Street)

Total Phone System: \$430,000

May 9, 2001



ASD - Technology **Network**

- Network Management Tools \$ 125,000
- Internet Service 75,000
- Security Tools 75,000
- Hardware 75,000
- Test Equipment 49,000

Total Network: \$399,000

May 9, 2001



ASD - Technology **Other**

- City-wide IT Staff Training \$ 250,000
- Document Management 200,000

Total Other: \$450,000

May 9, 2001