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Bill  
Zelner  
5/10/92

107th  
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Azteca  
Rosa  
Mata  
351-5211

4.10

DEPARTMENT OF  
PUBLIC WORKS  
  
ENGINEERING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

July 14, 1992

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2700

PH 916-264-7120  
FAX 916-264-7903

CONSTRUCTION SECTION  
640 BERKUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

PH 916-264-5282  
FAX 916-264-7276

City Council  
Sacramento, California.

Honorable Members in Session:

**SUBJECT:** RALEY BOULEVARD RECONSTRUCTION - BELL AVENUE TO SANTA ANA AVENUE  
(PN:TC31) - CONTRACT AWARD AND BUDGET AMENDMENT IN THE AMOUNT OF  
<\$550,000>

**LOCATION/COUNCIL DISTRICT** Raley Boulevard from Bell Avenue to Santa Ana Avenue  
District No. 2

**SUMMARY**

This project has been advertised for bids. Bids have been received and contract award is recommended.

It is also recommended that the budget be amended to reflect deletion of Capital Grant funding per City Resolution 92-066.

**STAFF RECOMMENDATION**

It is recommended that the City Council accept the low bid of Azteca Construction, Inc. in the amount of \$1,058,148.37, and award the contract. It is further recommended that the City Council adopt the attached resolution defunding \$550,000 in Capital Grant funds (248) from the project.

**BACKGROUND INFORMATION**

Raley Boulevard is currently a deteriorating, narrow two-lane road with 22 feet of pavement and no shoulder. This project will improve the portion of Raley Boulevard, from Bell Avenue to Santa Ana Avenue with two 12-foot traffic lanes and two seven-foot bike lanes which will improve current and mid-range traffic operations, and



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can be readily widened as adjacent development occurs. In addition, the project will complete installation of storm and sewer collectors on this portion of Raley Boulevard, install a traffic signal at Main Avenue, and provide for two-way left turn lanes north of Main Avenue and raised landscaped medians at designated intersections and south of Grace Avenue.

On June 16, 1992, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on July 8, 1992. The bids received were:

✓ Azteca Construction, Inc.	\$1,058,148.37
✓ Delta Construction Company, Inc.	\$1,061,085.60
✓ Lund Construction Company	\$1,085,256.20
✓ Teichert Construction	\$1,090,363.70
RGW Construction Inc.	\$1,094,543.90
Granite Construction Company	\$1,121,689.90
American Engineering & Asphalt	\$1,183,986.00

The engineer's estimated construction cost was \$1,170,000. The estimated project completion date is November 13, 1992.

#### **FINANCIAL CONSIDERATIONS**

The estimated total project cost, including all planning, design, inspection and construction costs, is \$1,713,000. The current budget is \$1,973,000, which was approved in the Capital Improvement Program from Transportation Sales Tax fund (201) and Gas Tax fund (202). The funds available for this project amount to \$1,463,949, as of July 9, 1992. An additional \$550,000 in Capital Grant funding (Fund 248) appears in the budget but is not available to this project. It is recommended that the 92/93 CIP budget be amended deleting \$550,000 from this project in accordance with City Resolution 92-066, a copy of which is attached hereto.

#### **POLICY CONSIDERATIONS**

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code concerning award of contracts and City Code Chapter 64, Article II, Section 64.208 which governs amendments to the City Budget.

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**MBE/WBE**


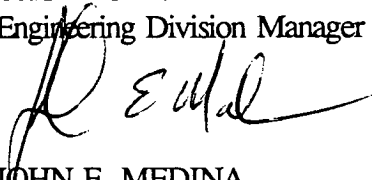
There were 25 planholders for this project of which three are certified MBE's and two are certified WBE's. One of the seven bids received was submitted by an MBE and was the low bid. The low MBE bidder has identified three subcontractors on his bid one of which is a WBE and the other is an MBE. The figures submitted by the low MBE bidder indicate that 90.7% (\$960,180.00) of the Labor and Equipment on the project, will be provided by minority or women owned business enterprises.

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors.

Respectfully Submitted:

Recommendation Approved:

  
WALTER J. SLIPE  
City Manager

  
for THOMAS M. FINLEY  
Engineering Division Manager  
  
JOHN E. MEDINA  
Director of Public Works

**CONTACT PERSON:**  
N.Dee Lewis, Supervising Engineer  
264-7130

**COUNCIL MEETING OF:**  
July 14, 1992

FB:jd  
EA3-10.I  
07.0292.3

Attachments

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION AMENDING THE 92/93 CAPITAL  
IMPROVEMENT PROGRAM (CIP) BY DELETING FUNDS FROM THE  
RALEY BOULEVARD RECONSTRUCTION - BELL AVENUE TO SANTA ANA  
AVENUE PROJECT (PN:TC31)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. \$550,000 is Capital Grant Funds (248) appear in the Raley Boulevard Reconstruction-Bell Avenue to Santa Ana Avenue project (PN:TC31) budget but are not available to the project.
2. The 1992/93 Capital Improvement Program (CIP) is amended by deleting <\$550,000> in Capital Grant funds (248) from the Raley Boulevard Reconstruction - Bell Avenue to Santa Ana Avenue project (PN:TC31).
3. The associated Revenue budgets for the Raley Boulevard Reconstruction -Bell Avenue to Santa Ana Avenue project are deleted as listed:

<u>Amount</u>	<u>Revenue Budget</u>
<\$275,000>	248-500-TC31-3511
<\$275,000>	248-500-TC31-3599

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FB:jd  
EA3-10.I  
06.2992

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

8. Of said remaining sum of \$1,753,795.53, the sum of \$1,000 shall be transferred to the General Fund of the City as authorized by said Resolution of Intention.

9. Of said remaining sum of \$1,752,795.53, the sum of \$13,008.74 shall be returned in cash to the City as its pro rata share of said surplus and said amount be, and it is hereby, ordered transferred from said improvement fund to the various funds of said City in proportion to the amount allocated from said funds to said project.

10. Of said remaining amount of \$1,739,786.79, the sum of \$18,602.66 shall be credited pro rata to the following assessments:

<u>Assessment Number</u>	<u>Assessor's Parcel Number</u>
6	215-0280-052
7	215-0280-020
58	238-0011-010

and said credits shall be paid in cash to the person or persons paying the same, upon their furnishing satisfactory evidence of such payment.

11. The remaining amount of \$1,721,184.13 shall be used by the Treasurer of said City to call bonds in which case the Treasurer shall do each of the following:

a. Cause the special reserve fund, if any, to be reduced as necessary by transfer to the redemption fund for the advance retirement of the bonds, to assure that the bonds will not become subject to federal income taxation;

b. Cause the preparation of a new auditor's record to reflect the adjusted principal amount of the remaining assessment. All subsequent assessment installments shall be based upon the adjusted principal amount of the assessment as reflected in the revised auditor's record.

12. A certified copy of this resolution shall be transmitted to the City Treasurer, the Director of Finance and the City Attorney of the City of Sacramento.

\* \* \*

This Resolution was passed and adopted by the City Council of the City of Sacramento, County of Sacramento, State of California, this 28th day of January, 1992.

**ANNE RUDIN**

ATTEST: **VALERIE BURROWS**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

FOR CITY CLERK USE ONLY

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92-066

RESOLUTION NO.: \_\_\_\_\_  
JAN 28 1992

DATE ADOPTED: \_\_\_\_\_