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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

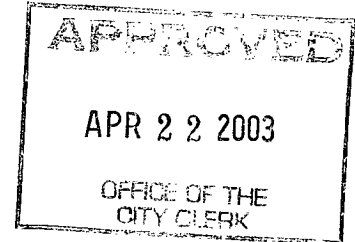
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SACRAMENTO, CA
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PROJECT DELIVERY DIVISION

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March 21, 2003

City Council
Sacramento, CA



Honorable Members in Session:

SUBJECT: ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROJECT (CIP) AND TRANSFER OF \$18,591 FROM THE STATE AND FEDERAL GRANT MATCH PROGRAM (PN: TX01) TO THE TAYLOR STREET SCHOOL PEDESTRIAN IMPROVEMENT PROJECT (PN: TZ66)

LOCATION/COUNCIL DISTRICT:

Area around Taylor Street Elementary School, Council District 2 (see Location Map – Attachment A).

RECOMMENDATION:

Staff recommends that the City Council adopt the attached resolution:

- Establishing the Taylor Street School Pedestrian Improvement Project (PN: TZ66) as a new CIP; and
- Approving the transfer of \$18,591 from the State and Federal Grant Match Program (PN: TX01) to the Taylor Street School Pedestrian Improvement Project (PN: TZ66).
- Directing staff to bring a Measure A Construction reallocation to the Sacramento Transportation Authority Board for approval.

CONTACT PERSON:

Edward J. Cox, Alternate Modes Coordinator, 264-8434
Nicholas Theocharides, Principal Engineer, 264-5065

FOR COUNCIL MEETING OF: April 22, 2003

City Council
Taylor Street School Pedestrian Improvement Project (PN: TZ66)
March 21, 2003

SUMMARY:

The City was recently notified that it has been awarded a Safe Routes to Schools grant for \$450,000 for the Taylor Street School Pedestrian Improvement Project (PN: TZ66). The grant requires that the City provide a local match. The match and start-up costs are \$50,000. Staff recommends that the Council approve a transfer in the amount of \$18,591 from the State and Federal Grant Match Program (PN: TX01) to this project.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On May 21, 2002, the City Council approved submitting a Safe Routes to Schools grant application for the Taylor Street School Pedestrian Improvement Project (PN: TZ66). Caltrans has notified the City that the project was selected to receive \$450,000. Staff is requesting that a CIP be established.

The Taylor Street School Pedestrian Improvement Project (PN: TZ66) will construct pedestrian improvements around Taylor Street School. The major components of this project include:

- Install curb, gutter, and sidewalk on Taylor Street,
- Install crosswalks and associated signage,
- Install American with Disabilities Act (ADA) curb ramps, and
- Education, enforcement and encouragement.

FINANCIAL CONSIDERATIONS:

The total project budget for the Taylor Street School Pedestrian Improvement Project is \$500,000. Caltrans will provide \$450,000 in federal grant monies. The City will provide the match and start-up costs in the amount of \$50,000. Staff recommends that \$18,591 be transferred from the State and Federal Grant Match Program (PN: TX01) to cover project start-up and the matching funds for design. The remaining matching funds will come from the State and Federal Grant Match Program when contract is awarded.

ENVIRONMENTAL CONSIDERATIONS:

The subject of this report does not involve a project, which requires compliance with the California Environmental Quality Act (CEQA), in as much as it does not involve an activity, which may cause a direct or indirect change in the environment (Public Resources Code Section 21065).

City Council
Taylor Street School Pedestrian Improvement Project (PN: TZ66)
March 21, 2003

POLICY CONSIDERATIONS:

The attached resolution is consistent with City Council's goal of leveraging local funds to obtain state and federal funding to deliver key transportation improvements. Constructing this project is part of implementation of the City's Strategic Plan goal to improve and diversify the regional transportation system.

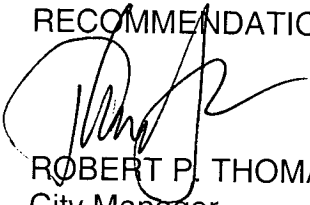
ESBD CONSIDERATIONS:

None, since no goods or services are being procured with this action.

Respectfully submitted:


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:

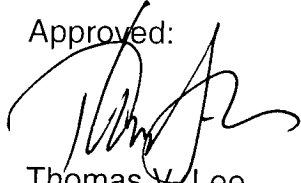
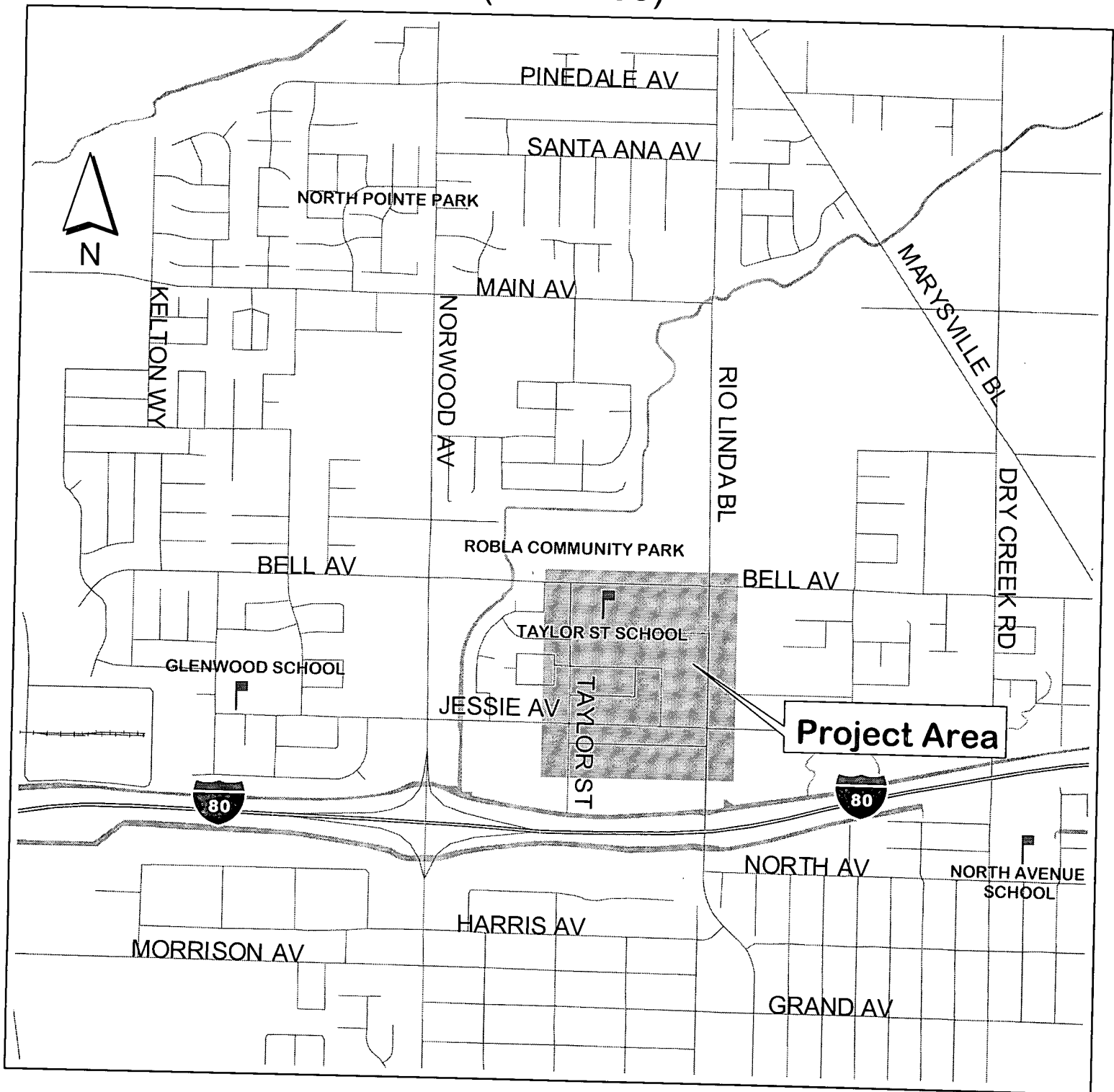

Thomas V. Lee
Deputy City Manager

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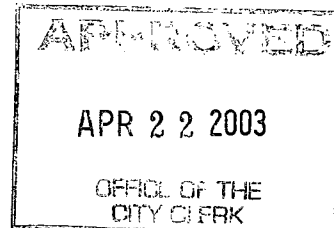
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Attachment A
Location Map for
**TAYLOR STREET SCHOOL
PEDESTRIAN IMPROVEMENT PROJECT
(PN:TZ66)**



Map Contact: S. Tobin
Date: March, 2003

700 0 700 1400 Feet



RESOLUTION NO. 2003-196

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

ESTABLISHMENT OF CIP AND TRANSFER OF \$18,591 FROM THE STATE AND FEDERAL GRANT MATCH PROGRAM (PN: TX01) TO THE TAYLOR STREET SCHOOL PEDESTRIAN IMPROVEMENT PROJECT (PN: TZ66)

THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The Taylor Street School Pedestrian Improvement Project (PN: TZ66) be established as a new Capital Improvement Program.
2. The FY02/03 Capital Improvement Program (CIP) be amended by transferring \$18,591 from the State and Federal Grant Match Program (PN: TX01) to the Taylor Street School Pedestrian Improvement Project (PN: TZ66) and budget adjustments as follows:

State and Federal Grant Match	202-500-TX01-4820	(\$ 4,500)
Taylor Street School Pedestrian Improvement	202-500-TZ66-4802	\$ 4,500
State and Federal Grant Match	201-500-TX01-4820	(\$14,091)
Taylor Street School Pedestrian Improvement	201-500-TZ66-4802	\$ 14,091

3. Staff is directed to bring the Measure A Construction reallocation to the Sacramento Transportation Authority (STA) Board for approval.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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