



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



October 31, 1985

Budget and Finance Committee
of the City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 1986 Community Development Block Grant (CDBG) Program
Statement of Objectives and Proposed Use of Funds

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the City Council at a Public Hearing scheduled for November 12, 1985. On October 28, 1985, the Sacramento Housing and Redevelopment Commission reviewed and approved the application with the exception of the Human Right/Fair Housing budget. The Commission adopted a motion requesting that the City consider allocating an additional \$36,000 in City funds (non-CDBG) to the Human Rights/Fair Housing Commission. Staff will be requesting that the Commission reconsider this action at their November 4, 1985 meeting and will report verbally on any subsequent Commission action.

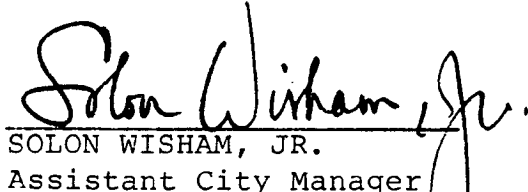
RECOMMENDATION

Staff recommends approval of the 1986 application as proposed.

Respectfully submitted


WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COMMITTEE


SOLON WISHAM, JR.
Assistant City Manager



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



Redevelopment Agency of the
City of Sacramento
Sacramento, California
AND
Sacramento City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 1986 Community Development Block Grant (CDBG) Statement of
Objectives and Proposed Use of Funds - Public Hearing

SUMMARY

This report presents the City of Sacramento's 1986 Application to the U.S. Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds. The attached resolutions: 1) request approval of the proposed application, (2) authorize the Executive Director of the Redevelopment Agency to execute the application and the associated grant agreement, and (3) authorize amendment of the 1986 Contingency fund in the event final 1986 CDBG funds are in excess of, or less than the estimated entitlement amount. In addition, reprogramming of surplus funds from prior years is recommended to assist in meeting 1986 community development funding needs.

BACKGROUND

Each year the City of Sacramento submits an application to HUD for entitlement CDBG funds. As you may recall, applications are due December 1, 1985 at HUD to receive 1986 CDBG. Once approved by HUD, funds should be available in January or February 1986.

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The attached application has been developed in close conformance with the 1986 Priority Statement and Target Area Three Year Plans. As you recall, in August 1985, the City Council approved the 1986 CDBG Priority Statement which included recommendations on priority program areas for 1986, and suggested ways the anticipated 15% Federal budget cut could be absorbed within the local CDBG budget. The final application (attached) projects a 15% cutback in revenues although final congressional action on the 1986 budget has not yet occurred.

Staff has reviewed all proposed projects and finds them to be in accordance with HUD regulations regarding eligibility and program benefit to low and moderate income persons or neighborhoods.

I. 1986 CDBG REVENUES:

Staff's best projection regarding the City's 1986 CDBG entitlement is 15% less than the 1985 level or \$3,527,500. In order to maintain a strong community development program, however, we are also recommending reprogramming of surplus prior year funds to the 1986 program. A total of \$963,117.57 in prior year funds has been identified and is shown on Chart A. Total 1986 resources after reprogramming of surplus funds will be \$4,490,617.57.

II. CAPITAL IMPROVEMENTS:

The priority statement recommends that the majority of the CDBG budget cuts be absorbed within the capital improvement budget in order to conserve funds for public services, economic development and housing programs. Page 19 of the attached application summarizes the proposed target area projects. All projects were reviewed by the respective TAC or PAC for the area. All were recommended for approval with the exception of those in Del Paso Heights. The Del Paso Heights PAC reviewed the proposals, but took no action due to their impending transition to a new structure. All proposed projects in Del Paso Heights were however, previously approved by the PAC and City Council as part of the Redevelopment Plan Update.

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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III. HOUSING:

Staff recommends that housing programs continue to be a strong component of the overall CDBG program in keeping with both local and national objectives. None-the-less, some reductions are proposed primarily in the housing rehabilitation program. Loan funds are proposed at a minimal level of \$600,000 and this funding level will require all efforts to leverage private funds to continue to meet housing needs. For your information the 1985 Housing Rehabilitation Evaluation and Action Plan, to be presented under separate cover, proposes several ways that CDBG funds can be leveraged.

While cuts in housing rehab administration are also proposed this is done cautiously in recognition of the fact that this staff must administer a broad range of loan funds (Section 312, HUD Rental Rehab Block Grant and California Housing Finance Agency (CHFA)). These programs do not provide any funds for administration. Therefore, in order to effectively administer these funds as well as the ongoing CDBG funded rehab programs, only a relatively modest cut can be absorbed by this budget.

The Emergency Repair Program (ERP) is recommended for a small increase due to the widespread demand for ERP services.

The Nuisance Abatement Program shows a reduction in CDBG support from prior years. This relates to the fact that, during discussions regarding the Salvation Army homeless shelter, the Council decided that CDBG funds would be a more appropriate source for homeless issues the City General Funds and recommended a switch in funding source. The result of this action is that the City's General Fund will pick up all of the CDBG costs of the Planning Department Support (\$52,000) and a portion of the Nuisance Abatement costs (\$98,000) for a total of \$150,000, and CDBG will fund the Salvation Army Program at \$150,000. As a result of the above change in funding source, CDBG will contribute \$65,000 towards the pro-active target area code enforcement program and \$30,000 towards the County Environmental Health Rat Patrol program. Rat Patrol was a pilot program in 1985 which has been recommended for continuance due to health and rodent problems in Gardenland, Del Paso Heights and Oak Park.

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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IV. ECONOMIC DEVELOPMENT:

Economic Development funding is recommended to be retained at prior year levels if possible, again reflective of local priorities and needs. The 1986 recommended funding level is however, below the 1985 level in recognition of anticipated carryover of prior year CDBG funds in this program. This program provides technical assistance and high risk loans to the following commercial strips: Del Paso Boulevard (North Sacramento); 12th Street (Alkali Flat); Stockton Boulevard (Oak Park); Franklin Boulevard (City Farms area); and the intersection of Meadowview Road and 24th Street and supports a contract with the Metropolitan Chamber of Commerce for loan processing assistance.

V. PUBLIC SERVICES:

Wherever possible, staff recommends retaining critical human services within the 15% cap allowed by HUD. The reasons for this are reductions in supportive social programs from other funding sources, and the fact that our existing CDBG funded services provide the most targeted assistance to low income groups. Two new programs to be added pursuant to Council action of July 2, 1985, and of August 6, 1985 (approval of Report Regarding Solutions to the Homeless Problem), are (1) the addition of funding to operate expanded shelter operations for the homeless mentally ill (\$100,000) and (2) operating costs for the Salvation Army Single Men's Shelter (\$150,000). One program recommended for termination is truancy patrol which is not directly targeted to low income persons and does not directly provide critical human services to disadvantaged persons. This program was funded in the regular Police Department budget. The proposed 1986 budget for public services is at 15% of entitlement resources; CDBG regulations allow public services expenditures in a given year, up to 15% of the annual entitlement grant.

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VI. ADMINISTRATION:

The CDBG regulations classify any general management, planning, housing counseling or citizen participation function as an "administrative" costs. These costs are limited to 20% of the entitlement. The proposed 1986 CDBG budget is at 14% and includes CDBG General Administration; Project Area Committee budget; Human Rights/Fair Housing Commission and Minority and Women's Business Enterprise Coordination.

FINANCIAL DATA

The attached application conforms to our best estimate of 1986 CDBG revenues and includes program budget reductions to respond to overall cuts in CDBG funding nationwide.

ENVIRONMENTAL REVIEW

All projects have been submitted for review under both the California Environmental Quality Act (CEQA) and the National Environmental Protection Act (NEPA). Per HUD regulation, no funds can be expended prior to completion of environmental clearances.

POLICY IMPLICATIONS

The attached application is developed in accordance with the Federal CDBG regulations regarding primary benefit to low income persons and neighborhoods. Due to budget cuts beyond local control, the application cut backs are proposed primarily in the number and extent of capital improvements. Despite these cuts the Application still largely addresses the CDBG Three Year Plan (1985-87) goals of providing decent housing and an improved living environment for the five target areas within the City.

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of October 28, 1985, the Sacramento Housing and Redevelopment Commission adopted two motions regarding the 1986 Application. The motions and votes were as follows:

- a. Approval of the application with the exception of the proposed funding for Human Rights/Fair Housing.

AYES: Glud, Luttrell, Moose, Pettit, Teramoto
Wooley, Angelides

NOES: None

ABSENT: Amundson, Lopez, Sanchez, Walton

- b. Approval of funding for Human Rights/Fair Housing with the modification that Human Rights/Fair Housing staff appeal to the City for \$36,000 additional City funds. If they are unable to secure these funds, the \$36,000 should be taken from CDBG contingency funds.

AYES: Glud, Pettit, Wooley, Angelides

NOES: Luttrell, Moose, Teramoto

ABSENT: Amundson, Lopez, Sanchez, Walton

Given the severe budget constraints of the 1986 CDBG Program, and the inequity of selecting one organization for augmented funding at the expense of other programs, staff has requested that the Commission reconsider their action at their November 4, 1985 meeting.

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Redevelopment Agency of the
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RECOMMENDATION

The staff recommends adoption of the attached resolutions which (1) Approve the 1986 CDBG Application, (2) Approve the recommended reprogramming actions (Chart A), (3) Authorize the Executive Director to execute the grant agreement, and (4) allow for any increase or decrease in actual 1986 entitlement funds to be reflected in the 1986 CDBG Contingency.

Respectfully submitted,


WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL

WALTER J. SLIPE
City Manager

Contact Person: Trish Davey

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

AUTHORIZING SUBMISSION OF THE 1986
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The Executive Director is authorized to submit the Final 1986 Community Development Grant Statements of Objectives and Projected Use of Funds and necessary application materials, as approved by the City Council, to the United States Department of Housing and Urban Development.

Section 2: The Executive Director is authorized to execute and submit all certifications necessary to receive Community Development Block Grant funds.

Section 3: The 1986 Agency budget is hereby amended to acknowledge receipt of Community Development Block Grant funds in the amount and purposes designated in the 1986 Application approved on this date.

Section 4: In the event additional 1986 entitlement funds are received in excess of, or less than the amount programmed, in the 1986 Application, the Executive Director is authorized to amend the 1986 Agency budget to acknowledge receipt of those funds and to amend the 1986 Community Development Block Grant Contingency.

CHAIR

ATTEST:

SECRETARY

z:racsCDBG86app

RESOLUTION No.

Adopted by The Sacramento City Council on date of

APPROVING SUBMISSION OF 1986 COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG) APPLICATION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1: The City Council hereby approves the 1986 Community Development Block Grant (CDBG) Application and accepts the required HUD certifications as set forth in Attachment A of the staff report.

Section 2: The City Council hereby approves the reprogramming actions set forth in Chart A attached to this resolution and hereby budgets such funds in the 1986 CDBG Application.

Section 3: The City Council hereby designates the Executive Director of the Redevelopment Agency of the City of Sacramento to serve as certifying officer for the Community Development Block Grant Program and authorizes him to sign and transmit the Application and associated grant agreement.

Section 4: In the event 1986 entitlement funds are received in excess of, or less than the amount programmed in the attached Application, the Executive Director of the Redevelopment Agency is authorized to amend the 1986 Contingency line item.

MAYOR

ATTEST:

CITY CLERK

z:ccCDBG86app

CHART A
CITY OF SACRAMENTO
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

YEAR/ COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE	COMMENTS
81/82/ 4038	Washington Street Lights	\$ 395,000	\$ 168,849.03	\$226,150.97	Project complete. Surplus Funds
81/82/ 4216	So. Oak Park	\$ 40,000	\$ 22,714.49	\$ 17,285.51	" " "
1982/ 4224	East Del Paso Heights 1A	\$ 470,000	\$ 463,675.38	\$ 6,324.62	" " "
1982/ 4233	East Del Paso Heights #2	\$ 290,000	\$ 214,756.61	\$ 75,243.39	" " "
1982/ 4253	Alkali Flat Reloca- tion Assistance	\$ 20,000	\$ 12,638.66	\$ 7,361.34	" " "
1982/ 4268	Del Paso Heights #6A	\$ 510,000	\$ 476,881.34	\$ 33,118.66	" " "
1983/ 4221	Woodbine A/D #3	\$ 550,000	\$ 264,456.13	\$285,543.87	" " "
1983/ 4299	Public Housing Improvements	\$ 13,000	\$ 8,643.00	\$ 4,357.00	" " "
1983/ 4276	Woodbine A/D #3A	\$ 50,000	\$ 21,116.66	\$ 28,883.34	" " "
1981/82 4213	Sacramento Heritage	\$ 50,000	\$ 44,271.48	\$ 5,728.52	" " "

CHART A
CITY OF SACRAMENTO
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

YEAR/ COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE	COMMENTS
1984/ 4235	Kennedy Estates Re-Roof	\$ 235,000	\$ 33,466.73	\$ 201,533.27	Alternative HUD funds received for this project.
1984	Kennedy Estates Re-Roof (Program Income)	\$ 33,466.73	\$ -0-	\$ 33,466.73	" " "
1984 4273	Insulation Program	\$ 50,000	\$ 41,779.92	\$ 8,220.08	Program cancelled. Surplus Funds.
1983 4323	Grand Avenue Resurfacing	\$ 94,600	\$ 86,601	\$ 7,999.00	Project complete. Surplus Funds.
1983	Commercial Loan Proceeds	\$ 6,825.87	\$ -0-	\$ 6,825.87	Proceeds from CDBG loans to be reallocated to 1986 economic development program.
1983	UDAG Loan Proceeds	\$ 2,445.83	\$ -0-	\$ 2,445.83	" " "
1984 4324	Public Housing Child Care	\$ 13,150.00	\$ 7,745.80	\$ 5,404.20	Project complete. Surplus Funds.
1984	Commercial Loan Proceeds	\$ 6,687.78	\$ -0-	\$ 6,687.78	Proceeds from CDBG loans to reallocated to 1986 economic development program.
1984	UDAG Loan Proceeds	\$ 537.59	\$ -0-	\$ 537.59	" " "
			TOTAL:	\$ 963,117.89	

twelfth year

CDBG

**COMMUNITY DEVELOPMENT
BLOCK GRANT**

PROGRAM

1986

Sacramento City

1986 CITY OF SACRAMENTO
STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES
AND PROPOSED USE OF FUNDS

INTRODUCTION

This document is the City of Sacramento, California's submittal for receipt of 1986 Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development. Pursuant to the Federal Housing and Urban Rural Recovery Act of 1983, this document contains the following information:

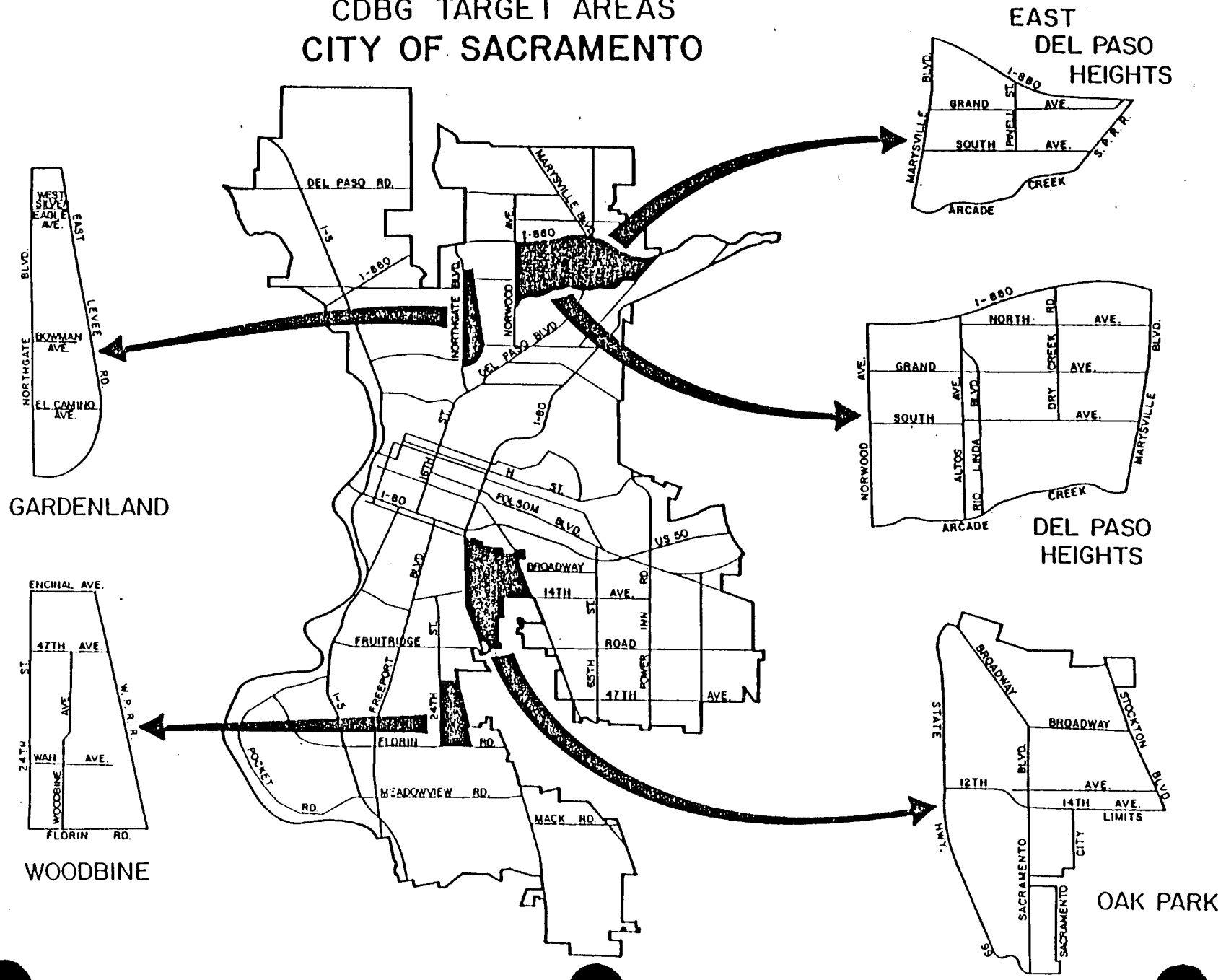
- Section I : Community Development Objectives
- Section II : 1986 Projected Use of Funds
- Section III: 1986 Description of Activities and Maps
- Section IV : Description of Projects Funded in Prior Years
- Section V : Relationship of Prior Year Expenditures to Local Objectives
- Section VI : Relationship of Prior Year Expenditures to National Goals
- Section VII: 1986 Local Approval Resolution and Certifications

For the 1986 calendar year, the City of Sacramento expects to receive \$3,527,500 in CDBG funds from HUD. An additional \$963,117.57 is available from prior year CDBG budgets for use in the 1986 year. A minimum of 51% of these funds, or at least \$2,290,214.96 will be committed to projects which benefit lower-income persons. Funds will predominately be used in the five CDBG target areas shown on the attached map unless otherwise noted in the detailed project description.

For further information please call or write the local CDBG staff at:

CDBG Program
c/o Sacramento Housing &
Redevelopment Agency
630 I Street
Sacramento, CA 95814
(916) 440-1322

CDBG TARGET AREAS CITY OF SACRAMENTO



SECTION I

STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES

CITY OF SACRAMENTO
STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) YEAR
(TWELFTH CDBG YEAR)

PROGRAM GOALS

1. Improve the quality of the neighborhood environment in the low-income target areas selected under the program.
2. Provide housing assistance to low-income residents of the City.
3. Create expanded economic opportunities for low-income City residents.

OBJECTIVES

1. Remove or correct significant physical infrastructure deficiencies in the target areas.
2. Provide repair and rehabilitation assistance to owners of residences where low-income target area residents reside.
3. Promote the development of housing opportunities for low-income residents Citywide.
4. Create the opportunity for citizens to actively participate in development, implementation, and evaluation of the program.
5. Provide for expanded employment opportunities by promoting access to program contracts for small and minority businesses and by creating new jobs through economic development.
6. Improve the visual environment of the target neighborhood through beautification, selective code enforcement, and business area revitalization efforts.
7. Promote energy conservation Citywide.
8. Support limited public service programs which directly enhance the above objectives.
9. Facilitate home improvements and barrier removal for the handicapped Citywide.

SECTION II

1986 PROJECTED USE OF FUNDS

CITY OF SACRAMENTO
 1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
 PROJECTED USE OF FUNDS

	1986 FUNDING LEVEL
I. CAPITAL IMPROVEMENTS	\$1,385,000
See Attachment 1 - Preliminary Target Area Projects	
II. HOUSING PROGRAMS	
A. Rehabilitation Loan Fund	\$ 600,000
B. Rehabilitation Administration	400,000
C. Relocation Program	50,000
D. Emergency Repair Grants	300,000
E. Building Code Inspection	80,000
F. Nuisance Abatement Program	95,000
SUB-TOTAL	<u>\$1,525,000</u>
III. ECONOMIC DEVELOPMENT	
	<u>\$ 350,000</u>
IV. PUBLIC SERVICES	
A. Youth Employment-Workrecreation	\$ 145,000
B. Shared Housing	50,000
C. HOME - Lutheran Social Services Refugee Training	10,000
D. Homeless Programs	250,000
SUB-TOTAL	<u>\$ 455,000*</u>

* An additional \$75,000 in 1985 funding will be used for homeless programs in 1986 bringing the total public services budget to \$530,000. This is the maximum public services expenditure allowed by HUD (15% of the annual entitlement).

CITY OF SACRAMENTO
 1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
 PROJECTED USE OF FUNDS
 Page Two

	1986 FUNDING LEVEL
V. ADMINISTRATION	
A. Human Rights/Fair Housing Commission	\$ 120,000
B. MBE/WBE Coordinator**	20,000
C. CDBG Administration	300,000
D. Project Area Committee's (PAC's)	\$ 60,000
SUB-TOTAL	<u>\$ 500,000</u>
VI. CONTINGENCY	<u>\$ 275,617.57</u>
(Entitlement: \$3,527,500 plus)	
(Reprogrammed Funds: \$ 963,117.57)	
GRAND TOTAL	<u>\$4,490,617.57</u>

** Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE).

ATTACHMENT 1

CITY OF SACRAMENTO
1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROJECTED USE OF FUNDS

TARGET AREA CAPITAL IMPROVEMENTS

1. DEL PASO HEIGHTS

Del Paso Heights Street Improvements #6B (Requires matching tax increment funds of \$300,000)	<u>\$ 500,000</u>
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2. EAST DEL PASO HEIGHTS

East Del Paso Heights Street Improvements #5A	\$ 425,000
East Del Paso Heights Street Improvements #4 (design)	<u>\$ 50,000</u>

TOTAL	<u>\$ 475,000</u>
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3. GARDENLAND

Stanford Settlement Remodeling, Phase II	\$ 130,000
Gardenland Park Handball Courts	<u>\$ 10,000</u>
TOTAL	<u>\$ 140,000</u>

4. OAK PARK

1986 Oak Park Street Lights	<u>\$ 70,000</u>
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5. WOODBINE

Woodbine Street Improvements 5A (Phase I Construction)	<u>\$ 200,000</u>
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TOTAL:	\$1,385,000
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SECTION III

1986 DESCRIPTION OF ACTIVITIES AND MAPS

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

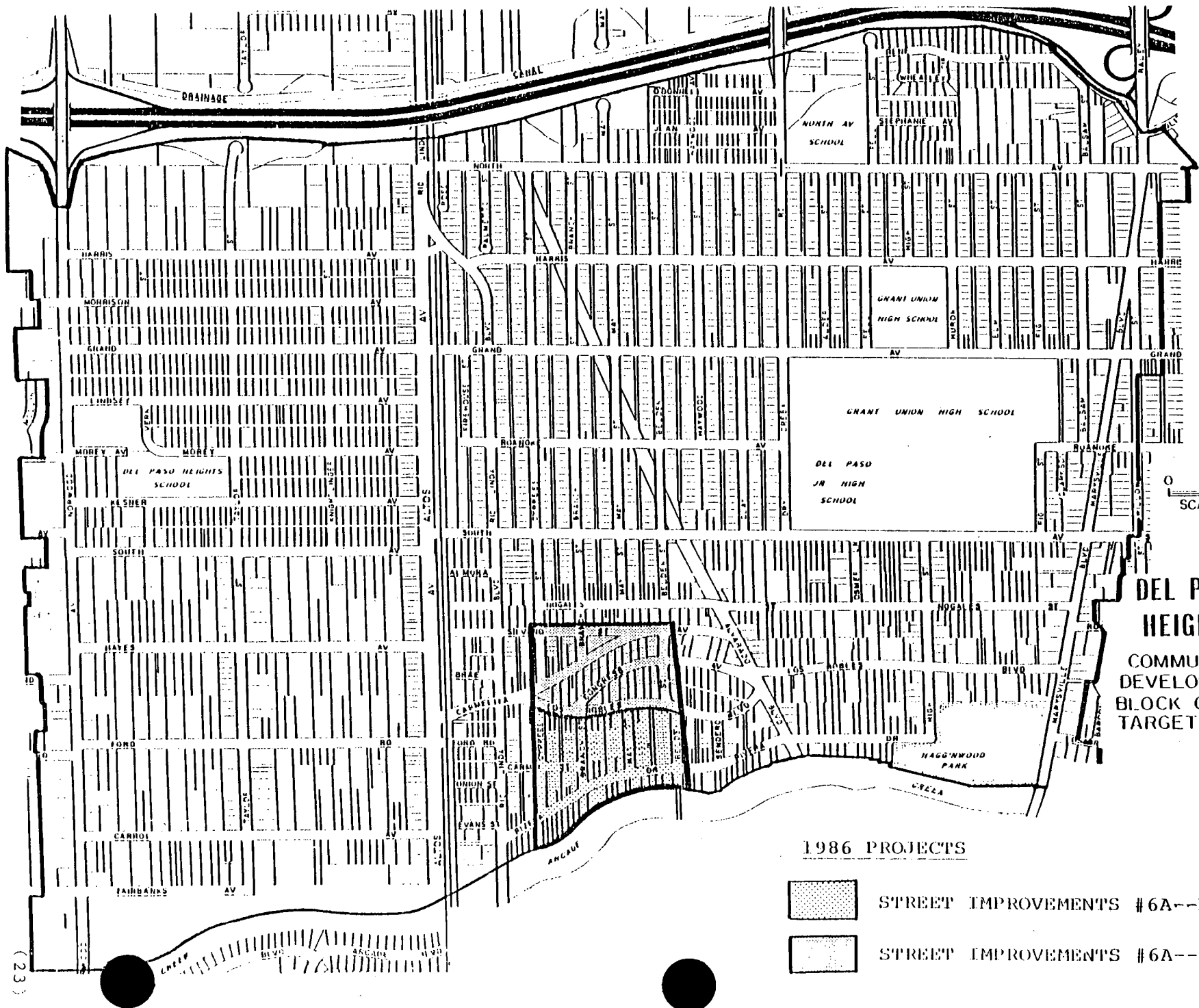
TARGET AREA: Del Paso Heights AMOUNT: \$500,000

PROJECT NAME: Del Paso Heights Street Improvement District #6B

DESCRIPTION: This project provides funds for the construction of curbs, gutters, sidewalks and street lights in the area bounded by Los Robles on the north, Belden Street on the east, Rivera on the south and Cypress on the west. If matching funds from the Del Paso Heights Tax Increment budget are secured the project will be expanded north to Silvano Street.



DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(A) allows activities which benefit lower-income neighborhoods. The project will benefit residents of Census Tract 66, Block Group 2 where 73% of the population is low income.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(c) allows CDBG assistance to support construction of public facilities.



**DEL PASO
HEIGHTS**
COMMUNITY
DEVELOPMENT
BLOCK GRANT
TARGET AREA

1986 PROJECTS

-  STREET IMPROVEMENTS #6A--PHASE I
-  STREET IMPROVEMENTS #6A--PHASE II

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: East Del Paso Heights AMOUNT: \$425,000

PROJECT NAME: East Del Paso Heights Street Improvement District #5A (Construction)

DESCRIPTION: This project provides funds for construction of curbs, gutters, sidewalks and street lights on Mahogany Street, Natoma Way, and Presidio Street between Roanoke Avenue and South Avenue, and on South Avenue between Mahogany and Presidio.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(A) allows activities which benefit low- to moderate-income persons; this project will benefit Census Tract 64, Block Grant 4 where 73% of the population is low and moderate income.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(c) allows CDBG assistance to support construction of street improvements.

TARGET AREA: East Del Paso Heights AMOUNT: \$50,000

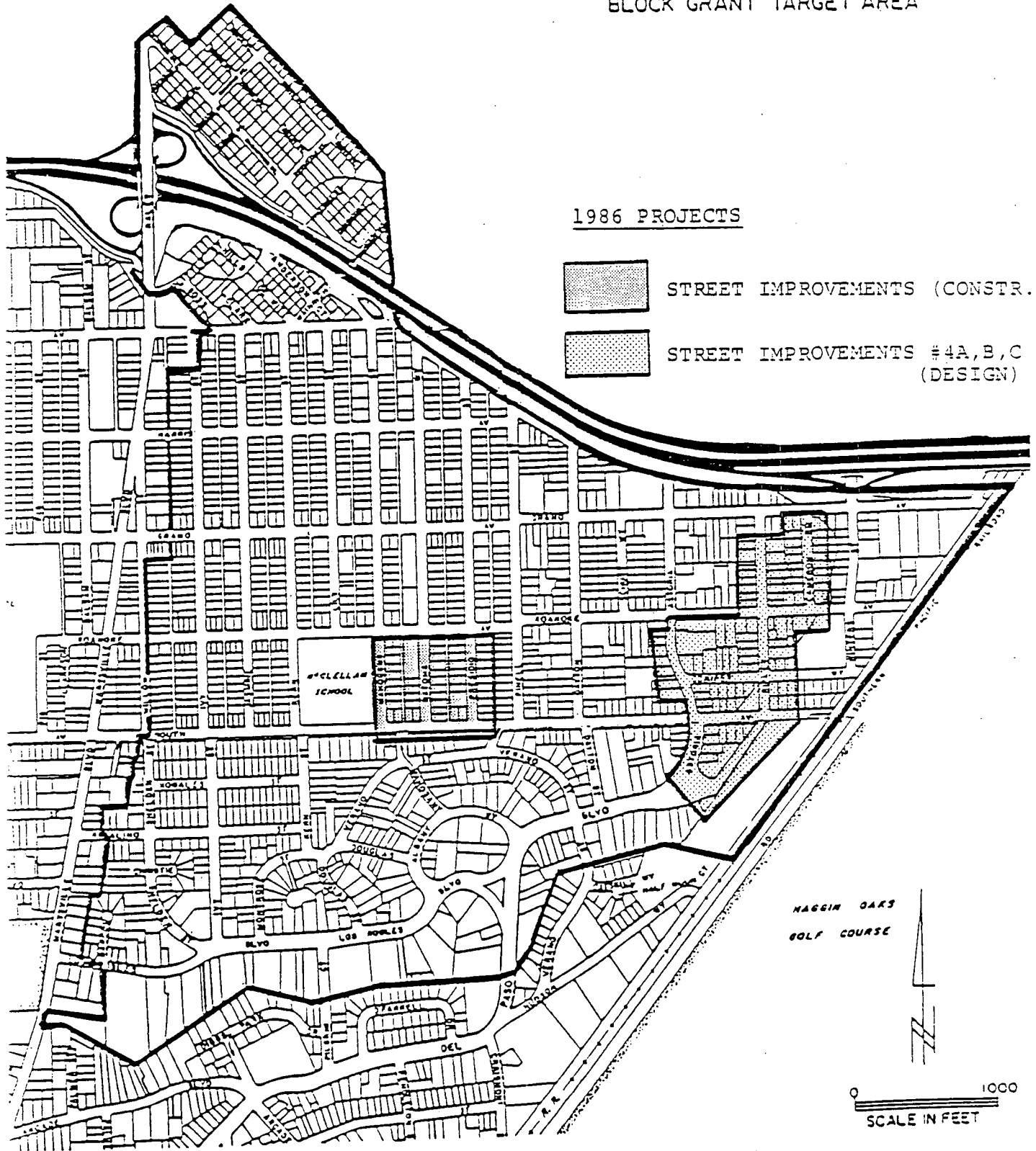
PROJECT NAME: East Del Paso Heights Street Improvement District 4 (Design)

DESCRIPTION: This project will design full street improvements on Ripley and Cameron Road between Grand Avenue and Roanoke and on Roanoke between Cameron and Ripley; on Conifer between Ripley and Astoria Streets and on Astoria and Ripley between Conifer and Roanoke; on South Avenue between Ripley and Astoria Streets and on Astoria and Ripley between South Avenue and mid-way to Dayton Street.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(A) allows activities which benefit low- to moderate-income persons; this project will benefit Census Tract 64, Block Group 3 where 68% of the population is low and moderate income.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(c) allows CDBG assistance to support construction of street improvements.

EAST DEL PASO HEIGHTS
COMMUNITY DEVELOPMENT
BLOCK GRANT TARGET AREA



1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Gardenland AMOUNT: \$130,000

PROJECT NAME: Stanford Settlement Remodeling, Phase II

DESCRIPTION: This project provides funds for remodeling of the office building at Stanford Settlement (450 W. El Camino Avenue). The Stanford Settlement provides necessary social services to low-income persons in Sacramento's north area. Remodeling of the office space and upgrading the building will help better serve those low-income persons seeking the services of Stanford Settlement.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(c) allows facilities which are principally used by low-income persons. The programs at Stanford Settlement are provided for low-income persons.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(c) allow CDBG assistance to rehabilitate public facilities.

TARGET AREA: Gardenland AMOUNT: \$10,000

PROJECT NAME: Handball Courts

DESCRIPTION: This project would provide funds for the installation of handball courts (two courts, back-to-back) at Gardenland park located at the end of Bowman Avenue.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(A) allows activities which directly benefit lower-income neighborhoods. This project primarily benefits those residents of Census Tract 70.01 where 75% of the population is low income.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(c) allows CDBG assistance to support construction of public facilities.

GARDENLAND

COMMUNITY DEVELOPMENT
BLOCK GRANT TARGET AREA

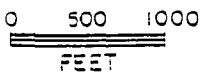
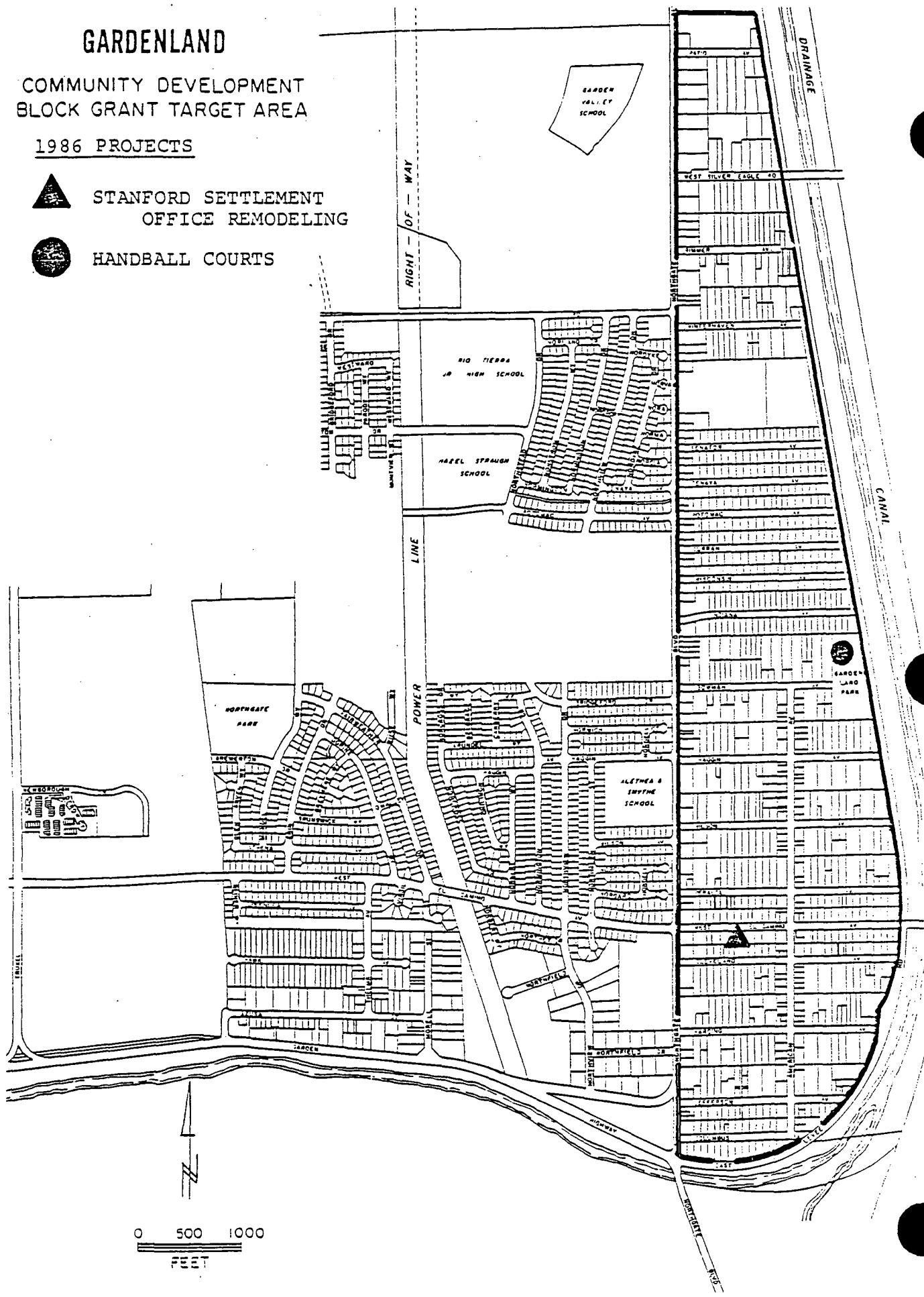
1986 PROJECTS



STANFORD SETTLEMENT
OFFICE REMODELING



HANDBALL COURTS



1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Oak Park

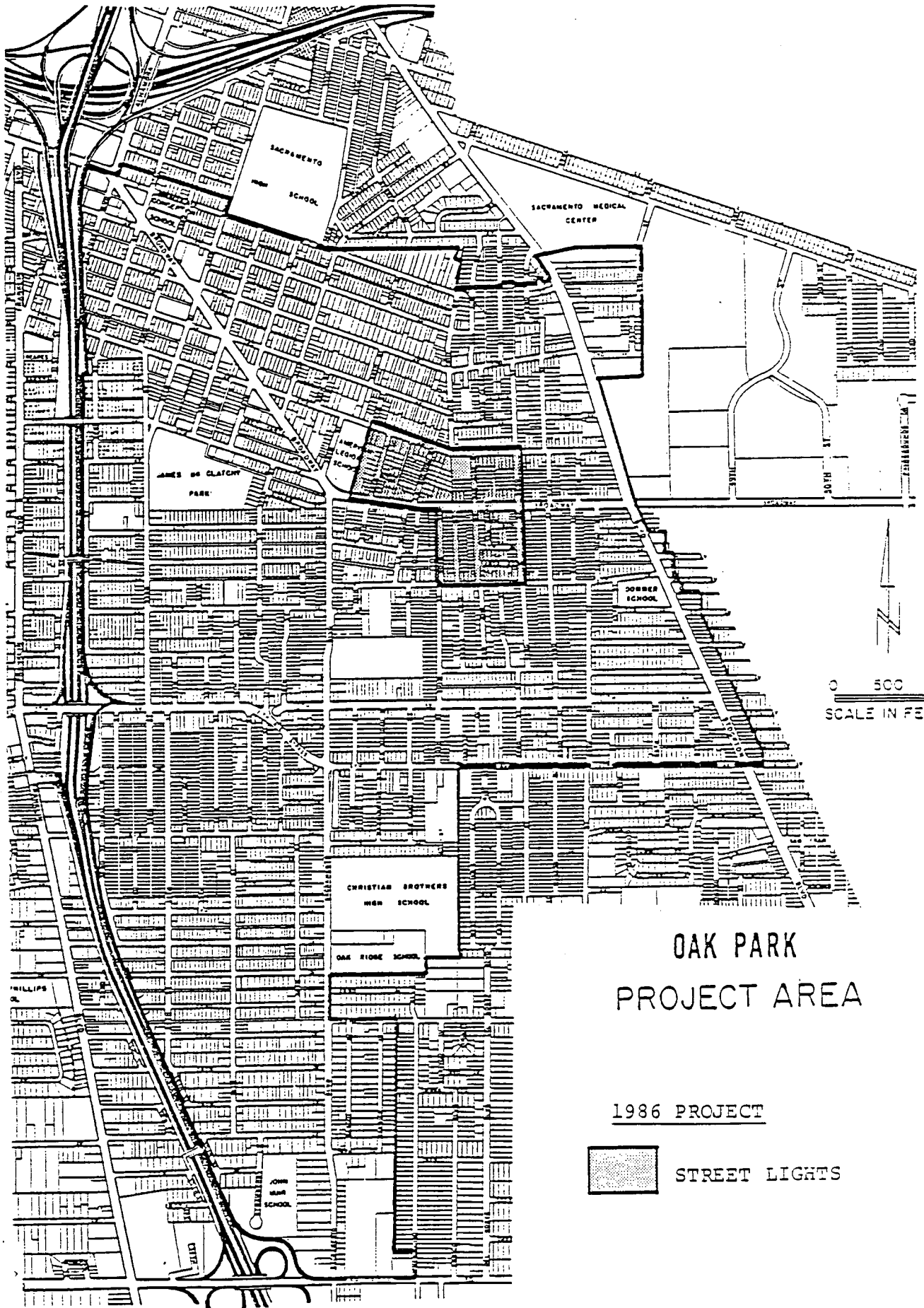
AMOUNT: \$70,000

PROJECT NAME: 1986 Oak Park Street Lights

DESCRIPTION: This project continues a multi-year program to provide upgraded street lighting throughout the old Oak Park neighborhood. The 1986 project includes street lighting for the area north of Broadway and east of American Legion School. (See attached map).

DETERMINATION OF BENEFIT: 24 CFR 570.901(b) (1) (i) (A) allows activities which benefit lower-income neighborhoods. This project will benefit residents of Census Tract 18, Block Group 4, where 78.5% of the population is low income.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(c) allows CDBG assistance to support construction of public facilities.



OAK PARK
PROJECT AREA

1986 PROJECT

 STREET LIGHTS

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Woodbine

AMOUNT: \$200,000

PROJECT NAME: Woodbine Street Improvements 5A & 5B

DESCRIPTION: This project will provide Phase I funding for construction of curbs, gutters, sidewalks and street lights on King Avenue between Woodbine and 27th Street and on 57th Avenue between 27th Street and Carnation Avenue.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(A) allows activities which directly benefit lower income neighborhoods. This project will benefit residents of Census Tract 41, Block Group 2 and 3 where 79% of the population is low income.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(c) allows CDBG assistance to support construction of public improvements.

WOODBINE

COMMUNITY DEVELOPMENT
BLOCK GRANT TARGET AREA

CAMPBELL



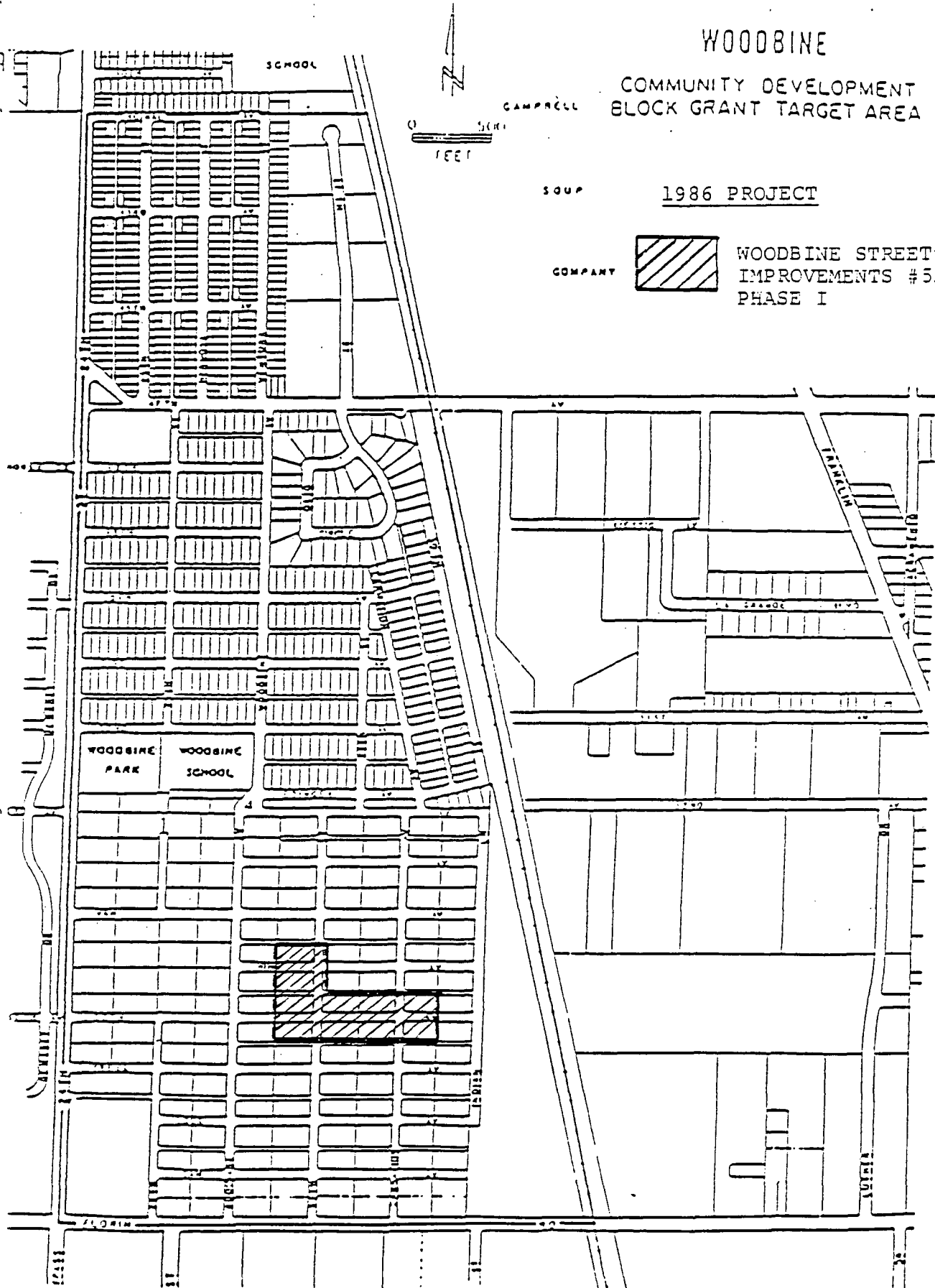
SOUP

1986 PROJECT

COMPANY



WOODBINE STREET
IMPROVEMENTS #5A&B--
PHASE I



1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Citywide

AMOUNT: \$600,000 Loan Pool
400,000 Administration

PROJECT NAME: Housing Rehabilitation Loan Program

DESCRIPTION: This program provides low-interest (3%) loans to eligible homeowners for housing rehabilitation. The program is available Citywide to very low-income persons. Housing rehabilitation administrative funds are used to assist low-income clients in obtaining financing and deficiency lists, selecting a contractor, and overseeing the construction work. In addition, housing rehabilitation administrative funds are used to administer HUD Section 312 funds, California Housing Finance Agency Multi-Family Bond funds, HUD Rental Rehab Block Grant funds and State SB966 funds.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(iv) allows rehabilitation of units occupied by low- and moderate-income persons.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.202 (a) and (b) allows financial and administrative assistance to low-income persons desiring to rehabilitate their homes.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Citywide AMOUNT: \$50,000

PROJECT NAME: Relocation Loans and Assistance

DESCRIPTION: This program provides low-interest loans and relocation assistance for clients of the housing rehabilitation program who must temporarily relocate in order for home improvement construction to occur.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(D) allows activities which directly benefit lower-income persons. Because this program is used in conjunction with approved housing rehabilitation cases, it is a direct benefit program.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(i) allows relocation payments and assistance where determined to be appropriate.

TARGET AREA: Citywide AMOUNT: \$300,000

PROJECT NAME: Emergency Repair Grant Program

DESCRIPTION: This program provides grants of up to \$2,000 to repair critical, life-threatening emergencies. The program is available to low- and moderate-income households throughout the City.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(iv) allows rehabilitation of units occupied by low- and moderate-income persons.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.202(a) and (b) allows financial and administrative assistance for housing rehabilitation.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Citywide AMOUNT: \$80,000

PROJECT NAME: Building Code Inspection Program

DESCRIPTION: In conjunction with the housing rehabilitation program, the code enforcement staff inspects potential buildings to be rehabilitated, assists in identifying code deficiencies, and ensures that all housing rehabilitation work meets code.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(D) allows activities which directly benefit lower-income persons. Because this program is used in conjunction with approved housing rehabilitation cases, it is a direct benefit program.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.202(c) allows code enforcement activities in deteriorating area.

TARGET AREA: All CDBG Target Areas AMOUNT: \$95,000

PROJECT NAME: Nuisance Abatement Program

DESCRIPTION: The Nuisance Abatement Program is a pro-active code enforcement effort designed to abate abandoned structures and cars, collections of junk and debris, and other unhealthful or blighting influences in low-income target areas. Additionally, through a contract with the County Health Department (\$35,000), a special rodent control and associated citizen education program will be funded in target areas (East Del Paso Heights, Gardenland, Del Paso) where this is a persistent problem.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i)(A) allows activities which benefit low-income neighborhoods. This activity assists in upgrading the environment of the CDBG target areas.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.202(c) allows CDBG assistance for code enforcement activities in deteriorating areas where such enforcement, combined with public improvements, housing rehabilitation and public services, may be expected to arrest decline in the area.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Del Paso Heights, East Del Paso Heights,
Gardenland, Oak Park, Woodbine,
Meadowview and Alkali Flat

AMOUNT: \$145,000

PROJECT NAME: Workreation

DESCRIPTION: This project will provide funding for a youth summer employment program. The program utilizes target area youth, ages 14-16, to assist in target area revitalization projects. Recreational opportunities are coupled with various community clean-up activities.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b) (1) (i) (D) allows activities which directly benefit low-income persons. This program has income eligibility requirements which limit participation to low- and moderate-income persons.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(e) allows a percentage of CDBG funds to assist public service programs.

TARGET AREA: Citywide

AMOUNT: \$10,000

PROJECT NAME: Housing Management/Refugee Training

DESCRIPTION: This program provides assistance primarily in the area of home management to low-income persons/families. A focus of the program is the refugee community. Services include information and referral, survival English, basic home management skills, and other social adjustment assistance. Assistance is provided both individually and in groups. Assistance is also provided by Lutheran Social Services to the Homeless Transitional Housing Program.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b) (1) (i) (D) allows activities which benefit lower income families.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(e) allows a percentage of CDBG funds to assist public service programs.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Citywide

AMOUNT: \$50,000

PROJECT NAME: Shared Housing

DESCRIPTION: This program provides funding to SAIL (Sharers Allied in Living) to assist in identifying housing suitable for occupancy by shared households and in attempting to place seniors in shared housing arrangements.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b) (1) (i) (D) allows activities which directly benefit low income persons. At least one person in each match must meet this requirement.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(e) allows a percentage of CDBG funds to assist public services.

TARGET AREA: Citywide

AMOUNT: \$150,000

PROJECT NAME: Single Men's Homeless Shelter Program

DESCRIPTION: The Salvation Army will operate this program which will provide temporary emergency shelter for homeless men. CDBG funds will be used for operating costs of this 80-bedroom facility scheduled to be open in 1986 following renovation of the building with State Emergency Shelter funds.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b) (1) (i) (D) allows activities which directly benefit lower-income persons.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(e) allows a percentage of CDBG funds to assist public services.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Citywide

AMOUNT: \$100,000

PROJECT NAME: Homeless Program for the Mentally Ill

DESCRIPTION: Transitional Living and Community Support (TLCS), a local non-profit, will operate this program which will consist of leasing several scattered site housing units to house the homeless mentally ill. The program will include staff and general operations costs in addition to leasing the units.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b) (1) (i) (D) allows activities which directly benefit lower-income persons.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(e) allows a percentage of CDBG funds to assist public services.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Commercial Strip Target Areas

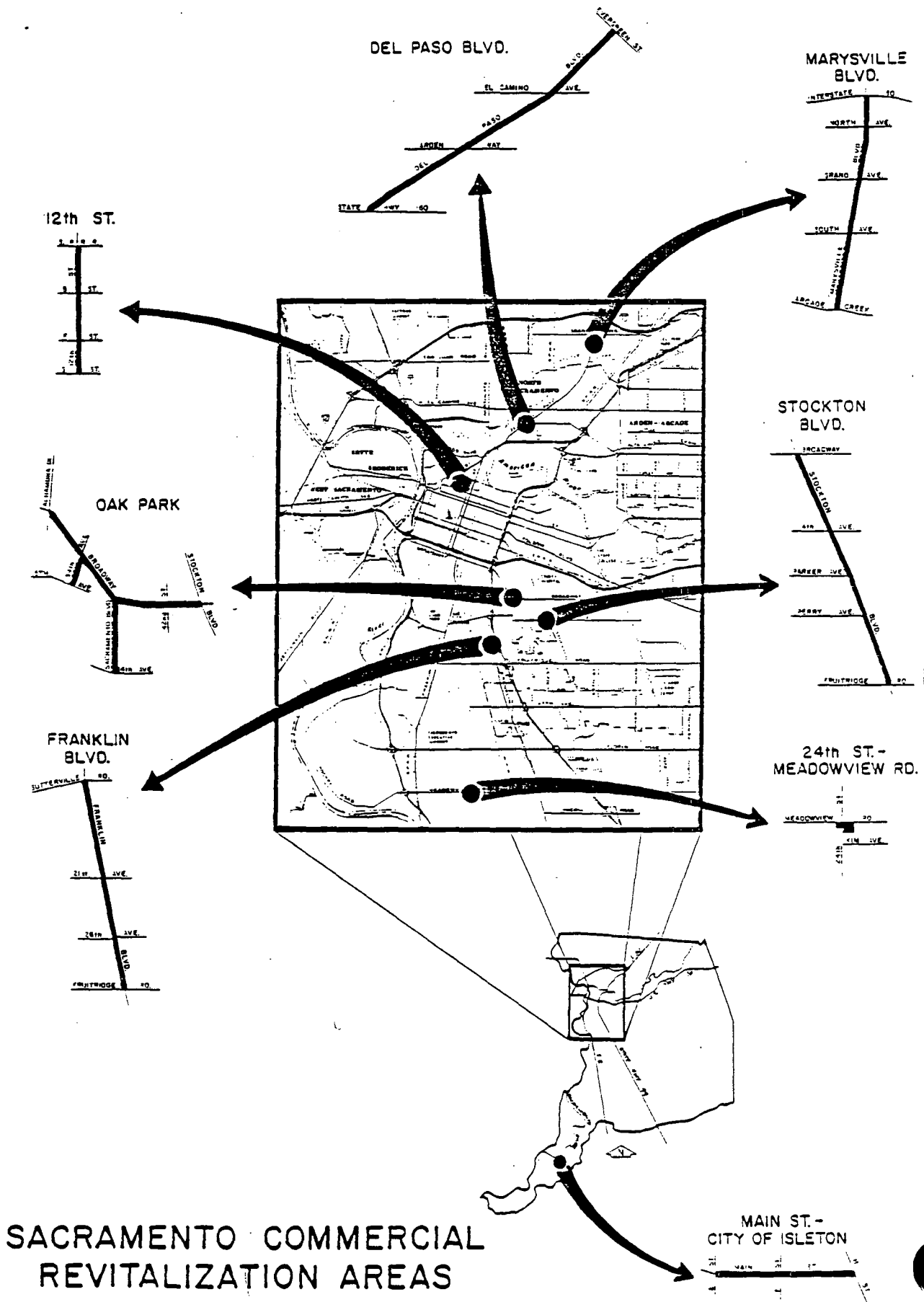
AMOUNT: \$350,000

PROJECT NAME: Economic Development Programs

DESCRIPTION: This program provides technical assistance, loan packaging services and low-interest loans for development and rehabilitation of selected commercial corridors. Stockton Boulevard, Franklin Boulevard, Del Paso Boulevard, 12th Street and Meadowview Road/24th Street are currently designated commercial strips.

DETERMINATION OF BENEFIT: 24 CFR 570.202 allows financing and assistance for privately owned commercial structures and CFR 570.203 allows the use of CDBG funds to finance construction of new commercial and industrial buildings.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.901(b)(1)(i)(E) and (F) allows assistance to neighborhood business areas and specific businesses which serve low- and moderate-income persons.



NOTE FOR FURTHER CLARIFICATION, DETAILED MAPS CAN BE OBTAINED FROM THE REDEVELOPMENT AGENCY.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Citywide

AMOUNT: \$120,000

PROJECT NAME: Human Rights/Fair Housing Commission

DESCRIPTION: This program provides assistance on issues relating to human rights and fair housing. Services include education, mitigation of complaints, legal advice, and referral of complaints to appropriate agencies. The Human Rights/Fair Housing Commission operates the program.

DETERMINATION OF BENEFIT: 24 CFR 570.901(b)(1)(i) allows activities which primarily benefit low-income persons. While discrimination may occur against a person of any income, the Commission primarily serves those who are disadvantaged and have no other legal or financial remedies.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.201(e) allows a percentage of CDBG funds to assist public services.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Del Paso Heights
Oak Park
Alkali Flat AMOUNT: \$60,000

PROJECT NAME: Project Area Committees

DESCRIPTION: This allocation supports the operating costs of the established Project Area Committees (PACs) for the Del Paso Heights, Oak Park and Alkali Flat Redevelopment Areas. PACs are citizen committees which advise the City Council on redevelopment and CDBG activities occurring in their areas.

DETERMINATION OF BENEFIT: 24 CFR 570.901 (d) states that eligible planning and administrative costs are considered to address primary objectives.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.206 (b) allows the use of CDBG funds to support citizen participation regarding activities carried out with CDBG funds.

TARGET AREA: All Target Areas AMOUNT: \$300,000

PROJECT NAME: CDBG Administration

DESCRIPTION: This allocation supports the overall planning, management and implementation of the CDBG program including staff salaries, benefits and indirect costs. In addition, the operating costs of the Target Area Committees (TACs) in East Del Paso Heights, Gardenland and Woodbine are supported by this budget.

DETERMINATION OF BENEFIT: 24 CFR 570.901 (d) states that eligible planning and administrative costs are considered to address primary objectives.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.206 (a) and (b) allows the use of CDBG funds to support the costs of overall CDBG program management and citizen participation.

1986 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

FUNDING PROPOSAL

TARGET AREA: Citywide

AMOUNT: \$20,000

PROJECT NAME: Minority Business Enterprise (MBE) /
Women's Business Enterprise (WBE) Coordination

DESCRIPTION: This allocation supports a portion of the operating costs for the City's MBE/WBE Coordination Program as called for in the MBE/WBE Plan. The allocation will pay a portion of the coordinator's salary and overhead.

DETERMINATION OF BENEFIT: 24 CFR 570.901(d) states that eligible planning and administrative costs are considered to address primary objectives.

DETERMINATION OF CDBG ELIGIBILITY: 24 CFR 570.206(a) allows the use of CDBG funds for CDBG program management including compliance with Equal Opportunity requirements.

SECTION IV

DESCRIPTION OF USE OF FUNDS
EXPENDED SINCE 1985 ANNUAL
STATEMENT SUBMISSION

CITY OF SACRAMENTO

I. DESCRIPTION OF USE OF FUNDS EXPENDED SINCE 1985 ANNUAL STATEMENT SUBMISSION

A. 1979/80 CDBG Project/Programs

Alkali Flat 12th Street Improvement District (\$ -0-):

Alkali Flat is one of Sacramento Housing and Redevelopment Agency's (SHRA) Economic Development Revitalization areas. The Light Rail System is to stop in Alkali Flat, which will promote business development in this area. SHRA is working in conjunction with Sacramento Transit Development Authority (STDA) to improve the visual environment of this area. The project includes sidewalks, gutters, benches, trees, etc. The project provides for these improvements along 12th Street from "B" to "H" Streets. The design is complete and construction just begun.

Susan B. Anthony Park (\$ 21,457.22):

In 1979, a number of parks were selected for improvement. The improvements included the installation of turf, irrigation systems and picnic tables. Funds were left over so SHRA elected to do a second phase on this park, which included installation of shade structures. In 1983, plans were completed, but the project was shelved pending the results of a wood preservation study. The contract was awarded in September 1984 and is now complete.

B. 1980/81 CDBG Projects/Programs

Scattered Site Residential Land Acquisition (\$ 12.67):

The purpose of this project is to acquire land for development of low and moderate income housing city-wide. It is a revolving loan fund for predevelopment activities, such as land write-downs. The 1985 expenditures were for development of the HODAG application for elderly/frail housing at 6th and I Streets.

Oak Park Street Lights (\$ 69.27):

This project involves the installation of streetlights in the area bounded by 2nd Avenue, 33rd Street, 38th Street and 5th Avenue. This project is completed.

C. 1981/82 CDBG Projects/Programs:

Washington Area Streetlights (\$ 31,207.17):

This project involved the implementation of plans and specifications developed in 1979/80. This project provided the installation of streetlights in the area bounded by "B" Street, 13th Street, 19th Street and "F" Street. The project is complete.

South Oak Street Lighting A/D (\$ 17,668.05):

Provided for streetlighting in the area bounded by Broadway on the north, 40th street on the east, 6th Avenue on the south and Sacramento Boulevard on the west. The project is being redesigned and should be complete in 1986.

Camellia School Park (\$ 98,567.48):

This project provided park improvement at Camellia School site. The plans are complete and the project contract was awarded in the Summer of 1985 with completion scheduled for Spring 1986.

Florin Reservoir Park (\$ 15,037.97):

This project provided for the development of a park site at the Florin Reservoir facility. The project was bid in the Summer of 1985 and is currently under construction.

D. 1982 CDBG Projects/Programs

East Del Paso Heights A/D #1A - Construction (201,415.89):

This project provided for the implementation of plans completed in 1981/82. It includes full street improvements on Grand Avenue from Pinell to Cameron Road. The project is complete.

Woodbine A/D #4 - Plans and Specifications (\$ 14,422.08):

This project provided for the development of plans and specification to construct full street improvements in the area bounded by Hing Avenue, 24th Street, Carnation Avenue, and Yreka Avenue. The designs are complete.

East Del Paso Heights A/D #2 - Construction (\$ 1,208.20):

This project provided construction of full street improvements on Harris Avenue from Marysville Boulevard to I-880 (now I-80). The project included curbs, gutters, sidewalks and drains. The project is under construction and is about 97% complete.

Wright/Kimbrough Streetlights A/D (\$ 3,297.26):

This project provided for the installation of streetlights in the area bounded by 12th Avenue, Sacramento Boulevard, 40th Avenue and 14th Avenue. Project is 95% complete.

Alkali Flat Relocation Assistance Program (\$ 7,132.93):

Alkali Flat is a commercial revitalization area for the City of Sacramento. As a result of private rehabilitation activities, low and moderate income residents are often displaced. This program provides relocation and advisory assistance to low and moderate income Alkali Flat residents displaced by private actions. In some cases, the program also pays the moving costs. This is an ongoing project.

E. 1983 CDBG Projects/Programs

East Del Paso Heights A/D #3 P/S (\$ 9,401.24):

This project provided funds for plans and specifications for street improvements in the area of Marysville Boulevard, south of Grand Avenue, Pinell, Astoria and South Avenue. This design project is complete and the project was put to bid in the Summer of 1985 and is under construction.

Del Paso Heights #7 - Construction (\$220,438.34):

Undertake the construction of full street improvement in the area bounded by Grand Avenue, Grant Union High School, Willow Street and South Avenue. This project is complete.

Alkali Flat 12th Street Capital Improvement (\$ 3,647.39):

See 1979/80 project description.

Woodbine A/D #3 - Construction (\$264,456.13):

The funds for this project provided for construction of full street improvements in the area of 24th Street, Indian Lane, Wah Avenue and Toy Avenue. The project is complete and in final billing.

South Avenue A/D (\$43,348.21):

This allocation will provide funds for plans and specifications for street improvements on South Avenue between Norwood and Altos Avenue. Design is 95% complete, and bids have been called for.

Woodbine A/D #3A Plans and Specifications (\$ 21,116.66):

The project will provide funding for plans and specifications for full street improvements along 50th and 51st Avenues between Woodbine Avenue and Western Pacific Railroad. Project is complete and in final billing.

William Land School Street Lights (\$114,128,16):

This project provides funds for the design and installation of standard city streetlights in the southside neighborhood of the Central city from "S" to "W" Streets and 10th to 12th Streets. This project is complete.

Argonaut School Park Night Lights (\$ 24,426.29):

This allocation will provide funds for the design and construction of security lighting around the parking lot and neighborhood center at Argonaut School Park. The lights will also illuminate the basketball courts. The lighting is complete, however ancilliary improvements to the neighborhood center are still under construction.

Gardenland Park Improvements (\$ 307.80):

This funding is to install locking gates and vandal-resistant restrooms in Gardenland Park and is complete.

Hagginwood Community Center Improvements (\$ 6,625.77):

The funding provided a security system and renovation to the Hagginwood Community Center. A purchase order has been issued for the security system. Design and specifications for energy retrofit is complete.

Architect Design (\$ 3,647.39):

The project provided funds to hire an architect to develop an overall design theme for the 12th Street Commercial strip. The architect also assists individual businesses with facade design to be included in their application to the facade business loans. The architect has been retained to provide ongoing technical assistance to businesses in relation to architectural aspects of business development.

Scattered Site Residential Land Acquisition (\$24,000):

See 1980/81 for project description. The phase of this project provided a predevelopment loan to support the development of a Section 202 Handicapped Housing Project in Gardenland which is now under construction.

F. 1984 CDBG Projects/Programs:

CAPITAL IMPROVEMENTS

ALKALI FLAT

12th Street Capital Improvement (\$ -0-):

See 1979/80 project description.

DEL PASO HEIGHTS

Hagginwood and Del Paso Heights Park Improvement (\$ -0-):

This project will provide locking metal restroom doors which will be locked at night for safety reasons and vandal-resistant restroom fixtures in Hagginwood Park and Del Paso Heights Park.

Del Paso Boulevard Revitalization (\$ -0-):

This project provides funds to contract for commercial revitalization assistance. The services provided include loan packaging assistance and merchant coordination for activities planned for this commercial strip. This is an ongoing project.

Del Paso Boulevard Traffic Study (\$ -0-):

This project involves the hiring of a traffic consultant to:

1. determine existing parking needs and issues affecting businesses located along Del Paso Boulevard;
2. determine the immediate impacts of light rail on existing parking conditions; and,
3. recommend realistic measures to mitigate the impacts of light rail and any present parking shortfalls affecting the boulevard.

The project is approximately 75% complete.

EAST DEL PASO HEIGHTS

East Del Paso Heights Street Improvement, Phase 3 (\$ -0-):

This street improvement project provides funds for construction of curbs, gutters, sidewalks, and streetlights in the area of South Avenue, Pinell Street, Grand Avenue, and Astoria Street. The contract has been awarded and the project is under construction.

East Del Paso Heights Street Improvements, Phase 5 (\$ 7,330.16):

The project provides funds for design of infill street improvements in the general area of McClellan School. Improvements will include curbs, gutters, sidewalks and possibly speed bumps to control speeding around the school.

GARDENLAND

Traffic Signal (\$ 39,240.74):

This provides funds to install a traffic signal at W. El Camino and American Avenue in Gardenland at the intersection of these two major corridors. The project is complete

Stanford Settlement Remodeling (\$ 14,152.46):

This project involved the remodeling of a building at Stanford Settlement to connect two buildings to make a larger meeting room. The Stanford Settlement is a major meeting and community facility for the Gardenland Target Area. Expansion of the facility allows for more complete programming of recreational and community meetings. This project is complete.

Gardenland Park Improvements (\$ -0-):

This project provides locking gates for restrooms, wading pool, fence repair, and new restroom fixtures at the Gardenland Park site. The project is 80% complete.

Gardenland Street Improvements (\$ 5,862.46):

This project provides for final design of street improvements to include curbs, gutters, sidewalks, lights, and drainage in the area of Winterhaven, Rimmer, W. Silver Eagle, and Patio. This project is now under construction.

OAK PARK

Oak Park Street Lights (\$ 421.93) :

This project provides infill streetlighting in the general area north of Broadway and west of Stockton Boulevard. An additional street lighting project is being considered in the area bordered on the north by 12th Avenue, east by Sacramento Boulevard, south by Fruitridge Road, and west by Highway 99. This project is in design.

Commercial Strip Design (\$15,318.61):

This is a major design and engineering project for the improvement of commercial corridors in Oak Park including Stockton Boulevard, Broadway and Sacramento Boulevard. Improvements to these corridors will include streets, sidewalks, and urban design beautification. Construction funding for the project is contemplated from Oak Park Tax Increment funds. Design plans are 70% complete.

Residential Street Improvement (\$ 514.26):

The Draft Redevelopment Plan calls for reconstruction or infill of old, inadequate sidewalks, curbs, and gutters in the Oak Park Project area. Of particular concern are older areas of Oak Park immediately north and south of Broadway. The Final Redevelopment Plan Implementation Strategy will target specific improvements.

Public Housing Child Care Facility Improvements (\$ 800):

Rehabilitation of child care centers at River Oaks and Dos Rios. Work includes painting, carpentry, replacing tile floors and installing storage shelves. This project is complete.

WOODBINE

Woodbine Street Improvement, Phase 4 (-0-):

This project provides funds for construction of curbs, gutters, sidewalks, streetlights, and drainage in the area of Carnation Avenue, Yreka Avenue, 24th Street, and 57th Avenue. This project is under construction.

Tot Lot Adventure Area/Irrigation System Upgrading (\$ -0-):

This project will provide new play equipment for the tot lot at Woodbine Park and upgrade this existing irrigation system to cover the entire park area. Woodbine Park is the only recreational space for children in this target area. This project has been put to bid.

HOUSING AND RELATED ACTIVITIES

Housing Rehabilitation Leverage Fund (\$ 286,974.80):

This is an allocation to cover a lump sum deposit with First Interstate Bank to provide below market rate financing to eligible homeowners to rehabilitate their homes. The City has entered into an Agreement with First Interstate Bank under which the Bank agrees to spend \$2.5 dollars of private funds for every dollar of public CDBG funds invested in the rehabilitation programs. With this leverage of funds, the City anticipates approximately 160 units may receive rehabilitation financing.

Housing Rehabilitation Direct Loan Fund (part of the \$286,974.80):

This loan and grant pool is to assist hardship rehabilitation cases which require a grant or deferred loan and which cannot be assisted through the Leverage Fund with First Interstate Bank.

Housing Rehabilitation Administration and Relocation (-0-):

This provided a full service rehabilitation assistance staff to assist low income homeowners with obtaining a loan; identifying rehabilitation and code compliance needs; work write-ups; bidding; contracting and construction oversight. In addition to administering the CDBG funded rehabilitation loans, this staff also administers HUD Section 312 loans, CHFA Mortgage Revenue Bond Loans, and the HUD Rental Demonstration Program Loans.

Relocation (\$ 3,619.00):

An amount of \$18,000 is allocated for temporary relocation loans associated with the housing rehabilitation program.

Re-roof Kennedy Estates (\$ 11,146.98):

This provided funds to re-roof Kennedy Estates large family housing project. Due to receipt of alternative sources of funds this project will be cancelled.

Home Insulation Program (\$9,407.52):

This allocation provided funds to SMUD to operate a low income insulation program. This program was cancelled in 1985 due to the fact that several other insulation/weatherization programs are available.

PUBLIC SERVICES

Shared Housing Program (\$ 313.41):

This program provided funding to SAIL - Sharers Allied in Living, to assist in identifying housing suitable for occupancy by shared households and attempted to place seniors in shared housing arrangements..

Homeless Family Revolving Fund (\$ 450):

This allocation provided funds which were used as a security deposit for the Transitional Housing Program housing units.

ECONOMIC DEVELOPMENT

Commercial Rehabilitation/Development (\$ 27,000):

Funding provides seed money for low interest commercial rehabilitation or development loans. The program is targeted for the following commercial strips: Stockton Boulevard, 12th Street, Del Paso Boulevard, Franklin Boulevard, and Meadowview and 24th Streets.

Stockton Boulevard Revitalization (\$ 3,978.50):

The project provides funding to contract with Superior Valley Business Development Center to provide assistance to merchant organizations in loan packaging and coordination. This is an on-going project.

Commercial Facade Improvements (\$ 30,050.68):

This program provided a rebate for 50% of the costs of storefront improvements up to \$5,000 per storefront in eligible commercial target areas. Eligible activities include painting signage, awnings, landscaping, lighting and parking lot improvements.

Franklin Boulevard Revitalization (\$ 2,334):

This project provided funding to secure a revitalization coordinator for the Franklin Boulevard business strip. The project is on-going.

Enterprise Zone Consultant (\$ 12,500):

This project involved the preparation of four preliminary grant applications and two final applications for designation of state enterprise zones.

Meadowview Market Study (\$ 10,000):

This project involves the preparation of a market study to determine the potential of the 24th/Meadowview Commercial area for new types of businesses.

G. 1985 CDBG Projects/Programs

CAPITAL IMPROVEMENTS

DEL PASO HEIGHTS

South Avenue Improvements (\$ -0-):

The project provided for construction of full street improvement such as curbs, gutters, sidewalks and streetlighting, on South Avenue between Rio Linda Boulevard and Norwood Avenue. The project also included realignment of South Avenue at Altos Avenue for better visibility and drainage, and is currently under construction.

Del Paso Heights School Park Modification Playfield (\$ -0-):

This project will provided erosion control and a fence relocation in the Del Paso Park at the Del Paso Elementary School which will eliminate the persistent flooding and serious erosion.

GARDENLAND

Gardenland Street Improvements (\$ -0-):

This project provides for full street improvements on Rimmer Avenue, Winterhaven Avenue and a portion of Northgate Boulevard (between Senator and the West Silver Eagle extension) and is currently under construction.

Gardenland Community Garden Improvements (\$ -0-):

This project will assist in establishing a community garden along W. El Camino Avenue, under the power lines (west of Northgate Boulevard). CDBG funds will be used for waterlines, fencing and a parking area. Due to the need to complete the Bikeway Plan for the power line right-of-way, the project is temporarily delayed.

Stanford Settlement Restroom/Office Remodeling (\$ -0-):

Provides for the design of the restroom and office facilities at the Stanford Settlement for handicapped accessibility. Design is 25% complete.

EAST DEL PASO HEIGHTS

East Del Paso Heights Street Improvement Phase 3 (\$ -0-):

This project involves the construction of curbs, gutters, sidewalks and streetlights on South Avenue between Dayton Street and Astoria Street; Schutt Way and Astoria Streets between Roanoke Avenue and Grand Avenue. This project has been awarded and is under construction.

Winters Street Light Rail Park/Ride (\$ -0-):

This project will extend Winters street in East Del Paso Heights to connect with the abandoned freeway overpass, which will be converted to a Park and Ride facility and allow access to the light rail system.

OAK PARK

East Community Center Street Lights (437.41):

The project involves the installation of street lights in the area bounded by 44th Street, 12th Avenue, 40th Street and 8th Avenue.

WOODBINE

Woodbine Street Improvement - Phase 4 (\$ -0-):

This project involves construction of curbs, gutters, sidewalks and streetlights on Yreka between 27th Street and Carnation Avenue. The project is currently under construction.

Woodbine Street Improvements District 5A & 5B (\$ 674.36):

Design of full street improvements on Hing Avenue between Woodbine Avenue and 27th Street; and 57th Avenue between 27th Street and Carnation. The project is in design.

52nd Avenue Street Lights - Woodbine (\$ 1,042.22):

This project provides construction funds for infill street lighting on 52nd Avenue between 24th Street and Woodbine Avenue.

48th and 49th Street Lights (\$ -0-):

This project provides construction funding for infill street lighting on 48th and 49th Avenues between 24th Street and Woodbine.

Woodbine Park Improvements (\$ 1,971.87):

Provides installation of chain link fence between Woodbine Park and the Senior Citizen Complex, and improvements to the baseball backstops and baseball field.

OTHER

35th Avenue Fence Project (\$ -0-):

Provides for the replacement of the roadside fence on the southside of 35th Avenue between the railroad tracts and Freeport Boulevard (the Old Freeport Manner target Area). This will eliminate a blighting influence and alleviate a health and safety risk.

Public Housing Child Care Improvements (\$ -0-):

Rehabilitation of child care centers at River Oaks and Dos Rios. Work includes painting, carpentering, replacing tile floors and installing storage shelves.

HOUSING AND RELATED ACTIVITIES

Housing Rehabilitation Loan Program (\$322,669.33):

This project provides low interest loans to eligible homeowners for housing rehabilitation. Interest rates vary from 3-10% depending on the clients income. The program is available Citywide to very low income persons, and available to low or moderate income persons within target area.

Neighborhood Housing Services Program (\$ -0-):

This program provides seed money to establish this public/private partnership in the City of Sacramento for the purpose of neighborhood revitalization and housing rehabilitation.

Rehab Loan Program Administration (\$322,669.33):

This provides a full service rehabilitation assistance staff to assist low income homeowners with obtaining a loan; identifying rehabilitation and code compliance needs; work write-ups; bidding; contracting and construction oversight. In addition to administering the CDBG funded rehabilitation loans, this staff also administers HUD Section 312 Loans, CHFA Mortgage Revenue Bond Loans, and the HUD Rental Demonstration Program Loans.

HODAG Frail Elderly 6th & I (\$ -0-):

The \$500,000 CDBG allocation is being used with a one million dollar Section 108 Loan for pre-development, architect, design and site improvements for this 124 units of elderly housing. Construction will be funded by a two million dollar HODAG grant, and a six million dollar CHFA loan. The site is acquired; design is 50% complete and construction is scheduled to begin in March 1986.

Relocation Loans and Assistance (\$ 2,226.28):

This program provides low interest loans and relocation assistance for clients of the housing rehabilitation program who must temporarily relocate in order to allow home improvement to occur.

Emergency Repair Grants (\$ -0-):

This project provides grants of up to \$2,000 to low income residents whose homes need immediate correction of health and safety deficiencies such as broken water heaters and leaking roofs.

Code Inspection (\$ 42,021.29):

This allocation provides for one building inspection to identify unsafe housing violations in CDBG target areas as well as a "spot" basis throughout the city.

Nuisance Abatement Program (\$ 63,618.08):

This funding provides for three (3) nuisance officers to pro-actively abate nuisances such as illegal dumping, trash accumulation, weeds, abandoned autos, etc. in CDBG target areas.

PUBLIC SERVICES

Truancy Patrol Program (\$ 45,616.45):

Provides truancy patrol services to target area neighborhoods in an effort to reduce daytime burglary.

Housing Management/Refugee Training (\$ 13,000):

This program provides assistance primarily in the area of home management to low income persons/families. A focus of the program is the refugee community. Services include information and referral, survival, English, basic home management skills, and other social adjustment assistance.

Workrecreation (\$ 504.73):

This allocation provided funding to the City Community Services Division to operate a youth employment program. Recreational opportunities were coupled with various community clean-up/services activities. The program operates in Del Paso Heights, East Del Paso Heights, Gardenland, Oak Park, Woodbine, Alkali Flat and Meadowview areas, during the summer.

Shared Housing (\$ 26,367.89):

This program provides funding to SAIL (Sharers Allied in Living) to assist in identifying housing suitable for occupancy by shared households and attempting to place seniors in shared housing arrangements.

Human Rights/Fair Housing Commission (\$ 57,079):

This program provides assistance on issues relating to human rights and fair housing. Services include education, mitigation of complaints, legal advise, and referral of complaints to appropriate agencies.

Emergency Housing Support Services (21,799.39):

This allocation provides emergency shelter for the homeless. It provided motel units, through a voucher system, to 167 mentally ill single persons and 71 families.

Travelers Aid After Hours (\$ 4,786.12):

This allocation provides for after hours telephone counseling and referral (5:00 p.m.-11:00 p.m.) Sundays-Saturdays for persons experiencing food and shelter crisis.

ECONOMIC DEVELOPMENT

Commercial Strip Target Areas (\$ 3,930):

This program provides technical assistance, loan packaging services and low interest loans for development and rehabilitation of selected commercial corridors. Stockton Boulevard, Franklin Boulevard, Del Paso Boulevard, 12th Street and Meadowview/24th Street are currently designated commercial strips.

Metro Chamber of Commerce (\$ -0-):

This contract is designed to provide increased financing opportunities for commercial revitalization target area businesses through the establishment of a certified development company targeted to revitalization areas. Services will include: 1) the administration of the Agency's Direct Commercial Loan Program, 2) SBA 502, 7a and 503 financial packaging, and 3) the leveraging of public funds through the attainment of additional funds from the private development and financial community.

Economic Development Design Services (\$ 380):

Under this program the Agency provides free design services for applicants under the Commercial Facade Improvement Program. Design renderings are developed to assist the applicant develop improvements consistent with the design guidelines established for the various commercial areas.

Meadowview Commercial Revitalization Coordinator (\$ -0-):

This coordinator contract provides professional services to business operators and property owners to the Meadowview Commercial Revitalization Target Area. The two major activities of the coordinator will include the commercial development of the 24th/Meadowview intersection and the creation and implementation of a jobs development program for Meadowview residents.

ADMINISTRATION

Preservation Program (\$ 20,962.56):

This program supports the preservation staff of the City Planning Department in requesting individual sites and districts for the historic registry and reviewing planning activities which may affect such sites.

Citizen Participation Program (\$ 31,823.46):

This allocation supports the operating costs of the established Project Area Committees (PAC's) for the Del Paso Height, Oak Park and Alkali Flat Redevelopment areas. PAC's are citizen committees which advise the City Council on State Redevelopment activities and CDBG activities occurring in their areas.

CDBG Administration (\$118,604.65):

This allocation supports the overall planning, management and implementation of the CDBG program including staff salaries, benefits and indirect costs. In addition, the operating costs of the Target Area Committees (TAC's) in East Del Paso Heights, Gardenland, and Woodbine is supported by this budget.

Planning Department Support (\$ 99,143.81):

This allocation supports advanced planning staff involved in preparing community plans which include or effect CDBG target areas such as the South Natomas Plan (Gardenland); the Airport/Meadowview Plan (Woodbine) and the South Sacramento Plan.

CONTINGENCY

Used for unexpected needs, funding reduction, and cost overruns. Each use is reviewed and approved by the City Council and reported to HUD as is occurs.

SECTION V

RELATIONSHIP OF 1985 EXPENDITURES TO LOCAL GOALS

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1979-1983 Funds Allocated Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Remove or correct significant physical infrastructure in the target areas.	<p>\$ 21,457.22 79/80 Susan B. Anthony Park</p> <p>\$ 69.27 80/81 Oak Park Street Lights</p> <p>\$ 31,207.17 81/82 Washington Area Street Lights</p> <p>\$ 17,668.05 81/82 South Oak Street Lights A/D</p> <p>\$ 98,567.48 81/82 Camellia School Park</p> <p>\$ 15,037.97 81/82 Florin Reservoir Park</p> <p>\$ 201,415.89 82 East Del Paso Heights A/D #1A - Construction</p> <p>\$ 14,422.08 82 Woodbine A/D #4 - Plans and Specs.</p> <p>\$ 1,208.20 82 East Del Paso Heights A/D #2</p> <p>\$ 3,297.26 82 Wright/Kimbrough</p> <p>\$ 9,401.24 83 East Del Paso Heights A/D #3 P/S</p> <p>\$ 264,456.13 83 Woodbine A/D #3 - Construction</p>	<p>The City of Sacramento has selected targeted areas for physical improvements to arrest decline, spur reinvestment and upgrade overall neighborhood conditions for residents living in those areas who are predominately low income. Most significantly, street improvement projects in Del Paso Heights, East Del Paso Heights and Woodbine are being designed to bring streets, curbs, gutters, and sidewalks in those areas to basic City standards. Standard city street lights are being installed in target areas that do not have adequate or standard lighting.</p>

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1979-1983 Funds Allocated Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Remove or correct significant physical infrastructure target areas.	\$ 43,348.21	83 South Avenue A/D	
	\$ 220,438.34	83 Del Paso Heights A/D #7	
	\$ 21,116.66	83 Woodbine A/D #3A - Plans and Specs	
	\$ 114,128.16	83 William Land School Street Lights	
	\$ 307.80	83 Gardenland Park Improvements	
	\$ 24,426.29	83 Argonaut School Park Night Lights	
	\$ 6,625.77	83 Hagginwood Community Center Improvements	
	\$ 3,647.39	83 12th Street Capital Improvements	

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community
Development Objectives

1984 Funds Allocated Toward Objective

Accomplishments and Relationship
of Program to the Objective

1. Remove or correct significant physical deficiencies in the target areas.

\$ 10,000 (-0-)**	Hagginwood and Del Paso Heights Park Improvements
\$ 500,000 (-0-)**	East Del Paso Heights Street Improvements, Phase III
\$ 50,000 (7,330.16)**	East Del Paso Heights Street Improvements, Phase V (Design)
\$ 60,000 (39,240.74)**	Traffic Signal (Gardenland)
\$ 146,200 (14,152.46)	Stanford Settlement Remodeling (Gardenland)
\$ 9,950 (-0-)**	Del Paso Blvd. Traffic Study
\$ 6,000 (-0-)**	Gardenland Park Improvements
\$ 10,000 (5,862.46)**	Gardenland Street Improvements A/D #5 (Design)
\$ 112,000 (421.93)**	Oak Park Street Lights
\$ 235,000 (11,146.98)**	Re-roof Kennedy Estates

The City of Sacramento has selected targeted areas for physical improvements to arrest decline, spur reinvestment, and upgrade overall neighborhood conditions for residents living in those areas who are predominately low income. Most significant, street improvement projects in Del Paso Heights, East Del Paso Heights, Gardenland, Oak Park, and Woodbine are being designed to bring street, curbs, gutters, and sidewalks in those areas to the basic City standard. These areas were once predominantly rural however, parcelization and development has occurred without benefit of street improvements necessary for the current land uses.

Related to these physical improvements, is the funding of neighborhood planning efforts; to identify and correct land use and traffic related problems and to provide guidance for logical development or infill within the target areas.

The City has also undertaken a limited program of demolition and removal of unsafe structures to enhance the physical image of the target areas.

* Final 1985 Expenditures data will be available to public after February 1986 within the Grantee Performance Report
 ** Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1984 Funds Allocated Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Remove or correct significant physical deficiencies in the target areas.	<p>\$ 70,000 Residential Street Improvements (514.26)** (Oak Park)</p> <p>\$ 676,000 Woodbine Street Improvements (-0-)** Phase IV</p> <p>\$ 75,000 Tot Lot Adventure Area/Irrigation (-0-)** System Upgrading (Woodbine)</p> <p>\$ 13,150 Public Housing Child Care (800.00)** Facility Improvements</p> <p>\$ 200,000 Commercial Strip Design (15,318.61)** (Oak Park)</p> <p>\$ 70,000 12th Street Capital Improvements (-0-)** (Alkali Flat)</p>	<p>The City of Sacramento continues to consider rehabilitation of housing a primary funding objective. The existing rehab program is available to low income households in all five target areas and provides loan and relocation assistance to those in need. Deferred loans are available to make such rehabilitation affordable. The program also included retrofitting grants for the handicapped.</p>
2. Provide repair and rehabilitation assistance to owners of residences where low-income target area residents reside.	<p>\$1,092,779.40 Rehab Loans & Grants (286,974.80)**</p> <p>\$ 25,000 Relocation Loans (3,619.00)**</p> <p>\$ 50,000 Home Insulation Program (9,407.52)**</p> <p>\$ 20,000 Relocation Assistance (-0-)**</p>	

** Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community
Development Objectives

1984 Funds Allocated Toward Objective

Accomplishments and Relationship
of Program to the Objective

3. Promote the development
of housing opportunities
for low income residents
Citywide.

\$ 40,000 Shared Housing Program
(313.41)**

Related to the goal of conservation of existing housing stock, the City has provided Home Insulation grants and loans on a City-wide basis to very low income persons. The loans are provided on a sliding scale basis.

In prior years, the City provided site acquisition funds to facilitate the build-out of HUD Public Housing Program reservations. With changes in funding for new housing development, the City is continuing to explore other forms of housing assistance such as the shared housing program, and housing site acquisition for possible senior housing financed with either tax increment funds or mortgage revenue bond funds.

** Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community
Development Objectives

1984 Funds Allocated Toward Objective

Accomplishments and Relationship
of Program to the Objective

5. Provide for expanded employment opportunities by promoting access to program contracts for small and minority business and by creating new jobs through economic development.

\$ 150,000
(27,000)**

Economic Development (Business Development Stockton Blvd., 12th Street, Franklin Blvd., Meadowview Road/24th Street area).

The City continues its efforts to offer comprehensive services to facilitate economic development in key target areas. The 1984 activities involve targeting commercial revitalization in five areas, i.e., 12th Street, Del Paso Blvd., Stockton Blvd., Franklin Blvd., and at 24th and Meadowview. The financing program i.e., commercial rehabilitation, facade improvement and commercial development will continue to be offered in these areas.

** Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1984 Funds Allocated Toward Objective		Accomplishments and Relationship of Program to the Objective
6. Improve the visual environment of the target neighborhood through beautification, selected code enforcement and business area revitalization efforts.	\$ 18,750 (2,334.00)**	Franklin Boulevard Commercial Revitalization Coordination	The City continues to fund improvements to commercial strips which also serve to improve the visual environment and promotes economic development/commercial revitalization.
	\$ 9,375 (3,978.50)**	Stockton Boulevard Commercial Revitalization Coordination	
	\$ 90,000 (30,050.68)**	Commercial Facade Improvements	
	\$ 12,500 (-0-)**	Enterprise Zone Consultant	
	\$ 10,000 (-0-)**	Meadowview Market Study	
	\$ 25,000 (-0-)**	Del Paso Blvd. Revitalization	

** Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1984 Funds Allocated Toward Objective	Accomplishments and Relationship of Program to the Objective
7. Promote energy conservation Citywide	\$ 50,000 (9,407.52)**	Home Insulation Program The program provided grants on a sliding scale based on income for insulation of homes and is operated Citywide. The program was cancelled in 1985, due to the fact that several other insulation/weatherization programs are available.
8. Support limited public services program which directly enhance the above objectives.	\$ 40,000 (313.41)** \$ 7,411 (450.00)**	Shared Housing Program Homeless Family Revolving Fund The Shared Housing - (SAIL) Sharers Allied in Living, assists in identifying housing suitable for occupancy by shared households and attempts to place senior in shared housing arrangements. The Homeless Family Revolving Fund provides assistance to low income homeless families.

** Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1979-1983 Funds Allocated Toward Objective		Accomplishments and Relationship of Program to the Objective
3. Promote the development of housing opportunities for low income residents city-wide.	\$ 12.67	80/81 Scattered Site Residential Land Acquisition	In prior years, the City provided site acquisition funds to facilitate the build-out of HUD Public Housing Program reservations. With changes in funding for new housing development the City is continuing to explore other forms of housing assistance such as the shared housing program, and housing site acquisition for possible senior housing financed with either tax increment funds or mortgage revenue bonds funds.
	\$ 7,132.93	82 Alkali Flat Relocation	
	\$ 24,000.00	83 Scattered Site Residential Land Acquisition	
5. Improve the visual environment of the target neighborhood through beautification, selective code enforcement, and business area revitalization	\$ -0-	79/80 Alkali Flat 12th Street Improvement District	The City continues to fund pro-active nuisance abatement (code enforcement), neighborhood clean-up program in the target areas. Improvement to commercial strips also serve to improve the the visual environment and promotes economic development/commercial revitalization.
	\$ 3,647.39	83 Architect Design	

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1985 Funds Allocated Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Remove or correct significant physical infrastructure in the target areas.	\$ 500,000 (-0-)** South Avenue Improvements (Del Paso Heights)	The City of Sacramento has selected targeted areas for physical improvements to arrest decline spur reinvestment and upgrade overall neighborhood conditions for residents living in those areas who are predominately low income. Most significantly, street improvement projects in Del Paso Heights, East Del Paso Heights, Woodbine and Gardenland are being designed to bring streets, curbs, gutters, and sidewalks in those areas to basic City standards. Standard city street lights are being installed in target areas that do not have adequate or standard lighting.
	\$ 330,000 (-0-)** East Del Paso Heights Street Improvements - Phase 3	
	\$ 480,000 (-0-)** Gardenland Street Improvements	
	\$ 8,000 (-0-)** Gardenland Community Garden Improvements	
	\$ 200,000 (437.41)** E. Community Center Street Lights (Oak Park)	
	\$ 50,000 (-0-)** Woodbine Street Improvements Phase 4	
	\$ 50,000 (674.36)** Woodbine Street Improvements District 5A & 5B	
	\$ 21,000 (1,042.22)** 52nd Avenue Street Lights Woodbine	
	\$ 45,000 (-0-)** 48th & 49th Avenue Street Lights	

* Final 1985 Expenditures data will be available to public after February 1986 within the Grantee Performance Report.

** Amount in parenthesis represents total amount of 1985 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community
Development Objectives

1985 Funds Allocated Toward Objective

Accomplishments and Relationship
of Program to the Objective

	\$ 9,000 (1,971.87)**	Woodbine Park Improvements	Related to these physical improvements is funding of planning efforts to identify and correct land use and traffic related problems and to provide guidance for logical development of infill within the target area.
	\$ 10,000 (-0-)**	Stanford Settlement Rest/Office	
	\$ 20,000 (-0-)**	Del Paso Heights School Park Modifications Playfield	
	\$ 175,000 (-0-)**	Winters Street Light Rail Park/Ride	
	\$ 25,000 (-0-)**	35th Avenue Fence Project	
	\$ 2,000 (-0-)**	Public Housing Child Care Improvements	
2. Provide repair and rehabilitation assistance to owners of residences where low income target area residents reside.	\$ 425,650 (322,669.33)**	Program Administration Rehab; Rehab Admin (Rental Unit); Rehab Admin (Special Projects); Program Development (Rehab)	The City of Sacramento continues to consider rehabilitation of housing a primary funding objective. The existing rehab program, available to low income households in all target areas, provides loan and relocation assistance to those in need. Deferred loans are available to make such rehabilitation affordable.
	\$ 20,000 (2,226.28)**	Relocation Assistance	
	\$ 700,000 (-0-)**	Rehab Loans & Grants	

** Amount in parenthesis represents total amount of 1985 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community
Development Objectives

1985 Funds Allocated Toward Objective

Accomplishments and Relationship
of Program to the Objective

	\$ 300,000 (-0-)**	Emergency Repair Grants	
	\$ 30,000 (-0-)**	Relocation Loans	
	\$ 35,000 (-0-)	Neighborhood Housing Service Program	
3. Promote the development of housing opportunities for low income residents city-wide.	\$ 50,000 (26,367.89)**	Shared Housing (SAIL)	In prior years, the City provided site acquisition fund to facilitate the build-out of HUD Public Housing Program reservations. With changes in funding for new housing development, the City is continuing to explore other forms of housing such as the shared housing program, and housing site acquisition for possible senior housing financed with either tax increment funds or mortgage revenue bond funds.
	\$ 13,000 (10,000)**	Housing Outreach Maintenance Ed - Home	
	\$ 500,000 (-0-)**	HODAG Frail Elderly 7th and I	
	\$ 35,000 (21,799.39)**	Emergency Housing Support Services	
	\$ 35,000 (-0-)**	Neighborhood Housing Service Program	

** Amount in parenthesis represents total amount of 1985 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

985 Local Community Development Objectives	1985 Funds Allocated Toward Objective		Accomplishments and Relationship of Program to the Objective
. Create the opportunity for citizens to actively participate in development, implementation, and evaluation of the program.	\$ 33,333 (9,828.62)**	Del Paso Heights PAC	A portion of CDBG staff time and funds are committed to providing technical assistance to the three Target Area Committees to foster their continuing citizen participation in the program. In addition CDBG funding provides operating budgets for the Project Area Committees (PAC's) of Del Paso Heights, Oak Park and Alkali Flat.
	\$ 33,333 (7,933.43)**	Alkali Flat PAC	
	\$ 33,334 (14,061.41)**	Oak Park PAC	
	\$ 300,000 (118,604.65)**	Program Administration	
i. Provide for expanded employment opportunities by promoting access to program contracts for small and minority business and by creating new jobs through economic development.	\$ 139,000 (504.73)	Workreation Youth Employment Program	Each summer City CDBG funds are used to sponsor a youth employment program (Workreation) for disadvantaged target area youth. The youth work on beautification projects within their target neighborhoods.

** Amount in parenthesis represents total amount of 1985 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community
Development Objectives

1985 Funds Allocated Toward Objective

Accomplishments and Relationship
of Program to the Objective

\$ 379,500 Economic Development
(3,930.00)**

\$ 50,000 Metro Chamber of Commerce
(-0-)**

\$ 8,000 Economic Development Design
(380.00)** Services

\$ 25,000 Meadowview Commercial
(-0-)** Revitalization Coordinator

The City continues its efforts to offer comprehensive service to facilitate economic development in key target areas. The 1984 activities involve targeting commercial revitalization in five areas, i.e., 12th Street, Del Paso Boulevard, Stockton Boulevard, Franklin Boulevard, and 24th and Meadowview. The financing program i.e., commercial rehabilitation facade improvement and commercial development will continue to be offered in these areas.

6. Improve the visual environment of the target neighborhood through beautification, selected code enforcement and business area revitalization efforts.

\$ 70,000 Building Inspection/Code
(42,021.29)** Enforcement

\$ 150,000 Nuisance Abatement
(63,618.08)**

\$ 125,000 City Planning
(99,143.81)**

The City continues to fund pro-active nuisance abatement (code enforcement), neighborhood clean-up program in the target areas. Improvements to commercial strips also serve to improve the visual environment and promotes economic development/ commercial revitalization.

** Amount in parenthesis represents total amount of 1985 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community
Development Objectives

1985 Funds Allocated Toward Objective

Accomplishments and Relationship
of Program to the Objective

\$ 25,000 Franklin Boulevard Commercial
(13,729.00)** Revitalization Coordinator

\$ 25,000 Preservation
(20,962.56)**

\$ 125,000 Stockton Boulevard Commercial
(2,083.00)** Revitalization Coordinator

\$ 5,000 Historic Assessment
(3,428.00)** Commercial Areas

\$ 25,000 Meadowview Commercial
(-0-)** Revitalization Coordinator

7. Promote energy conservation
Citywide.

Part of the \$425,650 Rehab Loans and Grant
program is used for this objective.

The City CDBG program continues to
fund the Preservation Program and
the Design Review Committee of the
City, identifying potential
historic registry sites and
reviewing compatible design
modification to structures of merit.

The City of Sacramento continues
to consider rehabilitation of
housing a primary funding objec-
tive and includes making the homes
energy efficient in its rehabilita-
tion efforts. The existing rehab
program is available to low income
households in all five target areas.

** Amount in parenthesis represents total amount of 1985 funding expended to date in 1985.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 ALLOCATIONS TO COMMUNITY DEVELOPMENT LOCAL OBJECTIVES

1985 Local Community Development Objectives	1985 Funds Allocated Toward Objective	Accomplishments and Relationship of Program to the Objective
3. Support limited public service programs which directly enhance the above objectives.	<p>\$ 120,000 Fair Housing/Human Rights (57,079.00)**</p> <p>\$ 90,000 Home Alert/Police Protection (45,616.45)**</p> <p>\$ 9,000 Travelers Aid After Hours (4,786.12)**</p> <p>\$ 50,00 Shared Housing (SAIL) (26,367.89)**</p> <p>\$ 13,000 Housing Outreach Maintenance (10,000) Ed-Home</p>	<p>Five public services, supportive of our objectives have been funded. Fair Housing provides landlord/tenant counseling and mediation throughout the City. The Shared Housing - (SAIL) Seniors Allied in Living, assist in identifying housing suitable for occupancy by shared households and attempts to place seniors in shared housing arrangements. Travelers Aid - After Hours provides services to low income homeless persons. Housing Outreach Maintenance provides services to low income residents of Sacramento, focusing on refugees. Finally, in the CDBG target areas with high daytime burglary rates and high truancy a special truancy patrol unit is funded.</p>
4. Facilitate home improvements and barrier removal for the handicapped citywide.	<p>Retrofit Grant - this program is a subpart of the \$425,650.00 Rehab Loans/Grants already listed.</p>	<p>As part of the City's Rehab program, retrofitting grants are made available for low and moderate income handicapped households throughout the City.</p>

** Amount in parenthesis represents total amount of 1985 funding expended to date in 1985.

SECTION VI

RELATIONSHIP OF 1985
EXPENDITURES TO NATIONAL GOALS

**RELATIONSHIP OF 1985
EXPENDITURES TO NATIONAL GOALS**

This section assesses the relationship of projects funded in 1985 to one of the three broad national objectives of the CDBG program. These are:

a. Low Income Benefit:

To meet this objective, the area benefitting from an activity must have a majority of lower income persons residing in the area, or be of direct benefit to low income individuals.

b. Elimination/Prevention of Slums and Blight:

To meet this objective, the activity must correct significant physical deficiencies which prohibit development or investment in an area, or which restrict a standard of living and well being otherwise present in the City.

c. Urgent Need:

To meet this objective, the activity must correct an emergency condition.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1979-1983 Funds Expended Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ -0-	79/80 Alkali Flat 12th Street Improvement District	88.9% of the residents in Alkali Flat are low and moderate income.
	\$ 24,457.22	79/80 Susan B. Anthony Park	Majority of residents in the area of benefit are low and moderate income - 61%
	\$ 12.67	80/81 Scattered Site Residential Land Acquisition	100% of residents to benefit from this program are low and moderate income.
	\$ 69.27	80/81 Oak Park Street Lights	Majority of residents in the area of benefit are low and moderate income - 86.2%
	\$ 31,207.17	81/82 Washington Area Street Lights	58.64% of residents in C.T. 5, B.G. 1 and 90.81% of residents in C.T. 5, B.G. 4 are low and moderate income.
	\$ 17,668.05	81/82 South Oak Street Lighting A/D	This is a Historic preservation planning study, therefore it is presumed to meet national objectives.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1979-1983 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 98,567.48 81/82 Camellia School Park	Majority of residents in this area of benefit are low and moderate income - 56.6% *
	\$ 16,037.97 81/82 Florin Reservoir Park	Majority of residents in this area of benefit are low and moderate income - 56.6% *
	\$ 201,415.89 82 East Del Paso Heights A/D #1A - Construction	Majority of residents in the area of benefit are low and moderate income - 68.9%
	\$ 14,422.08 82 Woodbine A/D #4 - Plans and Specs.	Majority of residents in the area of benefit are low and moderate income - 85.2%
	\$ 1,208.20 82 East Del Paso Heights A/D #2	Majority of residents in the area of benefit are low and moderate income - 68.9%
	\$ 3,297.26 82 Wright/Kimbrough	Majority of residents in the area of benefit are low and moderate income - 86.2%
	\$ 7,132.93 82 Alkali Flat Relocation Assistance	This program has income limits which limit the benefit of the activity to low and moderate income persons.

* 1975 Census data was used due to unavailability of the 1980 Census data when applications were being prepared.

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1979-1983 Funds Expended Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 9,401.24	83 East Del Paso Heights A/D #3 P/S	Majority of residents in this area of benefit are low and moderate income - 57.7%
	\$ 264,456.13	83 Woodbine A/D #3 - Construction	Majority of residents in this area of benefit are low and moderate income - 55.7%
	\$ 43,348.21	83 South Avenue A/D	Majority of residents in this area of benefit are low and moderate income - 76.8%
	\$ 21,116.66	83 Woodbine A/D #3A - Plans and Specs.	Majority of residents in the area of benefit are low and moderate income - 55.7%
	\$ 114,128.16	83 William Land School Street Lights	Majority of residents in this area of benefit are low and moderate income - 59.6%
	\$ 307.80	83 Gardenland Park Improvements	Majority of residents in area of benefit are low and moderate income - 74.9%
	\$ 220,438.34	83 Del Paso Heights A/D #7 (Construction)	Majority of residents in area of benefit are low and moderate income - 69.9%

CITY OF SACRAMENTO

RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1979-1983 Funds Expended Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 24,426.29	83 Argonaut School Park Night Lights	Majority of residents in the area of benefit are low and moderate income - 56.3%
	\$ 6,625.77	83 Hagginwood Community Center Improvements	Majority of residents in the area of benefit are low and moderate income - 78%
	\$ 3,647.39	83 Architech Design	This activity benefits Alkali Flat. The majority of the population in Alkali Flat are low and moderate income - 88.9%
	\$ 24,000.00	83 Scattered Site Residential Land Acquisition	This program provided for the predevelopment loan activities for a Section 202 Handicapped Apartment Complex in Gardenland. Its benefit is 100% low and moderate income.
	\$ 3,647.39	83 12th Street Capital Improvement	88.9% of the residents in Alkali Flat are low and moderate income.

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1984 Funds Expended Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 10,000 (-0-)*	Hagginwood and Del Paso Heights Park Improvements	Majority of residents in area of benefit are low and moderate income - 78%
	\$ 500,000 (-0-)*	East Del Paso Heights Street Improvements, Phase III (Construction)	Majority of residents in area of benefit are low and moderate income - 72%
	\$ 50,000 (7,330.16)*	East Del Paso Heights A/D #5 (P/S)	Majority of residents in area of benefit are low and moderate income - 68%
	\$ 146,200 (14,152.46)*	Stanford Settlement Remodeling (Gardenland)	Majority of residents in area of benefit are low and moderate income - 74.9%
	\$ 60,000 (39,240.74)*	Traffic Signal	Majority of residents in area of benefit are low and moderate income - 74.9%
	\$ 60,000 (-0-)*	Gardenland Park Improvements	Majority of residents in area of benefit are low and moderate income - 74.9%
	\$ 10,000 (5,862.46)*	Gardenland Street Improvements A/D #5 (Design)	Majority of residents in area of benefit are low and moderate income - 73.3%

* Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1984 Funds Expended Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 112,000 (421.93)*	Oak Park Street Lights	Majority of residents in area of benefit are low and moderate income - 76%
	\$ 200,000 (15,318.61)*	Commercial Strip Design (Oak Park)	Majority of residents in area of benefit are low and moderate income - 76%
	\$ 70,000 (514.26)*	Residential Street Improvements (Oak Park)	Majority of residents in area of benefit are low and moderate income - 76%
	\$ 676,000 (-0-)*	Woodbine Street Improvements Phase IV	Majority of residents in area of benefit are low and moderate income - 90%
	\$ 75,000 (-0-)*	Tot Lot Area/Irrigation System Upgrading (Woodbine)	Majority of residents in area of benefit are low and moderate income - 58%
	\$ 70,000 (-0-)*	12th Street Capital Improvements (Alkali Flat)	Majority of residents in area of benefit are low and moderate income - 89%

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1984 Funds Expended Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 235,000 (11,416.98)	Re-roof Kennedy Estates	Public Housing Project 100% occupied by low and moderate income families.
	\$ 9,950 (-0-)	Del Paso Blvd. Traffic Study	Majority of residents in area of benefit are low and moderate income - 70%
	\$1,092,779.40 (286,974.80)*	Rehab Loans and Grants	These programs have income limits that limit the benefit of the activities to low and moderate income persons.
	\$ 25,000 (3,619.00)*	Relocation Loans	
	\$ 20,000 (-0-)*	Relocation Assistance	
	\$ 50,000 (9,407.52)*	Home Insulation Program	
	\$ 40,000 (313.41)*	Shared Housing Program	
	\$ 13,824 (800.00)*	Public Housing Child Care Facility Improvements	
	\$ 7,411 (450)*	Homeless Family Revolving Fund	

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1984 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 36,505 Economic Development Loans (27,000)*	The economic development program is a multifaceted approach to upgrading deteriorated commercial strips which serve low income neighborhoods. The five selected strips and the income characteristics of their respective service areas are outlined below:
	\$ 90,000 Commercial Facade Improvement (30,050.68)*	
	\$ 12,500 Enterprise Zone Consultant (-0-)*	
	\$ 10,000 Meadowview Marketing Study (-0-)*	
	\$ 18,750 Franklin Blvd. Commercial Revitalization Coordination (2,334.00)*	
	\$ 9,375 Stockton Blvd. Commercial Revitalization Coordination (3,978.50)*	
	\$ 25,000 Del Paso Blvd. Revitalization (-0-)*	
		<ol style="list-style-type: none"> 1. <u>Del Paso Boulevard</u> serves the North Sacramento area wherein 63% of the service area is low income. 2. <u>12th Street</u> serves the Alkali Flat area wherein 89% of the commercial service area is low income. 3. <u>Stockton Boulevard</u> serves the Oak Park neighborhood wherein 62% of the population is low income.

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1984 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons (Continued)		4. <u>Franklin Boulevard</u> serves the Oak Park neighborhood wherein 70% of the population is low income, and finally, 5. <u>Meadowview/24th Street</u> is a severely deteriorated and vacant shopping center which serves residents north and south of Meadowview Road. Although the majority of lease space is vacant, the service area for a neighborhood grocery store would include an area wherein 56% of the households are low income.
2. Elimination of Slums and Blight	Part of \$1,092,779.40 Rehabilitation Loans and Grants	Under the concentrated Housing Rehabilitation program policies loans may be made to homeowners with incomes up to 120% of the median income provided: 1) the unit is within a concentrated rehabilitation target area which meets slums and blight criteria, and 2) the unit is substandard and health and safety issues require rehabilitation financing assistance.

* Amount in parenthesis represents total amount of 1984 funding expended to date in 1985.

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1985 Funds Expended Toward Objective		Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 500,000 (-0-)*	South Avenue Improvements (Del Paso Heights)	Majority of residents in the area of benefit are low and moderate income - 85%
	\$ 330,000 (-0-)*	E. Del Paso Heights Street Improvements - Phase 3	Majority of residents in the area of benefit are low and moderate income - 68%
	\$ 480,000 (-0-)*	Gardenland Street Improvements	Majority of residents in the area of benefit are low and moderate income - 74.3%
	\$ 8,000 (-0-)*	Gardenland Community Garden Improvements	Majority of residents in the area of benefit are low and moderate income - 73%
	\$ 200,000 (437.41)*	E. Community Center Street Lights (Oak Park)	Majority of residents in the area of benefit are low and moderate income - 73%
	\$ 45,000 (-0-)*	Woodbine Street Improvements Phase 4	Majority of residents in the area of benefit are low and moderate income - 90%
	\$ 50,000 (674.36)*	Woodbine Street Improvements District 5A & 5B	Majority of residents in the area of benefit are low and moderate income - 90%

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1985 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
	\$ 21,000 (1,042.22)* 52nd Avenue Street Lights - Woodbine	Majority of residents in the area of benefit are low and moderate income - 79%
	\$ 45,000 (-0-)* 48th and 49th Avenue Street Lights	Majority of residents in the area of benefit are low and moderate income - 56%
	\$ 9,000 (1,971.87)* Woodbine Park Improvements	Majority of residents in the area of benefit are low and moderate income - 79%
	\$ 10,000 (-0-)* Stanford Settlement Restroom/ Office	Majority of residents in the area of benefit are low and moderate income - 74.9%
	\$ 20,000 (-0-)* Del Paso Heights School Park Mod. Playfield	Majority of residents in the area of benefit are low and moderate income - 90%
	\$ 175,000 (-0-)* East Del Paso Heights Winters Street Light Rail Park/Ride	Majority of residents in the area of benefit are low and moderate income - 73.63%
	\$ 25,000 (-0-)* 35th Avenue Fence Project	Majority of residents in the area of benefit are low and moderate income - 69%

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1985 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 9,000 (4,786.12)*	Serves homeless persons; therefore, presumed to be low and moderate income benefit.
	\$500,000 (-0-)*	Direct benefit (virture of occupancy income limits) to low income households.
	\$ 13,000 (10,000)*	This program provides assistance primarily in the area of home management to low income persons/families. A focus of the program is the refugee community. (Citywide)
	\$ 90,000 (45,616.45)*	Majority of residents in the area of benefit are low and moderate income - 71% (total of all target areas served).
	\$150,000 (63,612.95)*	This project benefits the 5 City target areas. Majority of residents in area of benefit are low and moderate income - 71% (total of all target areas).
	\$ 70,000 (42,021.29)*	This program has direct benefit to low moderate income persons, as it is tied to the Housing Rehab Loan Program.

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1985 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	<p>\$ 700,000 Rehab Loans and Grant (-0-)*</p> <p>\$ 30,000 Relocation Loans (-0-)*</p> <p>\$ 20,000 Relocation Assistance (2,226.28)*</p> <p>\$ 425,650 Program Administration (322,669.33)* Rehab</p> <p>\$ 120,000 Fair Housing/Human Rights (57,079.00)*</p> <p>\$ 800,000 Emergency Repair Grants (22,742.20)*</p> <p>\$ 50,000 Shared Housing (SAIL) (26,367.89)*</p> <p>\$ 139,000 Workrecreation (504.73)*</p>	<p>These programs have income limits that limit the benefit to low and moderate income persons. (Human Rights/Fair Housing generally serves a majority of low and moderate income persons but due to the nature of the program, cannot limit its services to a certain income level. The services provided, however, meet the compliance objectives of Fair Housing and Civil Right Act).</p>
	<p>Retrofit Grant - this program is a subpart of the \$700,000 Rehab Loans/Grants Program</p>	

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1985 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 2,000 (-0-)*	Public Housing Child Care Improvements
	\$ 35,000 (21,779.39)*	Emergency Housing Support Support Service
	\$ 13,000 (10,000)*	Housing Outreach Maintenance Ed-Home
	\$ 379,500 (3,930.00)*	Economic Development
	\$ 25,000 (\$13,729,00)*	Franklin Boulevard Commercial Revitalization Coordinator
	\$ 12,500 (2,083.00)*	Stockton Boulevard Commercial Revitalization Coordinator
	\$ 25,000 (-0-)	Meadowview Commercial Revitalization Coordinator
	\$ 7,000 (380.00)*	Economic Development Design Services
	\$ 50,000 (-0-)*	Metro Chamber of Commerce

The economic development program is a multi-faceted approach to upgrading deteriorated commercial strips which serve low income neighborhood. The five selected strips and the income characteristics of their respective service areas are outlined below:

1. Del Paso Boulevard serves the North Sacramento area wherein 63% of the services area is low income.

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development
Objectives

1985 Funds Expended Toward Objective

Accomplishments and Relationship
of Program to the Objective

2. 12th Street serves the Alkali Flat area wherein 89% of the commercial service area is low income.
3. Stockton Boulevard serves the Oak Park Neighborhood wherein 62% of the population is low income.
4. Franklin Boulevard serves the Oak Park neighborhood wherein 70% of the population is low income; and finally,
5. Meadowview/24th Street is a severely deteriorated and vacant shopping center which serves residents north and south of Meadowview Road. Although the majority of lease space is vacant, the service area for a neighborhood grocery store would include an area wherein 56% of the households are low income.

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1985 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Benefit to Low and Moderate Income Persons	\$ 300,000 Program Administration (118,604.65)*	570.901(d) states that activities with the administration of the grant are presumed to benefit low and income persons.
	\$ 33,333 Del Paso Heights PAC (9,828.62)*	
	\$ 33,333 Alkali Flat PAC (7,933.43)*	
	\$ 33,334 Oak Park PAC (14,061.41)*	
	\$ 35,000 Neighborhood Housing (-0-) Services Program	
	\$ 25,000 City Preservation (20,962.56)*	
	\$ 125,000 City Planning (99,143.81)*	
	\$ 5,000 Historic Assessment (3,428,000) Commercial Areas	

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RELATIONSHIP OF 1985 EXPENDITURES TO COMMUNITY DEVELOPMENT NATIONAL OBJECTIVES

1985 Community Development Objectives	1985 Funds Expended Toward Objective	Accomplishments and Relationship of Program to the Objective
1. Elimination of Slums and Blight	\$ 500,000 HODAG Frail Elderly (-0-) 6th and I Street	Indirect benefit to downtown area (C.T. 8,9,10 and 11) by elimination of slums and blight.
	Part of \$700,000 Rehabilitation Loans and Grants	Under the concentrated Housing Rehabilitation program policies loans may be made to homeowners with incomes up to 80% of the median income provided: 1) the unit is within a concentrated rehabilitation target area which meets slums and blight criteria, and 2) the unit is substandard and health and safety issues require rehabilitation financing assistance.

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