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INFORMATION TECHNOLOGY  
DEPARTMENT

SALLY W. NAGY  
CHIEF INFORMATION OFFICER

CITY OF SACRAMENTO  
CALIFORNIA

June 4, 2004

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City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROVAL OF SUPPLEMENT NO. 4 TO CITY AGREEMENT NO. 2000-108 WITH VENTURI TECHNOLOGY PARTNERS FOR PROGRAMMING SERVICES**

**LOCATION AND COUNCIL DISTRICT:** Citywide – All Districts

**RECOMMENDATION:**

This report recommends that the City Council approve the attached Resolution authorizing the execution of Supplement No. 4 to Agreement No. 2000-108 with Venturi Technology Partners to continue to provide programming services for the Utility Customer Information System (UCIS) application for a period of up to June 30, 2005 and for an amount not-to-exceed \$160,000.

**CONTACT PERSON:** Sandra Haslin, Applications Manager, 808-7990

**FOR COUNCIL MEETING OF:** June 22, 2004

**SUMMARY:**

This report recommends that the City Council approve the attached Resolution authorizing the execution of Supplement No. 4 to City Agreement No. 2000-108 with Venturi Technology Partners. This Supplement No. 4 to City Agreement No. 2000-108 would continue the UCIS programming services provided by Venturi Technology Partners for a period of up to June 30, 2005 and for an amount not-to-exceed \$160,000.

**COMMITTEE/COMMISSION ACTION:** None.

**BACKGROUND INFORMATION:**

- Venturi Technology Partners (previously dba Computer Resources Group) provided contract-programming services to assist the Information Technology Department in its Year 2000 Project, specifically with the City's UCIS. These services were provided under City Agreement No. 2000-108 for an amount not to exceed \$160,000.
- Since that time, the City Council has approved Supplements No. 1 – 3 in the amount of \$160,000 each for Fiscal Years 2002, 2003, and 2004.
- It is now necessary to continue the outside consultant support services for the UCIS for up to another year. The current not-to-exceed amount for the services provided by Venturi Technology Partners to the City is \$640,000. Approval of Supplement No. 4 in the amount of \$160,000 will bring the new not-to-exceed amount to \$800,000.
- The technical services provided by Venturi Technology Partners are needed because the Information Technology Department staff who have been maintaining the UCIS system are heavily involved in the project to replace it. The UCIS is very complex and other City staff lack the technical skill and knowledge to adequately support the application. It is anticipated that once the UCIS is replaced by the new Customer Information System (CIS) there will be less reliance on outside contractors.

**FINANCIAL CONSIDERATIONS:**

The cost of the services under this Supplement No. 4 to City Agreement No. 2000-108 is not to exceed \$160,000. This amount is currently budgeted in the FY05 proposed budgets for the Utilities and new General Services Departments since the work is in support of their Utility Billing system. The contribution from each utility enterprise fund is as follows:

<b><u>Department Fund</u></b>	<b><u>Percentage</u></b>	<b><u>Amount</u></b>
Utilities		
413 Water	21	\$ 33,600
414 Sewer	21	33,600
425 Storm Drainage	23	36,800
General Services		
415 Solid Waste	<u>35</u>	<u>56,000</u>
<b>Total</b>	<b>100</b>	<b>\$160,000</b>

**ENVIRONMENTAL CONSIDERATIONS:**

The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states

that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The current project involves the continuation of consulting services to support the UCIS application. Therefore, it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

**POLICY CONSIDERATIONS:**

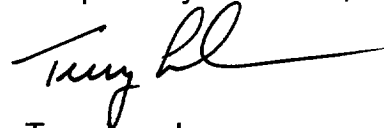
This recommendation is in support of the City's Information Technology Strategic Plan and is specifically related to Goal #3: City employee effectiveness and efficiency are improved as a result of the City of Sacramento's information technology investments. A Key Initiative under this goal relates to the replacement of the Utility Billing System (UCIS).

In addition, the requested action is consistent with existing policy concerning consultant services and Chapter 3.64.020 of the Sacramento City Code.

**ESBD CONSIDERATIONS:**

Venturi Technology Partners is not a certified ESBD. However, In-the-Chips Consulting, which is the major subcontractor on this project, has been certified as an Emerging Business Enterprise (EBE).

Respectfully submitted,



Terry Leuchars  
Interim Chief Information Officer

**RECOMMENDATION APPROVED:**



Robert P. Thomas  
City Manager

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**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER  
AND CITY CLERK TO EXECUTE SUPPLEMENT NO. 4  
TO CITY AGREEMENT NO. 2000-108 WITH VENTURI  
TECHNOLOGY PARTNERS FOR CONTINUING  
PROGRAMMING CONSULTANT SERVICES FOR THE  
UCIS IN AN AMOUNT NOT TO EXCEED \$160,000**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to execute Supplement No. 4 to City Agreement No. 2000-108 with Venturi Technology Partners (previously Computer Resources Group), in an amount not to exceed \$160,000, for UCIS programming services during Fiscal Year 2005.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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