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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2608

OFFICE OF THE DIRECTOR
ADMINISTRATION

PH 916-264-7110
FAX 916-264-5573

October 3, 1994

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: AWARD OF CONTRACT IN THE AMOUNT OF \$3,457,486 TO RGW CONSTRUCTION, INC. FOR EXPOSITION BOULEVARD EXTENSION PROJECT (TG61); APPROVE CALTRANS PROGRAM SUPPLEMENT NO. 6 ; AND APPROPRIATE FUNDS IN THE AMOUNT OF \$1,041,895.

LOCATION AND COUNCIL DISTRICT:

Exposition Boulevard Western Terminus at Tribute Road - Council District # 2 & 3

RECOMMENDATION:

This report recommends that the City Council accept the lowest responsible bid and authorize the City Manager to execute a contract in the amount of \$3,457,486 to RGW Construction, Inc. for Exposition Boulevard Extension Project (TG61); and

- Adopt the attached resolution approving Caltrans Program Supplement No. 6 for project construction;
- Adopt the attached resolution appropriating \$937,895 to the Exposition Boulevard Extension Project from State Local Transportation Partnership Program funds;
- Adopt the attached resolution appropriating \$104,000 to the Exposition Boulevard Extension Project from the Miscellaneous Water Main Improvements Fund.

CONTACT PERSON: N. Dee Lewis, Supervising Engineer or
Larry Wing, Senior Engineer, 264-7924

FOR COUNCIL MEETING OF: October 18, 1994

CONTINUED
FROM Oct 18, 1994
TO ~~Oct 25, 1994 2:00 PM~~
NOV 1, 1994 2:00 PM MEETING



SUMMARY:

The Exposition Boulevard Extension project will construct a new four-lane roadway connection between the western terminus of Exposition Boulevard at Tribute Road to the existing SR160 ramps at Leisure Lane opposite Royal Oaks Drive. The construction of this project increases public safety by improving traffic circulation and alleviating traffic congestion, as well as providing an economic stimulus to the North Sacramento and Point West business communities. The MBE/WBE program requirements included in this project promote City-wide inclusiveness of our diverse population.

BACKGROUND INFORMATION:

This project is a high priority major street construction project for the City. It ranked as the second highest priority major street construction project in the Council approved Transportation Programming Guide (May 1994).

The proposed project will construct a four-lane roadway extension of Exposition Boulevard from the westerly terminus at Tribute Road to the existing ramps on SR160 at Leisure Lane east of the Radisson Hotel and opposite Royal Oaks Drive. The project consists of:

- A railroad grade separation structure to allow the new roadway to pass underneath the existing Southern Pacific Transportation Company rail lines;
- A four-lane roadway with curb, gutter and sidewalk, a raised landscaped median, landscaped slope banks, and striping for bicycle lanes;
- A new traffic signal at the intersection of Exposition Boulevard and Tribute Road;
- Modifications to the existing ramp and Leisure Lane configuration where the Exposition Boulevard Extension will connect with SR160;
- A drainage pump station and outfall discharge system; and
- A new traffic signal at the modified SR160 ramps and Leisure Lane intersection..

The project is consistent with the City's General Plan and the North Sacramento Community Plan. It is also part of the North Sacramento Redevelopment Plan.

On August 23, 1994, the City Council approved the plans and specifications for the Exposition Boulevard Extension project. On October 5, 1994, four bids were received and are summarized below.

<u>Contractor</u>	<u>Base Bid</u>	<u>MBE/WBE % Participation</u>	<u>Good Faith Effort</u>
RGW Const.	\$3,457,486	10.6 / 9.6	N / A
Granite Const.	\$3,517,688	10.6 / 9.7	N / A
Syblon-Reid	\$3,519,811	3.4 / 1.1	*
Teichert Const.	\$3,716,363.75	35.2 / .54	*

Not analyzed/submitted, lowest bidder met both goals.

This report recommends that the contract award to RGW be approved for this project and that additional project funds be appropriated. The engineer's estimated construction cost was \$4,040,000. The estimated total project cost is \$7,650,000, which includes project management, design, environmental documentation, right-of-way, utility relocation, construction, and construction engineering costs.

The proposed project will improve traffic circulation, help alleviate traffic congestion, and assist in achieving City Council priorities for increasing economic stimulus, providing for increased public safety, and enhancing quality of life for existing neighborhoods.

FINANCIAL CONSIDERATIONS:

The total estimated project cost is \$7,650,000. This project will be funded primarily with City Transportation Sales Tax funds. Caltrans is also contributing \$937,895 through the State Local Transportation Partnership Program. Additionally, \$104,000 is being transferred from the City Water Main Extension fund for the extension of a 12-inch diameter water main.

The City's current budget for the total project is \$6,750,322. Additional sources of funding in the amount of \$1,041,895 are proposed to award the contract as follows:

Fund Sources to Award Contract:

• Appropriate funds from the State Local Transportation Partnership Program to the Exposition Blvd. Extension Project (PN:TG61)	<u>\$937,895</u>
• Transfer funds from the City Water Main Extension fund to the Exposition Blvd. Extension Project (PN:TG61)	<u>\$104,000</u>
Total	<u>\$1,041,895</u>

POLICY CONSIDERATIONS:

This action is consistent with Title 58 of the Sacramento City Code.

City Council

RE: AWARD OF CONTRACT IN THE AMOUNT OF \$3,457,486 TO RGW CONSTRUCTION, INC. FOR EXPOSITION BOULEVARD EXTENSION PROJECT (TG61)

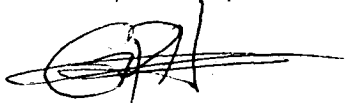
Date October 3, 1994

Page 4

MBE/WBE EFFORTS:

To encourage minority participation, plans and specifications were sent to 7 plan rooms and construction services organization for publication. Four were directly involved with MBE/WBE construction firms. Staff recruited available MBE/WBE firms to participate in the bid process. The project was announced on the Architecture & Engineering Project Information Line which contains information on Public Works and Utility Department projects. Project notices were sent to 12 organizations involved in MBE/WBE recruitment. Of the four bidders, none were MBE/WBE.


Respectfully submitted,


for DUANE WRAY
Manager, Architecture and Engineering

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

APPROVED:


MICHAEL KASHIWAGI
Deputy Director Public Works

EXPOSITION BOULEVARD EXTENSION TO STATE ROUTE 160 **TG61**

Location: Exposition Boulevard at State Route 160
Planning Area: North Sacramento/Arden-Arcade **Council District: 2**

Project Description

The first phase of this project will extend Exposition Boulevard from its current termination point at Tribute Road to State Route 160. A second project (or phase) in outer years will construct a full movement interchange on State Route 160.

Project Objectives

- Enhance economic development by providing better access from downtown business district to Cal-Expo and Point West business area.
- Increase vehicular safety and air quality by eliminating circuitous traffic patterns.
- Reduce traffic congestion.

Existing Situation

Without this connection, traffic patterns within the area are disjointed and fragmented, causing severe congestion on Arden Way.

Alternatives

- No other project has been identified that will meet the identified needs. If no project is constructed, economic development opportunities will be limited and traffic circulation, congestion, and air quality issues will remain.

Operating Budget Impact

2 signals at \$4,000/per year = \$8,000/per year for electricity and maintenance

Project Costs

	Budget through 6/94	Unspent 6/94	-----Five Year Funding-----				
			1994/95	1995/96	1996/97	1997/98	1998/99
Transportation Sales Tax	6,750	5,414	1,970	0	0	100	400
SLTPP	934	934	934	0	0	0	0
Misc. Water Fund	104	104	104	0	0	0	0
TOTAL	7,788	6,452	3,008	0	0	100	400

Phasing

To Date	1994/95	1995/96	1996/97	1997/98	1998/99
Study	design	construct		design - 2nd project	design - 2nd project

PROGRAM SUPPLEMENT NO. 006

Date: October 11, 1994

Location: 03-SAC-0-SAC

to

Project Number: SB95-5002(005)

STATE-LOCAL TRANSPORTATION

E.A. Number: 03-924533

PARTNERSHIP PROGRAM AGREEMENT NO. SLTPP-5002

This Program Supplement is hereby incorporated into the State-Local Transportation Partnership Program Agreement for State Share Funds which was entered into between the Local Entity and the State on 05/06/92 and is subject to all the terms and conditions thereof. This Program Supplement is adopted in accordance with Paragraph 3 of Article I of the aforementioned Master Agreement under authority of Resolution No. approved by the Local Entity on (See copy attached).

The Local Entity further stipulates that as a condition to payment of funds obligated to this project, it accepts and will comply with any covenants or remarks setforth on the following pages.

PROJECT TERMINI:

EXPOSITION BLVD. FROM TRIBUTE RD. TO SR160

TYPE OF WORK: NEW CONSTRUCTION

LENGTH: 0.0 (MILES)

PROJECT CLASSIFICATION OR PHASE(S) OF WORK

[X] Construction

Estimated Cost

State Share Funds

Matching Funds

\$ 4847000	FY95 \$	937895	Local	OTHER	OTHER
	FY96 \$	0	\$ 3909105	\$ 0	\$ 0
	FY97 \$	0			

CITY OF SACRAMENTO

STATE OF CALIFORNIA

Department of Transportation

By _____

By _____
LOCAL STREETS AND ROADS ENGINEER

Date _____

Date _____

Attest _____

Title _____

I hereby Certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer Claire Gonzalez Date 10-11-94 \$ 937895.00

Chapter	Statutes	Item	Year	Program	BC	Fund Source	AMOUNT
139	1994	2660-125-042	94-95	20.25.010.100	C	258010 042-T	937895.00

SPECIAL COVENANTS OR REMARKS

1. It is mutually understood between the parties that this contract may have been written before ascertaining the availability of legislative appropriation of funds, for the mutual benefit of both parties, in order to avoid program and fiscal delays that would occur if the agreement were executed after that determination was made.

The total amount of State-Local Transportation Partnership funds payable by the State shall not exceed \$937895 to be encumbered and reimbursed as follows:

FY 94-95	\$	937895
FY 95-96		0
FY 96-97		0

Any increase in State Partnership funds will require a revised program supplement.
Any decrease in State Partnership funds will require a revised finance letter.

2. The State Funds Share is calculated based on the lower of the approved eligible application amount or the eligible award amount.
3. Within 120 days of project completion a Final Report of Expenditures must be transmitted to the Caltran's District Local Streets and Roads Engineer.
4. A Final Audit must be completed and transmitted to the Caltran's District Local Streets and Roads Engineer by December 30th (the State fiscal year following project completion).
5. In accordance with the State and Local Transportation Partnership Program Guidelines dated April 1993, Section IV, Project Eligibility, the 10% allowance for construction engineering and contingencies is not eligible after Cycle 2. Only state/agency furnished materials can be added to the contract item cost for State Partnership funds eligibility.
6. The Reimbursement Ratio for this Cycle 5 (94/95) Project is 19.35%.

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 6 TO STATE-LOCAL TRANSPORTATION PARTNERSHIP AGREEMENT NO. SLTPP-5002; AND PROJECT FUND APPROPRIATION (PN:TG61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Program Supplement No. 6 to the State-Local Transportation Partnership Agreement No. SLTPP-5002 to provide construction funds for the Exposition Boulevard Extension Project is hereby approved;
2. The 1994/95 CIP Revenue Budget (512-500-TG61-3511) be increased in the amount of \$937,895;
3. The 1994/95 CIP Expenditure Budget (512-500-TG61-4820) be increased in an amount of \$937,895; and
4. That \$104,000 be transferred from the Miscellaneous Water Fund (413-500-ZB31-4414) to the Exposition Boulevard Extension Project (413-500-TG61-4820) via the contingency reserve.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

