



1

**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

916-449-5200
FAX 916-449-8584

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

DIVISIONS:
GOLF
CROCKER ART MUSEUM
HISTORY AND SCIENCE
METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

October 23, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to the FY 1990-91 Capital Improvement Program - Garcia Bend Convenience Dock (XXXX)

SUMMARY

This report provides information regarding a grant that was awarded to the Department of Parks and Community Services under the State Department of Boating and Waterways Launching Facility Grant. This report also requests that the FY 1990-91 Capital Improvement Program be amended to add the Garcia Bend Convenience Dock (XXXX).

BACKGROUND INFORMATION

On May 30, 1989, Council authorized the Department of Parks and Community Services to submit a grant application for a local assistance grant under the Department of Boating and Waterways Launching Facility Grant Program. The proposed project was the construction of a floating convenience dock to be located adjacent to the existing boat ramp at Garcia Bend Park.

Notification of the \$251,000 grant award was received and funding is available now through FY 1994-95 to complete the project. The fact that Garcia Bend Park is one of only two sites on the Sacramento River where boats can be launched at no charge, in addition to its being a key launch point for the delta makes this site one of the most popular with the boating public. It is estimated that in excess of 4,000 boats launch from Garcia Bend Park each year. The convenience dock project is designed to alleviate the congestion at the boat ramp. Additional elements of the project include dredging at the bottom of the existing ramp area to improve launching conditions, renovation of the existing restrooms, construction of a new overflow parking area, enlargement of the existing parking lot, landscaping and irrigation.

FINANCIAL INFORMATION

The convenience dock project is estimated at \$251,000 and will be fully funded by the grant awarded under the Boating and Waterways local assistance grant.

POLICY CONSIDERATIONS.

Council has consistently endorsed and supported staff's efforts to secure other funding resources for the improvement and enhancement of public recreational facilities.

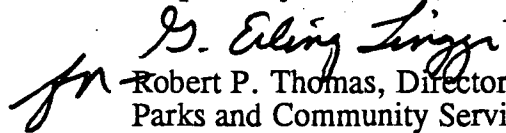
MBE/WBE EFFORTS

Every effort is made to support the City's MBE/WBE goals.

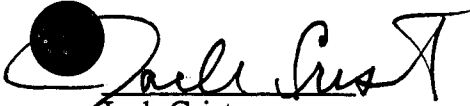
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council approve, by resolution, 1) amending the FY 1990-91 Capital Improvement Program to include funding (\$251,000) for the Garcia Bend Convenience Dock (LD71) and 2) amending the FY 1990-91 Revenue Budget to include anticipated revenues for the subject project.

Respectfully submitted,


Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:


Jack Crist
Deputy City Manager

November 6, 1990
District 8

Contact Person: Ken Harris, Manager, Parks and Recreation City-Wide - 449-5384

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE FY 1990-91 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE FUNDING FOR GARCIA BEND CONVENIENCE DOCK (LD71) AND AMENDING THE FY 1990-91 REVENUE BUDGET TO INCLUDE ANTICIPATED REVENUES FOR GARCIA BEND CONVENIENCE DOCK (LD71)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY 1990-91 Capital Improvement Program is hereby amended to include the Garcia Bend Convenience Dock (LD71) as follows:

248-500-LD71-4820 \$251,000

2. The FY 1990-91 Revenue Budget is hereby amended to include anticipated revenue from the Garcia Bend Convenience Dock project (LD71) as follows:

248-500-LD71-3511 \$251,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

3