



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

RECEIVED
CITY CLERKS OFFICE
CITY OF SACRAMENTO

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JUL 23 4 22 PM '85

ENGINEERING DIVISION

CITY MANAGER'S OFFICE
RECEIVED
JUL 23 1985

THOMAS M. FINLEY
Engineering Division Manager

APPROVED
BY THE CITY COUNCIL

July 15, 1985

City Council
Sacramento, California

JUL 30 1985

OFFICE OF THE
CITY CLERK
C085009

Honorable Members in Session:

SUBJECT: Franklin Boulevard Widening - Mack Road to Brookfield Drive
(C.C. 2484/9729) - Fund Transfer and Contract Award

SUMMARY

The attached report was submitted to the Budget and Finance Committee for fund transfer approval. Transfer of funds and contract award are recommended.

BACKGROUND

The low bid of Teichert Construction is approximately 10% over the engineer's estimate and additional funds are required as detailed in the attached report. This project was scheduled for consideration on July 30, 1985, by the Budget and Finance Committee with a staff recommendation to award the contract to Teichert Construction Company and transfer additional funds.

RECOMMENDATION

It is recommended that \$342,000 in additional funds be provided by adoption of the attached Resolution, and that the project be awarded to Teichert Construction Company in the amount of \$1,319,051.

Respectfully submitted

THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:

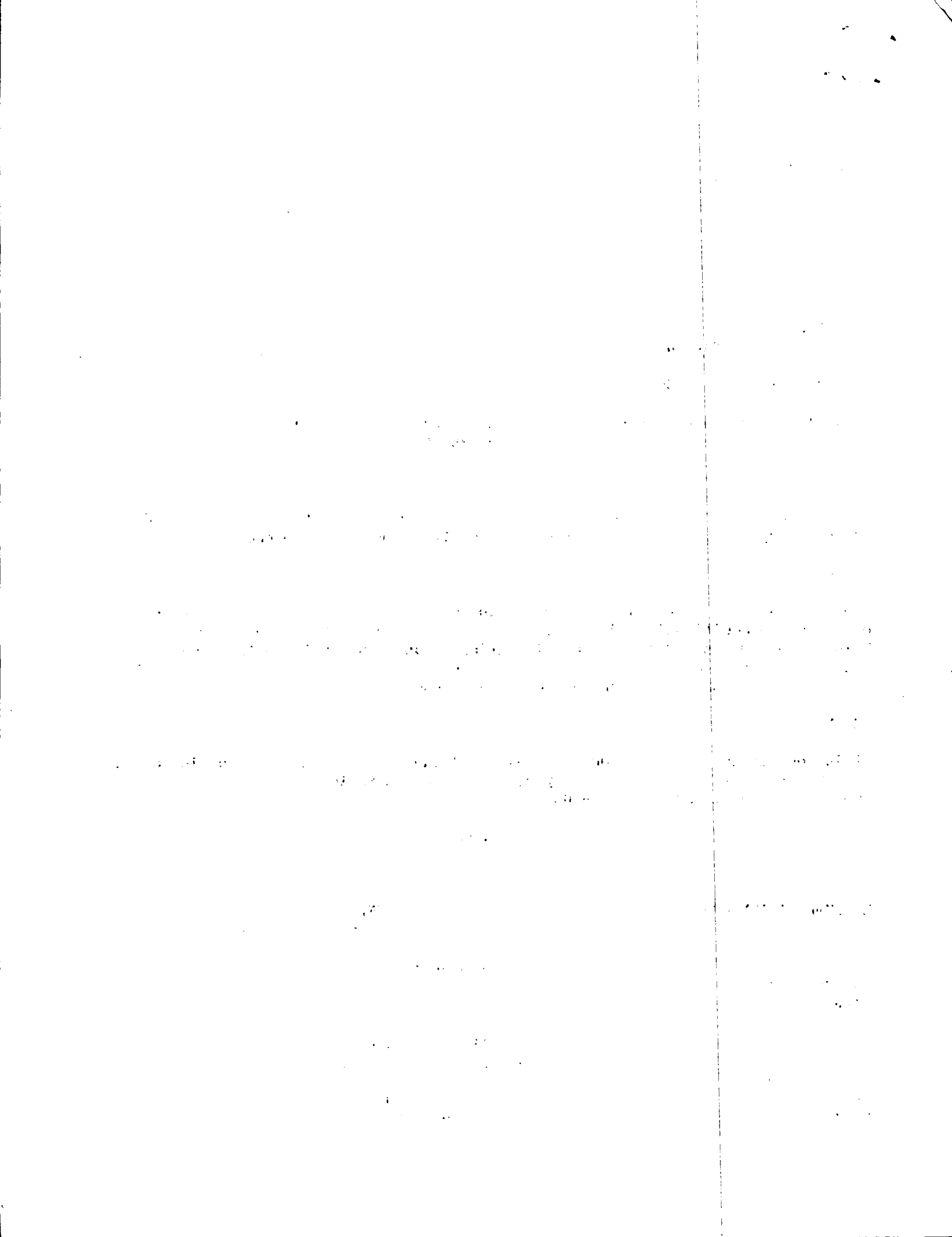
WALTER J. SLIPE
City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

CEC:lw
NDL01059

July 30, 1985
District No. 7





CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

22

ENGINEERING DIVISION
July 15, 1985

THOMAS M. FINLEY
Engineering Division Manager

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Franklin Boulevard Widening - Mack Road to Brookfield Drive
(C.C. 2484/9729) - Fund Transfer and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended.

BACKGROUND

On June 3, 1985, the City Council approved plans and specifications for the Franklin Boulevard Widening - Mack Road to Brookfield Drive project, and bids were received and opened by the City Clerk in the Council Chambers on July 9, 1985. Bids received are as follows:

Teichert Construction	\$1,319,051.00
Granite Construction	\$1,489,729.00

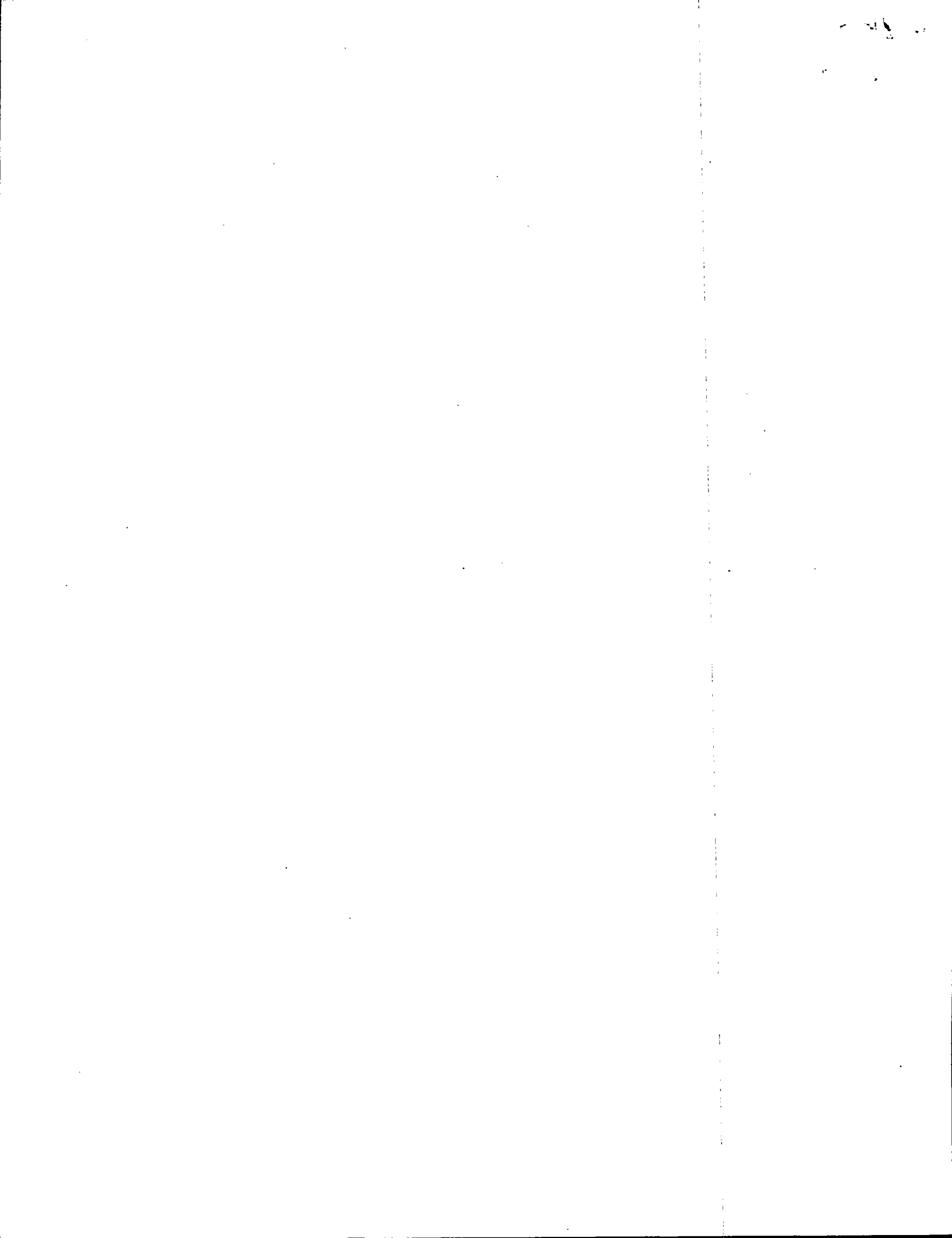
The low bid is approximately 10% over the engineer's estimate of \$1,199,975.00.

Project funds need to be increased by \$342,000 in order to cover the increase in bid price over original budget estimates and to provide a 5% construction contingency reserve. Based on the project scope, total project costs are within acceptable limits.

FINANCIAL

The City Council has approved \$1,400,000 in the Department of Public Works budget from Major Street Construction Funds for this project, of which \$1,179,000 is currently available. (Approximately \$110,000 was expended in 1983 for widening Franklin Blvd. in the vicinity of Valley Hi Drive.) Remaining project costs are outlined below:

Contract	\$1,319,000
Construction Engineering	
+5% Contingencies	156,000
Remaining right-of-way	9,000
Other existing direct and indirect engineering costs	37,000
SUBTOTAL	\$1,521,000
Less unencumbered balance	1,179,000
ADDITIONAL FUNDS REQUIRED	\$342,000



Budget and Finance Committee
Franklin Blvd. Widening
July 15, 1985
Page 2

It is recommended that additional funds be provided as follows:

1. Reduce funding for the Howe/Power Inn Traffic Signal Coordination project between Fair Oaks Blvd. and 14th Ave. (C.C. 1828) by transferring \$200,000 to the Major Street Construction Fund balance. (The existing project may be eligible for State grant funding.)
2. Appropriate \$342,000 from the Major Street Construction Fund balance and contingency reserve. (This will reduce the year-end projected fund balance to \$191,000.)

RECOMMENDATION

It is recommended that additional funds be transferred and this report forwarded to the full Council for passage of the attached Resolution and contract award to Teichert Construction.

Respectfully submitted



THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:

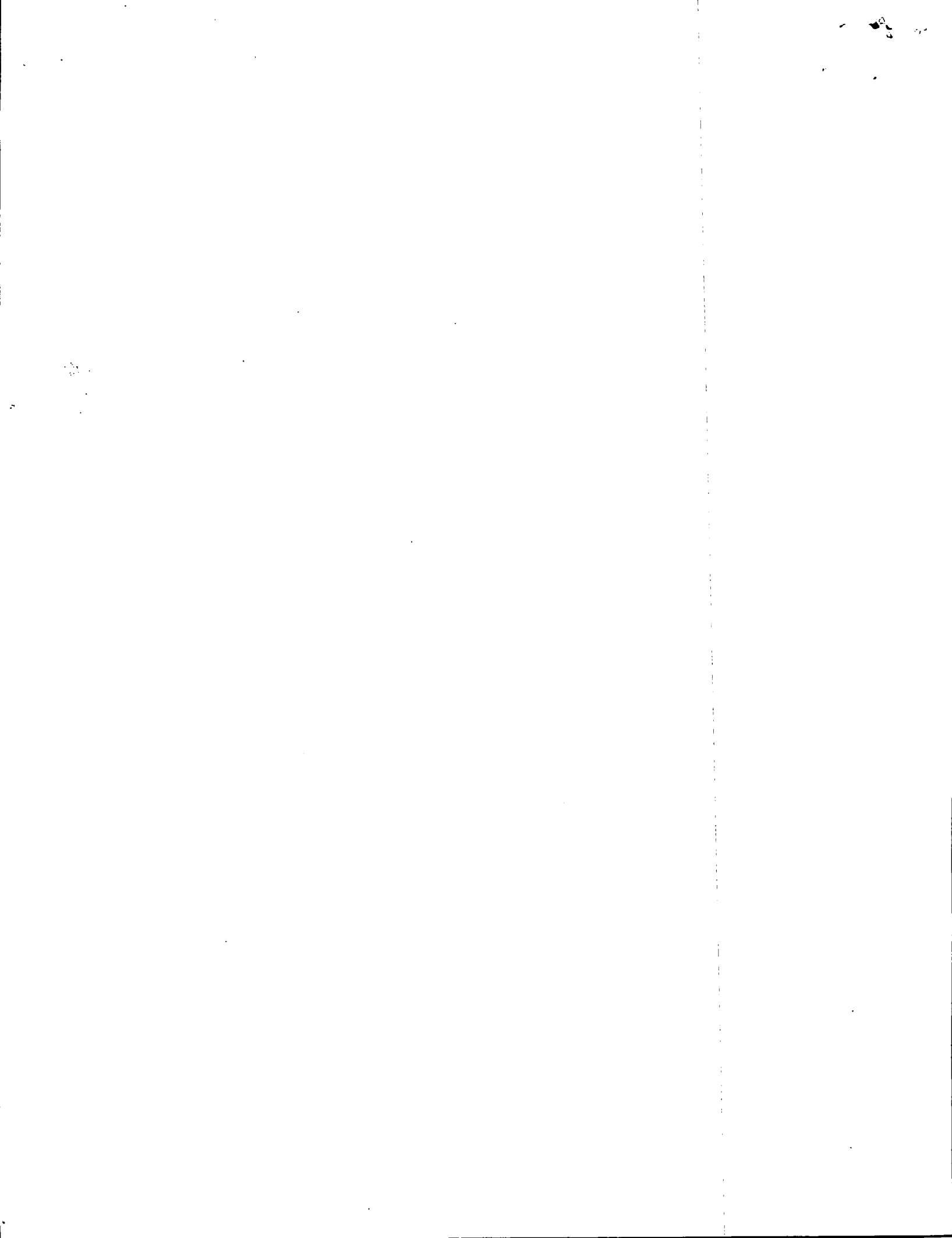
SOLON WISHAM, JR.
Assistant City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

NDL:lw
NDL01059

District No. 7



RESOLUTION NO. 85-574

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF
July 30, 1985

RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1985-86 BY
REDUCING FUNDING FOR THE HOWE/POWER INN TRAFFIC SIGNAL
COORDINATION PROJECT (C.C. 1828) BETWEEN FAIR OAKS BLVD. AND
14TH AVE. AND BY APPROPRIATING \$342,000 FOR THE FRANKLIN
BOULEVARD WIDENING - MACK ROAD TO BROOKFIELD DRIVE

APPROVED
BY THE CITY COUNCIL

JUL 30 1985

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. Bids have been received for the Franklin Boulevard Widening project between Mack Road and Brookfield Drive.
- 2. The City budget for Fiscal Year 1985-86 is hereby amended by:
 - A. Reducing funding for the Howe/Power Inn Traffic Signal Coordination project between Fair Oaks Blvd. and 14th Ave. (C.C. 1828) by transferring \$200,000 to the unappropriated Major Street Construction Fund balance.
 - B. Appropriating \$200,000 from the unappropriated balance in the Major Street Construction Fund (2-09) to the Public Works Department Budget (2-09-3110-2484-4820) for the purpose stated in Paragraph 1 above.
 - C. Appropriating \$142,000 from the contingency reserve of the Major Street Construction Fund (2-09) to the Public Works Department Budget (2-09-3110-2484-4820) for the purpose stated in Paragraph 1 above.

MAYOR

Attest:

CITY CLERK

1. The first part of the document discusses the importance of maintaining accurate records of all transactions.

2. It then goes on to describe the various methods used to collect and analyze data from different sources.

3. The next section covers the process of identifying trends and patterns in the data, which is essential for making informed decisions.

4. Finally, the document concludes with a summary of the key findings and recommendations for future research.

5. The overall goal of this study is to provide a comprehensive overview of the current state of research in this field.

6. It is hoped that this work will contribute to a better understanding of the complex issues surrounding data analysis and decision-making.

August 1, 1985

Teichert Construction
P.O. Box 15002
Sacramento, CA 95851

Dear Gentlemen:

On July 30, 1985, the Sacramento City Council accepted your bid in the amount of \$1,319,051.00 for Franklin Boulevard Widening - Mack Road to Brookfield Drive. (C085009)

The City Engineer will contact you concerning the necessary bond and contract.

Sincerely,

Janice Beaman
Deputy City Clerk

JB/dbp/22