



5.8

DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

OFFICE OF THE DIRECTOR

May 4, 1990

APPROVED
BY THE CITY COUNCIL

916-449-5548

City Council
Sacramento, California

MAY 22 1990

DIVISIONS:

OFFICE OF THE
CITY CLERK

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

Honorable Members In Session:

Subject: APPROVE THE TRANSFER OF FUNDS TO
SIM PARK COMMUNITY CENTER EXPANSION (KA71)
6207 LOGAN STREET, SACRAMENTO

SUMMARY

This report requests authorization for the transfer of funds from the Facility Management Operating Budget to the Sim Park Community Center Expansion project budget. This report has been submitted to the Budget and Finance Committee and approval is recommended.

BACKGROUND

As a part of the pre-construction/design activities associated with the remodel and expansion of the Sim Park Community Center, maintenance staff and consultants investigated the current conditions of the existing center. This investigation revealed the presence of asbestos and that the existing roofing and existing heating and air conditioning systems were at the end of their useful life. A new replacement, consistent with the expansion design, of the roof and heating and air conditioning systems, plus energy conservation items are proposed as the best cost effective solution. These repair costs and asbestos removal were not budgeted in the expansion, but can best be done during the construction of the expansion.

FINANCIAL

The Facility Management General Fund Operating Budget (101-190-1936-4241) has a current balance of \$177,000. The cost estimate for this additional work is \$126,000 which leaves an unobligated balance to this fund of \$51,000. Total cost to complete the renovation and addition is \$1,376,000.

Page 2 of 2

City Council
Sacramento, California

Memorable Members in Session

Subject: APPROVE THE TRANSFER OF FUNDS TO
SUN PARK COMMUNITY CENTER EXPANSION (PART 1)
600 LOGAN STREET, SACRAMENTO

COMMISSION

This report requests authorization for the transfer of funds from the Facility Management Operating Budget to the Sun Park Community Center Expansion project budget. This report has been submitted to the Budget and Finance Committee and approval is recommended.

BACKGROUND

As a part of the pre-construction design activities associated with the renovation and expansion of the Sun Park Community Center, a performance study and cost analysis was conducted. The current condition of the existing center, this investigation revealed the presence of asbestos and that the existing roofing and exterior heating and air conditioning systems were at the end of their useful life. A new replacement, consistent with the expansion design of the roof and heating and air conditioning systems, give energy conservation items are proposed as the best cost effective solution. These repair costs and asbestos removal were not budgeted in the expansion but can be done during the construction of the expansion.

FINANCIAL

The Facility Management General Fund Operating Budget (101-700-1000) has a current balance of \$177,000. The cost estimate for this project is \$150,000 which leaves an anticipated balance of \$27,000. Total cost to complete the renovation and asbestos removal is \$150,000.

City Council
RE: Sim Park Community Center Expansion
May 4, 1990
Page Two

MBE/WBE EFFORTS

This project will be combined with the expansion, and bid in compliance with the City's standard guidelines.

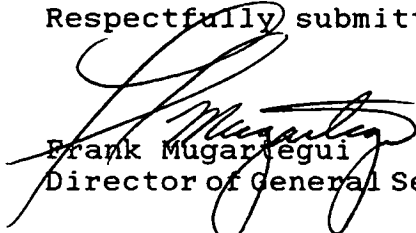
RECOMMENDATION

It is requested that the City Council adopt the attached Resolution authorizing:


1. The project budget for the Sim Park Community Center Expansion be amended by transferring funds from the Facility Management Operating Budget as follows:

101-190-1936-4241	<\$126,000>
101-500-KA71-4820	\$126,000

Respectfully submitted,


Frank Mugarategui
Director of General Services

Recommendation Approved:


Walter J. Slupe, City Manager

May 22, 1990
District #6

Note: Questions regarding this report should be referred to Yadi Kavakebi, Project Manager, Facility Management Division, 449-5977.

RESOLUTION NO. 90-405

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF May 22, 1990

APPROVED
BY THE CITY COUNCIL

MAY 22 1990

OFFICE OF THE
CITY CLERK

**RESOLUTION AUTHORIZING TRANSFER OF FUNDS
FROM FACILITY MANAGEMENT OPERATING BUDGET
TO SIM PARK COMMUNITY CENTER PROJECT BUDGET
TO FUND NECESSARY ADDITIONAL WORK**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

It is hereby authorized that the project budget for the Sim Park Community Center Expansion be amended by transferring funds from the Facility Management Operating Budget as follows:

101-190-1936-4241	<\$126,000>
101-500-KA71-4820	\$126,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



DEPARTMENT OF
GENERAL SERVICES

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
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916-449-5548

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

May 4, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVE THE TRANSFER OF FUNDS TO
SIM PARK COMMUNITY CENTER EXPANSION (KA71), 6207 LOGAN STREET

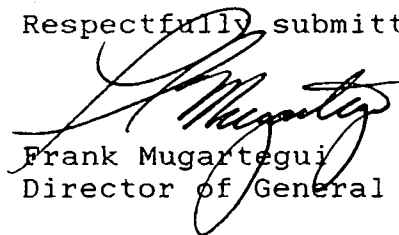
SUMMARY

The attached report recommends that the City Council authorize the transfer of funds from the Facility Management Operating Budget to Sim Park Community Center Expansion Capital Improvement Project Budget. The funds will be used to replace the existing roof and air conditioning system.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review and recommend the adoption by the full Council the attached Resolution authorizing the transfer of funds from the Facility Management Operating Budget (101-190-1936-4241) to the Sim Park Community Center Expansion project budget (101-500-KA71-4820) for the completion of additional work requirements.

Respectfully submitted,


Frank Mugartegui
Director of General Services

Recommendation Approved:

Jack R. Crist,
Deputy City Manager

May 15, 1990
District #6

Note: Questions regarding this report should be referred to Yadi Kavakebi, Project Manager, Facility Management Division, 449-5977.