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DEPARTMENT OF
PLANNING AND DEVELOPMENT

CITY OF SACRAMENTO
CALIFORNIA

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December 3, 1993

APPROVED
BY THE CITY COUNCIL

DEC 14 1993

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: OAK PARK REVITALIZATION PROGRAM APPROPRIATION

LOCATION/COUNCIL DISTRICT: District 5

RECOMMENDATION: Staff recommends that the City Council approve the attached resolution modifying the City budget and authorizing positions for the Oak Park Revitalization Plan.

CONTACT PERSON: Max Fernandez, Housing Administrator
(916) 264-5404

FOR COUNCIL MEETING OF: December 14, 1993

SUMMARY:

The City Council has previously approved funding for 25% of a Building Inspector and a Nuisance Abatement Officer as part of the Office of Criminal Justice Planning's Oak Park Revitalization Plan Grant. The Community Development Block Grant Program was also amended to finance 75% of the cost for these positions. This

funding will finance the positions for a one year period beginning in January 1994. This report provides the budgetary authorization for these positions.

BACKGROUND INFORMATION:

The City Council adopted Resolution 93-443 last August approving the Oak Park Revitalization Plan grant by the Office of Criminal Justice Planning. One element of this grant provides 25% funding for a Building Inspector and a Nuisance Abatement Officer for a one year period. These positions will provide increased housing code and nuisance enforcement to the grant project area.

In October the City Council amended the Community Development Block Grant Program to include the additional 75% funding needed for these two positions. The City Budget has previously been amended to appropriate the funds for the OCJP grant; however, City Council authorization is still needed to fill the positions and to amend the budget for the CDBG funds.

This report recommends that a limited term Building Inspector II position in the Planning and Development Department and a limited term Nuisance Abatement Officer position in the Neighborhood Department be authorized. In addition, it is recommended that the \$39,375 be appropriated to provide the 75% CDBG funding for these positions for the remaining six months of this fiscal year.

FINANCIAL CONSIDERATIONS:

The salary and benefit cost to fund a Building Inspector II and a Nuisance Abatement Officer for one year is \$105,000. Funding required for the 1993-94 fiscal year will be \$52,500 with \$39,375 coming from CDBG funding and \$13,125 coming from the OCJP Grant.

These grants will only provide for reimbursement of salary and benefit expenses. Other expenses associated with these positions will be within existing departmental appropriations and will not require additional funding.

These grants will expire in December 1994. The final six months' funding will be included in the 1994-95 budget package. Due to the term of the grants, limited-term positions are being requested.

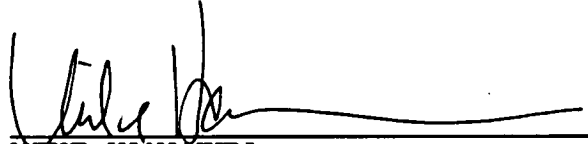
POLICY CONSIDERATIONS:

This report requests authorization for positions and funds that have been previously approved by the City Council in grant agreements. This report represents no change in policy from the policy considerations provided in the two prior reports on the Oak Park Revitalization Program.

MBE/WBE CONSIDERATIONS:

None

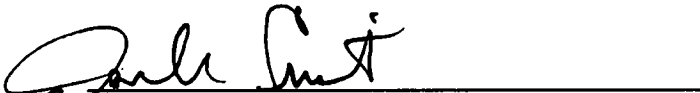
Respectfully submitted,



MIKE HANAMURA
Neighborhood Services Manager

D.J. Sullivan / For Dianne Guzman
DIANNE GUZMAN, AICP
Director of Planning &
Development

RECOMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

RESOLUTION NO. 93-710

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

193 17 1993

OFFICE OF THE
CLERK

A RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1993-94 FOR THE S.H.R.A. FUNDED PORTION OF THE OAK PARK REVITALIZATION PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The revenue budget for fiscal year 1993-94 is hereby amended by:

FISCAL YEAR 1993-94

205-350-3538-3513	\$21,375
205-450-4660-3513	17,400

2. The Neighborhood Department and the Housing & Dangerous Buildings budget is hereby amended by:

FISCAL YEAR 1993-94

101-350-3538-4101	Salaries	\$21,375
101-450-4660-4101	Salaries	17,400
101-350-3538-4374		<21,375>
101-450-4660-4374		<17,400>
250-350-3538-4374		\$21,375
250-450-4660-4374		17,400

3. The following position will be added:

<u>Class Code</u>	<u>Position</u>	<u>Org</u>	<u>FTE</u>
16012	Building Inspector II (Limited Term)	3538	1.0

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

16114

Nuisance Abatement
Officer
(Limited Term)

4660

1.0

Mayor

Attest:

City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____