



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

REVENUE DIVISION

June 18, 1986
RD: 861262-ADM:MLM:ldm

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

JUN 24 1986

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: FY 1986/87 MAINTENANCE BENEFIT AREA FEES

SUMMARY

This report recommends the fees to be charged to the property owners within the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area for FY 1986/87.

BACKGROUND

Pursuant to the provisions of City Code Chapter 55, the City Council established the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area. The purpose of the maintenance benefit areas is to provide a means for recovery of costs incurred by the City for providing additional maintenance services to public property in certain geographical areas. The additional services provided in each area vary but are beyond the City-wide maintenance services provided by the City.

Annually, the City Council is required to:

1. Determine the costs for the additional services provided;
2. Determine whether the costs of the additional services shall be borne wholly or partially by the property owners within the area; and
3. Fix a service fee to be charged to cover the costs to be borne by each property owner within the area.

DISCUSSION

The costs for the additional service for FY 1986/87 for the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area are shown on Exhibits I and II, respectively. The Downtown Sidewalk Cleaning Maintenance Benefit Area costs were reviewed by the Sacramento Downtown Association. The Old Sacramento costs were reviewed by the Old Sacramento

Property Owners Council. Exhibits III and IV detail the fee for each property owner within the areas. The fees recommended represent a full recovery of the costs from the property owners.

RECOMMENDATION

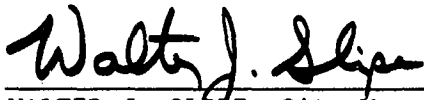
It is recommended that the City Council approve the attached resolution assessing the FY 1986/87 maintenance benefit area fees.

Respectfully submitted,



Michael L. Medema
Revenue Officer

RECOMMENDATION APPROVED:



WALTER J. SLUPE, City Manager

Attachments

RESOLUTION NO. 86 - 489

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION ESTABLISHING THE FY 1986/87 FEES FOR THE DOWNTOWN SIDEWALK CLEANING MAINTENANCE BENEFIT AREA AND THE OLD SACRAMENTO MAINTENANCE BENEFIT AREA

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The City Council has determined that the costs for the additional services for FY 1986/87 for the Downtown Sidewalk Cleaning Maintenance Benefit Area and the Old Sacramento Maintenance Benefit Area are as shown on Exhibits I and II attached hereto and incorporated into this resolution;
- 2. The City Council has determined that the additional costs shall be wholly borne by the property owners within the areas; and
- 3. The City Council fixes the fee for each property owner as shown on Exhibits III and IV attached hereto and incorporated into this resolution.

ATTEST:

MAYOR

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JUN 24 1986

OFFICE OF THE
CITY CLERK

EXHIBIT I

City of Sacramento
Downtown Sidewalk Cleaning Maintenance Benefit Area
Annual Budget - FY 1986/87

Contract services / Sidewalk cleaning services (6 days per week)	\$44,620
Administrative / Contingency (152 accounts @ \$10.00 + 5% bad debt reserve)	<u>3,751</u>
Total	<u><u>\$48,371</u></u>

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OLD SACRAMENTO
MAINTENANCE ASSESSMENT DISTRICT
1986-87 F.Y. BUDGET

<u>Service</u>	<u>Work Schedule</u>	<u>Cost</u>
Street Sweeping	Tue, Thur, Sat, Sun	\$23,062
Street Flushing	Daily	Ø (A)
Public Trash	7 days wk-6 hrs. per day + equipment	22,991
Service Courts	7 days wk-6 hrs. per day	10,847
Administration	Annually	3,000
		\$59,900

(A) Street Flushing at horse loading sites will be performed daily as needed by public trash crew.

COST BREAKDOWN PER SERVICE

Street Sweeping Personnel

\$15,764

Motor Sweeper Operator \$12.852 per hour

A. Tuesday, Thursday, Saturday

3 days x 52 weeks = 156 days per year
 2 hours per day at overtime = 3 hrs. per day
 3 hrs x 156 days = 468 hrs x \$12.852 = \$6,072

B. Sunday

1 day x 52 weeks = 52 days
 3 hrs per day at overtime = 4.5 hrs per day
 4.5 hrs x 52 days = 234 hrs x \$12.852 = \$3,007

	\$ 6,015
	3,007
	<u>\$ 9,022</u>
33% Employee Benefits	2,977
	<u>\$11,999</u>
31.38% Indirect Costs	3,765
	<u>\$15,764</u>

Street Sweeping Equipment

Motor Sweeper \$4.01 per mile

\$ 7,298

A. Sunday

1 day per week x 52 weeks = 52 days
 14 miles per day x 52 days = 728 miles
 728 miles per day x 156 = 1,092 miles

B. Tuesday, Thursday, Saturday

3 days per week x 52 weeks = 156 days
 7 miles per day x 156 = 1,092 miles
 1,092 miles x \$4.01 per mile = \$4,379

Note: On Sunday's, sweeper must travel from City Corporation.
 On Tues., Thurs., and Saturday, sweeper travels from
 route closer to Old Sacramento thus the difference in
 mileage.

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Public Trash Pick up - Personnel

\$21,695 ✓

Park Maintenance Worker I \$10.248 per hr.
Utility Worker \$ 5.471 per hr.

A. 7 days per week x 52 weeks = 365 days
6 hrs per day x 365 days = 2,190 hrs each
2,190 hrs ÷ 2 employees = 1,095 hrs each

1,095 hrs. x \$10.248 per hr. = \$11,222
1,095 hrs. x \$ 5.471 per hr. = \$ 5,991

	\$11,222
33% Employee Benefits	3,703
	<u>\$14,925</u>

	\$ 5,991
13% Employee Benefits	779
	<u>\$ 6,770</u>

Note: Park Maintenance Worker I is a career level position therefore entitled to more benefits than the non-career Utilityworker position.

Public Trash Pick up Equipment

A. Cushman 3 wheel trash pick up 71¢ per mile

\$1,296.

7 days per week x 52 weeks = 365 days
5 miles per day x 365 days = 1,825 miles
1,825 miles x 71¢ per mile = \$1,296 ✓

Service Court Maintenance

\$10,847

A. 7 days per week x 52 weeks = 365 days
3 hrs per day x 365 days = 1,095 hrs
1,095 hrs. ÷ 2 employees = 547.5 hrs. each

547.5 hrs x \$10.248=	\$5,611
547.5 hrs x \$ 5.471=	2,995

	\$5,611
33% Employee Benefits	1,852
	<u>\$7,463</u>

	\$2,995
13% Employee Benefits	389
	<u>\$3,384</u>

City of Sacramento
Downtown Sidewalk Cleaning Maintenance Benefit Area
FY 1986/87

FY 1986/87 Property Assessments

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-034-08	40	6400	\$ 185.00
09	40	6400	185.00
10	20	3200	92.50
11	40	6400	185.00
12	20	3200	92.50
13	80	12800	370.00
14	20	1600	64.76
15	20	1600	64.76
16	20	1600	64.76
17	20	3200	92.50
006-036-09	40	3080	127.44
10	20	1600	64.76
11	20	1600	64.76
12	20	3200	92.50
13	20	3200	92.50
14	20	3200	92.50
16	40	6400	185.00
17	20	3200	92.50
18	20	3200	92.50
19	20	1600	64.76
20	20	1600	64.76
21	40	4800	157.26
23	.77	123.2	3.56
24	19.23	3076.8	88.94
006-044-06	60	9600	277.50
09	40	6400	185.00
10	40	6400	185.00
11	80	8000	286.79
13	100	16000	462.49
006-047-09	100	16000	462.49
10	120	16800	513.39
12	100	16000	462.49
006-052-18	80	12800	370.00
19	80	12800	370.00
006-054-10	40	3200	129.53
11	40	3200	129.53
12	40	6400	185.00
13	80	12800	370.00
23	40	6255	182.48
22	80	12800	370.00
006-056-14	320	51200	1,479.98
006-091-01	60	9600	277.50
20	44	8064	221.25

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-093-07	40	3200	\$ 129.53
08	180	8000	471.92
12	160	16000	573.57
006-093-13		68302	1,184.03
14		2856	49.51
15	240	3997	513.60
16	20	4445	114.08
006-096-02	100	4000	254.47
03	20	5558	133.38
08	80	11200	342.26
10	80	1600	175.84
11	60	4320	185.97
12	172	7213	443.46
16	80	6400	259.05
17	328	33280	1,184.15
19	40	3200	129.53
006-097-01	69	5870	229.50
02	130	3600	303.08
03	60	6520	224.10
04	20	3200	92.50
05	20	3200	92.50
06	40	6400	185.00
07	80	12800	370.00
08	20	1600	64.76
09	20	1600	64.76
10	100	1600	212.87
11	80	4800	231.31
12	160	19680	637.37
13	160	31520	842.62
006-098-22	20	1200	57.83
03	80	1600	175.84
10	160	12800	518.10
14	40	6400	185.00
24	60	10000	284.43
20	330	27200	1,082.45
21	270	17600	804.95
006-101-01	39	2808	120.88
02	21	1992	73.41
03	117	2960	267.92
04	43	3066	132.76
05	20	2000	71.70
06	20	3194	92.39
07	19	3187	90.42
08	20	3200	92.50
09	20	3200	92.50
10	40	6400	185.00
11	20	3200	92.50
12	200	11200	564.42
13	38	3080	123.74
14	21	1720	68.69
15	60	4834	194.88
21	160	12800	518.10
24	100	8158	326.55

<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-102-01	160	12800	518.10
06	40	4400	150.33
07	240	14800	700.88
14	160	11200	490.36
16	205	10700	565.01
17	35	2100	101.20
19	120	18700	546.33
006-103-02	120	3239	278.31
03	40	3526	135.18
07	40	6400	185.00
08	40	6400	185.00
09	40	6400	185.00
12	100	8000	323.81
13	36	2880	116.57
14	24	1920	77.72
15	60	9600	277.50
19	60	3525	172.19
20	80	12554	365.73
006-104-01	160	16960	590.21
006-105-13	490	52777	1,822.04
09	160	12800	518.10
006-106-04	160	32000	850.94
05	400	37900	1,397.53
06	80	13300	378.66
006-111-01	60	4645	191.60
02	177	7749	462.01
03	22	3612	103.34
04	40	6480	186.38
05	49	7120	214.14
06	39	7158	196.29
07	170	27243	786.99
16	160	12800	518.10
006-112-22	598	73460	2,380.53
17	121	3339	281.89
006-121-01	35	8204	207.01
06	30	4800	138.75
07	30	4800	138.75
08	80	12800	370.00
18	45	4698	164.75
20	100	16000	462.49
006-094-09	479	25550	1,329.69
05	40	3249	130.37
04	40	3200	129.53
03	247	13489	691.11
02	48	3343	146.81
006-094-01	104	2427	234.61
006-096-21	18	2520	77.01
22	82	11480	350.82
23	40	5635	171.74
24	179	5565	427.85

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<u>Parcel No.</u>	<u>Front Footage</u>	<u>Area</u>	<u>Total Assessment</u>
006-115-01	80	12800	370.00
02	40	6400	185.00
03	40	6400	185.00
04	80	12800	370.00
05	20	3200	92.50
06	<u>60</u>	<u>6960</u>	<u>231.73</u>
	<u>13,064</u>	<u>1,395,166</u>	<u>\$48,371.11</u>

EXHIBIT IV

CITY OF SACRAMENTO
OLD SACRAMENTO MAINTENANCE BENEFIT AREA
FY 1986/87

<u>Assessment No.</u>	<u>Parcel No.</u>	<u>Parcel Area</u>	<u>Front Foot</u>	<u>Structure Area</u>	<u>Fee to Parcel</u>
1	006-012-32	4692.00	61.05	11872.00	\$1,058.91
2	36	1918.00	25.14	7175.00	554.14
3	37	5522.00	149.71	7143.00	1,159.75
4	Not Used				
5	Not Used				
6	006-012-21	5013.00	43.81	9862.00	910.90
7	22	9082.00	60.30	27720.00	2,096.48
8	23	4013.00	27.04	9911.00	806.27
9	24	5292.00	39.39	11639.00	1,001.77
10	Not Used				
11	006-012-31	2520.00	40.49	10979.00	834.41
12	30	1475.00	25.00	4425.00	388.90
13	29	2856.00	39.47	-0-	277.04
14	28	5322.00	131.20	17588.00	1,628.78
15	006-071-035	8933.00	181.53	19123.00	2,060.28
16	34	5100.00	56.98	11257.00	1,033.07
17	33	4138.00	43.17	13713.00	1,065.58
18	Not Used				
19	Not Used				
20	006-071-49	2558.00	33.80	-0-	242.78
21	45	2734.00	36.04	7020.00	623.94
22	27	2984.00	40.15	8400.00	722.15
23	22	Not Assessed			
24	Not Used				
25	Not Used				
26	006-071-43	5373.00	48.41	15128.00	1,218.14
27	006-073-39	6856.00	167.60	1372.00	1,605.72
28	40	2756.00	40.69	6600.00	619.23
29	41	1382.00	20.04	3600.00	324.35
30	006-071-41	5825.00	38.80	12240.00	1,057.27
31	40	7091.00	46.50	17011.00	1,394.21
32	50	2416.00	21.41	6132.00	511.68
33	Not Used				
34	Not Used				
35	006-071-25	8350.00	177.42	10193.00	1,553.35
36	14	3390.00	39.65	13348.00	997.56
37	13	3190.00	37.61	8154.00	710.78
38	32	5503.00	37.28	13140.00	1,082.90
39	31	12540.00	83.35	-0-	906.37
40	Not Used				
41	Not Used				
42	006-071-38	5728.00	74.01	10656.00	1,091.54

<u>Assessment No.</u>	<u>Parcel No.</u>	<u>Parcel Area</u>	<u>Front Foot</u>	<u>Structure Area</u>	<u>Fee to Parcel</u>
43	006-071-47	1528.00	20.00	6934.00	\$ 504.65
44	10	3749.00	62.52	17013.00	1,284.53
45	11	1407.00	81.28	4789.00	598.43
46	006-073-47	4283.00	61.26	12173.00	1,055.08
47	45	1364.00	19.25	4680.00	376.85
48	48	3901.00	129.09	9540.00	1,133.20
49	49	1793.00	22.76	-0-	166.97
50	006-072-47	6584.00	150.29	20936.00	1,930.84
51	39	7304.00	80.33	10988.00	1,208.38
52	46	6460.00	70.00	7948.00	973.16
53	Not Used				
54	006-072-24	9098.00	59.97	27000.00	2,058.73
55	25	19628.00	281.44	-0-	1,939.05
56	28	3300.00	40.23	-0-	301.58
57	29	2924.00	39.22	-0-	279.53
58	32	1532.00	20.33	3053.00	304.33
59	33	2328.00	39.97	7891.00	662.70
60	34	1972.00	95.58	6685.00	774.13
61	Not Used				
62	Not Used				
63	006-072-35	1394.00	19.81	3590.00	323.63
64	36	16900.00	110.10	13911.00	1,936.61
65	Not Used				
66	006-072-45	4695.00	42.50	17467.00	1,285.82
67	43	12662.00	234.66	36864.00	3,349.29
68	006-074-35	5470.00	150.65	16446.00	1,643.79
69	37	3574.00	56.86	10773.00	932.17
70	38	1382.00	23.50	-0-	149.23
71	32	6250.00	160.83	-0-	862.89
72	006-136-02	6730.00	202.65	17761.00	1,953.55
73	03	6806.00	42.05	12684.00	1,139.98
74	08	6873.00	80.20	-0-	615.74
75	09	6882.00	80.42	-0-	616.94
		<u>303,325</u>	<u>13,993.75</u>	<u>576,427</u>	<u>\$59,900.03</u>