

City Council Report 915 I Street, 1<sup>st</sup> Floor Sacramento, CA 95814 www.cityofsacramento.org

File ID: 2019-01227

September 10, 2019

**Consent Item 14** 

# Title: Supplemental Agreement and Transfer of Funds: Sacramento Valley Station Phase 3B Master Plan & Railyards Specific Plan Amendment (T15029000) [Published for 10-Day Review 08/29/2019]

Location: Districts 3 and 4, 401 I Street

**Recommendation:** Adopt a Resolution: 1) authorizing the City Manager or the City Manager's designee to transfer \$177,238 (Development Services Fund, Fund 2016) from the expenditure budget of the General Plan Update Program (I2200000) to the expenditure budget of the Intermodal Transportation Facility Project (T15029000); 2) authorizing the City Manager or the City Manager's designee to execute Supplemental Agreement No. 10 to City Agreement No. 2016-1397 with Perkins + Will Architects in an amount not to exceed \$1,134,825, for a new total not to exceed amount of \$3,327,406; and 3) resetting the City Manager's authority to issue supplemental agreements to City Agreement No. 2016-1397.

**Contact:** Gregory Taylor, AIA, LEED AP, Project Manager, (916) 808-5268; Ryan Moore, Interim Director of Department of Public Works, (916) 808-6629, Department of Public Works

Presenter: None.

# Attachments:

1-Description/Analysis2-Resolution3-Supplemental Agreement No. 10

# **Description/Analysis**

**Issue Detail:** The Sacramento Valley Station Phase 3B Master Plan commenced in November 2016 with a contract to produce two conceptual plan options for the site for expansion of the station complex and allocation of developable area to create a transit hub district. This work is funded with Measure A funds related to the transportation use of the property, and General Funds for the non-transportation scope of work related to supportive development. Additional funding is needed to complete the analysis and adopt it as an amendment to the Railyards Specific Plan. Those funds will come from the General Plan Update Program (I22000000).

**Policy Considerations:** The recommendation in this report is consistent with the City of Sacramento General Plan goals to improve system connectivity and promote economic and infill development. The recently published 2018 State Rail Plan outlines service increasing for intercity passenger rail and regional bus networks with milestones in 2022, 2027 and 2040 that will assist in guiding the phased expansion of the station infrastructure and land use opportunities.

The Sacramento City Code Section 4.04.020 and Council Rules of Procedure (Chapter 7, Section E.2.d) mandate that unless waived by a 2/3 vote of the City Council, all labor agreements and all agreements greater than \$1,000,000 shall be made available to the public at least ten (10) days prior to council action. This item was published for 10-day review on August 29, 2019.

# Economic Impacts: None.

**Environmental Considerations:** In accordance with the California Environmental Quality Act (CEQA), under Statutory Exemption 15262, feasibility and planning studies for possible future actions do not require the preparation of environmental documents, but they do require the consideration of environmental factors. The master planning of the Sacramento Valley Station, which is a planning study, is a component of the larger Intermodal Transportation Facility Project (T15029000) and has been assessed as part of that project's environmental review. Environmental clearances in accordance with CEQA and the National Environmental Policy Act (NEPA) have been received at the program and project levels. When specific projects or future actions are proposed that stem from the master planning, they will be subject to project level review.

**Sustainability:** The master planning project will analyze expanded future rail transit operations and usable space for urban scale development which will contribute to reducing greenhouse gases by reducing the need for vehicular use and expanding transportation and analyze sustainable energy and water management systems. The master plan will be conducted under

the sustainability framework of the Living Community Challenge (LCC) framework developed by the International Living Futures Institute (ILFI). The Department of Public Works has registered the concept plans with ILFI as a project under the City's Demonstration Partnership Program.

# Commission/Committee Action: None.

**Rationale for Recommendation:** On July 8, 2016, the Department of Public Works issued a Request for Proposal (RFP) No. P17151131004 for master planning services for the Sacramento Valley Station. This additional scope of work is necessary to reach a preferred plan using the feedback from the Stakeholder groups, public and staff, and to develop the plan in sufficient detail to prepare for implementation.

**Financial Considerations:** Sufficient funding is available in the General Plan Update Program (I2200000) to complete the transfer of \$177,238 (Development Services Fund, Fund 2016) to the Intermodal Transportation Facility Project (T15029000). With the approval of the transfer, the Intermodal Transportation Facility Project (T15029000) will have sufficient funding to execute Supplemental Agreement No. 10 to City Agreement 2016-1397 with Perkins + Will Architects in an amount not to exceed of \$1,134,825 and to complete the Sacramento Valley Station Phase 3B Master Plan and amendments to the Railyards Master Plan. Development Services Funds are necessary as the master planning includes components that are not directly related to the development of the Intermodal Facility.

**Local Business Enterprise (LBE):** Perkins + Will is not an LBE but has partnered with AIM Consulting to exceed the LBE participation requirement. AIM Consulting will provide public outreach and communication services.

**Background:** To maximize inter- and intra-city mobility, the City is the lead agency for expansion of a regional intermodal transportation facility at the Sacramento Valley Station and historic depot to serve multiple modes of transportation: from intercity passenger rail, bus services, and a hub for regional light rail service, bus service, also served by bike and pedestrian trails. The City has taken the lead to develop this regional project through many phases. Phase 1, Track Relocation, completed in 2012, moved and expanded the mainline rail tracks and related operations to the north, improving passenger and freight train efficiency and services with major upgrades to passenger rail facilities. Phase 2, rehabilitation and renovation of the historic station building was completed in March 2017.

Phase 3 is the expansion of transportation infrastructure and site development into a larger intermodal center Regional Transit (RT) has received environmental clearance with preliminary

engineering design for the eastern portion of the site to realign the light rail platforms. This RT plan has been designated as Phase 3A.

Phase 3B focuses on the expanded station and related transit-supportive development. Work began the end of November 2016 in which two conceptual plan options were developed through a public process of stakeholder meetings, public workshops and a public open house in October 2017 with Congresswoman Matsui and Mayor Steinberg and other Councilmembers in attendance. A final round of public comments was taken at this event for the two options.

The 2018 State Rail Plan outlines service increasing for intercity passenger rail and regional bus networks with milestones in 2022, 2027 and 2040 that outline statewide rail and bus service improvements that will require capacity increase at Sacramento Valley Station. The rail plan will assist in guiding the phased expansion of the station infrastructure and land use opportunities

This Supplemental Professional Services Agreement refines the initial two conceptual Phase 3B plans to a single preferred plan that will guide future station area infrastructure and development. The initial work was aided by an award, \$491,770 from the Sustainable Communities Planning Grant and Incentives Program (SCPGIP) administered by State of California Strategic Growth Council for Sacramento Valley Station Phase 3 Master planning. Both conceptual plans incorporate the track alignment for the Riverfront Streetcar and have guided the needs for the new RT light rail platform to be constructed on the west edge of the city parcel. The preferred plan will integrate other mobility modes with these two systems. Measure A Transportation funds programmed for the Sacramento Valley Station will continue to be used for transportation planning elements of the master plan, and revenues for land use planning from the General Fund will augment the land use planning that is not eligible under Measure A.

Phase 3B work scope will analyze the potential transit operations for expanded transportation services to the site and the ability of the site to accommodate private development that satisfies the objectives of the original SCPGIP grant and continue with the LCC sustainable framework objectives. Those objectives include the following: promote infill and compact development, revitalize urban and community centers, reduce automobile usage and fuel consumption, promote the use of energy sources that result in reductions of greenhouse gas (GHG) emissions, and implement sustainable water management. The final work product will be a preferred alternative for the site that will update the Railyards Specific Plan.

# **RESOLUTION NO. 2019-**

Adopted by the Sacramento City Council

### September 3, 2019

# SUPPLEMENTAL AGREEMENT AND TRANSFER OF FUNDS FOR SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN & RAILYARDS SPECIFIC PLAN AMENDMENT (T15029000)

## BACKGROUND

- A. The Sacramento Valley Station Phase 3B Master Plan commenced November 2017 with a contract to produce two conceptual plan options for the site for expansion of the station complex and allocation of developable area to create a transit hub district. A prior supplement of General Fund monies was approved for master work. An additional supplement is needed to move forward with work to amend the Railyards Specific Plan to conform to the Sacramento Valley Station Master Plan.
- B. The Sacramento Intermodal Facility Project (T15029000) is funded almost completely with dedicated transportation funds. Additional funding is needed to address the land use planning component that is not eligible for transportation funds.

# BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to transfer \$177,238 (Development Services Fund, Fund 2016) from the expenditure budget of the General Plan Update Program (I22000000) to the expenditure budget of the Intermodal Transportation Facility Project (T15029000).
- Section 2. The City Manager or the City Manager's designee is authorized to execute Supplemental Agreement No. 10 to City Agreement No. 2016-1397 with Perkins + Will Architects in an amount not to exceed \$1,134,825, for a new total not to exceed amount of \$3,327,406.
- Section 3. The City Manager's authority to issue supplemental agreements to City Agreement No. 2016-1397 is reset.



# CONTRACT ROUTING SHEET

Contract Cover/Routing Form: Must Accompany ALL Contracts; however, it is NOT part of the contract.

General Information (	<u>Required)</u>		
Original Contract # (sup	oplements only): <u>2016-1397</u>	Supplement/Add	endum #: <u>10</u>
Assessor's Parcel Num	ıber(s):		
Contract Effective Date	<u>:</u> 09/30/2019	Contract Expiration	on Date (if applicable): <u>12/31/2019</u>
\$ Amount (Not to Excee	ed): <u>\$ 1,134,824.51</u>	Adjusted \$ Amou	Int (+/-):
Other Party: PERKINS			
Project Title: SACRAME	ENTO VALLEY STATION PH	IASE 3B MASTER PLAN	
Project #: T15029060		Bid/RFQ/RFP #:	P17151131004
City Council Approval:	YES if YES, Coun	cil File ID#: 2019-01227	
Contract Processing	Contacts		
Department: Public W	orks	Project Manager:	GREG TAYLOR
Contract Coordinator: F	RAQUEL GONZALEZ		ez@cityofsacramento.org
Department Review a	nd Routing		
Contracts:	Raquel Gonzalez	Digitally signed by Raquel Gonzalez Date: 2019.08.09 08:14:29 -07'00'	
-	(Signature)		(Date)
Project Manager:		Digitally signed by Greg Taylor Date: 2019.08.09 13:47:01 -07'00'	
	(Signature)	alter	(Date)
Supervisor:		n	
	(Signature)		(Date)
Division Manager:	(Signature)		(Date)
	(orgnaturo)		(Date)
Special Instruction/Co	omments (i.e. recording re	quested, other agency s	<u>signatures required, etc.)</u>
Construc	tion Related	Other Party	Signature Required
AWARD / COUNCIL	DATE: SEPTEMBER 30,	2019	

-----FOR CLERK & IT DEPARTMENTS ONLY – DO NOT WRITE BELOW THIS LINE------

# City of Sacramento <u>SUPPLEMENTAL AGREEMENT</u>

Purcha	ct #: 2016-1397-10 ase Order #: 37276 T15029060	Project Title: Sacramento V	/alley Station Phase 3B N	Supplemental Agre laster Plan	ement #: 10
as parti		) and ssional Services Agreement desi	Perkins+Will, Inc. gnated as Agreement Number	2016-1397	("Contractor"),
hereby	collectively referred to a	plemental agreements modifying as the "Agreement"), hereby supp	said agreement (said agreeme plement and modify the Agreer	and supplemental agriment as follows:	eements are
1.	The Scope of Services See Exhibit A	s specified in Exhibit A of the Agr	eement is amended as follows	e.	
2.	is specified in Exhibit E	additional and/or revised service B of the Agreement of Payment of t-to-exceed amount is amended	of Contractor's fees and expense	re, the maximum not-to-e ses, is increased by	xceed amount that \$1,134,824.51
	The original not-to-exc	eed amount:			\$573,247.65
	The net change by pre	evious Supplemental Agreements	:		\$1,619,333.38
	The not-to-exceed amo	ount prior to this Supplemental A	greements:		\$2,192,581.03
	The contract sum will b	be increased by this Supplement	al Agreement:		\$1,134,824.51
	The new not-to-exceed	d amount including all Suppleme	ntal Agreements:		\$3,327,405.54
3.	constitute full compense Contractor for any and revised services, include by Contractor. The tim	t the amount of increase or decre sation for additional and/or revise I all direct and indirect costs that ding costs associated with any c ne for the performance of the agr Supplemental Agreement.	ed services specified in section may be incurred by Contractor hanges in work schedules or ir	n 1, above, and shall fully r in connection with such n the performance of othe	compensate additional and/or r services or work
4.		nd frepresents that the person or authorized by Contractor to sign			
5.	Contractor shall perfor	revised herein, all terms and con rm all the services, duties, obligat upplemental agreement.			

Approval Recommended By: Q Project Manager

Approved By:

Silwal ti Contractor NS AND WILL

Approved as to Form By: City Attorney

Approved By:

Attested to By:

City of Sacramento

9/30/19 Executed Date

City Clerk

(Rev. 07/16/08)

# **Exhibit A** Sacramento Valley Station Phase 3B Master Plan 2016-1397

	Description			Amou
Suppleme	ntal Agreement #10			
PCO # 10.0	Client Initiated Changes			\$1,134,824.5
08/06/19	Railyards Specific Plan funds from the Commun presentation. This scop contracted until the non	as pertains to the r nity Development D e was approved by -transportation fund	ange Master Plan and scope to amend the master plan, supplemented with general lept. Also includes visulizations for public the Project Manager but was not ding was in place. Effective date of this re also updates to 10-H staffing for this	
		1 Items	Total for Change Order # 10	\$1,134,824.5
	1 Change Orders	1 Items	Total for Contract # 2016-1397	\$1,134,824.51
	Totals 1	By Reason	Changed/Unforeseen Conditions	\$0.00
			Changes to Bid Documents	\$0.00

# Additional Service # 10

То:	Greg Taylor
From:	Geeti Silwal
Date:	July 31, 2019
Subject:	Sacramento Valley Station Master Plan – SA # 10

#### Dear Greg,

Perkins+Will team has summarized below the scope, deliverables and budget for the services requested to assist with the following additional tasks –

- 1) Perkins+Will (P+W) team will prepare a Living Community Challenge Master Plan as described in the detailed Task 14 description below.
- 2) Perkins+Will (P+W) team will prepare a Specific Plan as described in the detailed Task 15 description below.
- 3) Perkins+Will (P+W) team will prepare Early Implementation projects to 30% Schematic Design as described in the detailed Task 16 description below.
- 4) Perkins+Will (P+W) team will prepare project visualizations as described in the detailed Task 17 description below.
- 5) In addition, we are requesting that P+W, ARUP and Grimshaw Architects include additional named staff and remove depaterd staff as listed on the attached revised 10H Forms.

# Additional Services #10

#### LIVING COMMUNITY CHALLENGE

#### Task 14.1 Living Community Challenge Master Plan

- Identify and develop criteria to enable SVS to Certify under Living Community Challenge (LCC). Define criteria applying to parts of the site under each different ownership type (City, State, Private, etc.).
- Comment on phasing scenarios to achieve sustainability at all phases for the Preferred Master Plan.
- Prepare LCC Vision Plan for ILFI review, based on existing documents, which are understood to be 90% adequate to serve as a vision plan.
- Conduct studies and lead or participate in workshops focused on developing measures and policies that would bring the project into alignment with each imperative. These would include:

#### Place

- Define requirements for urban agriculture and contribute to approach (led by Landscape Architect)
- Contribute to habitat conservation/restoration approach, including approach to Purple Martin colony, in collaboration with other consultants (notably a local Ecologist)

#### Energy

- o Building massing/layout optimization for energy and passive comfort
- o EUI target setting
- Energy efficiency measures and guidelines
- Further development of district energy study (including ground source/river options).

#### July 31, 2019

#### Re: Sacramento Valley Station Master Plan - SA # 10

- Integrate predicted future climate data into energy modeling to stress test concepts
- All-electric/no combustion approach
- o Onsite renewable energy generation approach
- o Offsite renewable energy procurement approach

#### Water

- Water balance and reuse approach development, assessing potential water sources onsite (rain, storm, grey, black, cooling tower, foundation drainage, etc.) vs all estimated end uses (flushing, irrigation, cooling make-up, etc.) and seeking a cost-effective way to meet all nonpotable demands.
- Evaluate likely climate change impacts on rainfall patterns to stress test water concepts
- Study of near-site resources with pros, cons and feasibility of integration
- o Discussion of density/dry climate exemption to self-supply of potable with ILFI

#### Materials

- o Imperative 11: Living Materials Plan
  - i.Facilitate Owner's Project Requirement (OPR) document to set goals aligned with LCC/LBC
  - ii.Targets and metrics
  - iii.Roles and responsibilities
  - iv. Toxics reduction strategies
  - v.Approvals and tracking workflows
- Imperative 12: Embodied Carbon Footprint
  - i.Early design phase embodied carbon estimates
  - ii.Carbon reduction strategies
  - iii.Onsite offsets feasibility assessment
  - iv.Set target for future projects on site
- o Imperative 13: Net Positive Waste
  - i.Waste management plans for each phase of project
    - ii.Design phase: spec for durability
  - iii.Construction phase: product optimization and waste diversion
  - iv Operations phase: consumables and durables waste management plans
    - v.End of life phase: adaptive reuse and deconstructions
      - 1. Assess Design for Deconstruction strategies
        - 2. Coordinate with logistics for operations phase

#### Equity

- o Assess public realm under human scale and humane places criteria.
- Self-shading study with proposed building massing adjustments if needed

#### Health + Happiness

- o Biophilic Design Charrette
- Resilience approach- include design for future climate. (possible workshop and/or MacArthur engagement not in scope)

#### Beauty

 Participate in a workshop focused on an integrated approach to public art/material palette/design language and interpretation of project sustainability features. Potential facilitators include Crocker Art Museum Director and City Historian who is working on cultural histories.

#### Task 14 Deliverable Work Products

- Facilitate and/or participate in up to 2 workshops as described
- Develop design concepts, policies and development guidelines based on study and workshop outcomes.
- Lead preparation of the Living Community Challenge Masterplan that documents the project approach to each of the 20 LCC Imperatives.
- Summary of future climate implications for masterplan

#### July 31, 2019

#### Re: Sacramento Valley Station Master Plan - SA # 10

#### Exclusions

The following related services are not in current scope, but a fee proposal can be provided as requested:

- Outdoor comfort/microclimate/wind study, integrating weather data with proposed site design to identify hot and cool spots and wind accelerations across the site, resulting in design recommendations to enhance comfort and usability of outdoor spaces
- Lead development of urban agriculture approach (currently assumed to be led by Landscape Architect)
- Coordination and integration of district systems and sustainability plan with the broader Railyards development (outside boundary of SVS).
- Development of energy, water or sustainability material for the Specific Plan beyond what has been delivered for other tasks.
- CEQA studies and inputs relating to energy, water or sustainability

#### **IMPLEMENTATION**

#### Task 15 Specific Plan

The following describes the tasks and deliverables assumed for preparation of a Specific Plan, along with Design Guidelines.

#### Task 15.1 Design Standards and Guidelines

Design standards and guidelines for the Built Form and Public Realm will be developed to implement the preferred development vision, policies, and land use. The design standards and guidelines could be created to stand-alone as a separate chapter or as part of an addendum with specific design guidance for Railyards Specific Plan (transit use district). Either way, the Design Standards and Guidelines will reference existing City Guidelines, such as, Central Core Design Guidelines, Sacramento Central City Urban Design Guidelines, Central City Community Plan, and Railyards Design Guidelines.

- The design standards and guidelines will provide design framework for both public and private development on the site to conform to a unifying design concept.
- The design standards and guidelines will (at the least) guide design of the following:
  - Public realm + green Infrastructure considerations
  - Open space and landscaped areas a suggested planting palette, paving types, site furnishings, other program etc.
  - o Multimodal circulation, complete streets and parking/TDM
  - o Building architecture, massing, and material palette

#### Interim Work Product:

• Draft memo to discuss design standards and guidelines for the TOD.

#### Task 15.2 Zoning District Evaluation

The site is currently in the Transit Use land use district within the Sacramento Railyards Specific Plan area. While this land use district allows for accommodating uses that are supportive of the Sacramento Intermodal Transportation Facility (SITF) operations, P+W will review the existing zoning districts for the project site to evaluate if any changes or additions need to be proposed. Currently, the project site has three different zones within its boundary, including industrial and manufacturing zone, highway commercial zone (HC), and Central Business District (C-3). The intent of this task is to prepare a final zoning district classification and allowed use table for the site, in accompaniment of the design standards and guidelines. This refined zoning district designation will help in further analysis of the environmental analysis on the development.

July 31, 2019 Re: Sacramento Valley Station Master Plan – SA # 10

#### Task 15.3 Financing Strategy

- The **financing strategy** will leverage and extend previous analysis and known dynamics to establish a costeffective path forward. It takes conclusions of the market study into consideration to ensure that market opportunities and constraints are factored into a larger infrastructure funding and property disposition strategy oriented around a phased development approach that provides an attractive risk/reward profile for prospective investors and developers working in partnership with the City to implement the project.
- Infrastructure Funding and Value Capture [3 meetings, 10 weeks to develop memo]
  - Infrastructure Funding Considerations. Work with CDD, DOU, Public Works, Public Infrastructure Finance, and other City departments as appropriate to evaluate (at a high level) the backbone infrastructure needs of the site (roads, sewer, drainage, water, etc.). Determine appropriate financing district (if any) and amend necessary infrastructure financing documents, as appropriate.
  - Evaluate Value Capture Mechanisms. Identify available suite of value capture mechanisms available to capture additional real estate value generated by public investments in transportation infrastructure. Leveraging static pro forma development feasibility analysis, offer assessment of private development components' ability to accommodate various value capture or other public private partnership approaches.
- **Disposition Options** Consider Disposition Strategies. Evaluate various land transaction alternatives, such as, fee simple transaction versus long-term ground lease. Offer synopsis of how disposition strategies affect market and financial viability of development. As part of this task, consider how ongoing operations and maintenance is governed and funded relative to disposition strategy and ability for private development to participate. [2 meetings, memo submitted 4 weeks after completion of Infrastructure Funding and Value Capture]
- **Overall Recommendations** Summarize recommendations regarding how best to position site to attract desired level and type of private investment activity with consideration to market and development feasibility, infrastructure finance approaches, management/governance structure, and recommended disposition strategies. *[report to be delivered 4 weeks after comments received on Draft Disposition Options*]

#### Interim Work Product:

- Develop infrastructure financing recommendations and general strategy based on Preferred Master Plan Alternative and discussions with City staff. Draft memo outlining Infrastructure Financing Strategy and Value Capture options based on the Preferred Master Plan Alternative.
- Draft overall recommendations incorporating findings from both memos above to produce a final memo/report summarizing market, infrastructure, and disposition recommendations.
- Note, this work program does not include preparation of a comprehensive Public Facilities Finance Plan. The Finance Strategy will establish the intended approach (e.g., update of adjacent development area Finance Plan mechanisms), the implementation of which would be completed under a separate work program.

#### Task 15.4 Admin Draft Specific Plan Document

The P+W team will work with City staff to confirm an agreed outline for the Specific Plan and will then prepare an Administrative Draft Specific Plan for review by City staff. We anticipate that (at the least) the following chapters will be included in the Specific Plan:

- Introduction discussing the planning process and Specific Plan components.
- Planning Context discussing the location and setting of the Plan Area, relationship of the Specific Plan to other City documents, and the regulatory procedures.
- Project Concept discussing the vision for the site and the design framework for the Preferred Master Plan Alternative
- Land Use and Built Form Design including the land use policy guidance, development summary, and design controls (station form and architecture, parking, access and linkages, open space and public realm, and historic preservation).

#### July 31, 2019 Re: Sacramento Valley Station Master Plan – SA # 10

- Open Space and Public Realm including policy guidance and design controls for open space and public realm.
- Circulation, Parking, and Access including the policy guidance and design controls for internal circulation, parking, access, and linkages to and from the site.
- Utilities and Services including policy guidance for utilities and services that serve the site and their connection to adjoining properties.
- Implementation providing a program for implementation measures, including financing strategy.

The Admin Draft Specific Plan will incorporate the Preferred Master Plan and interim work products developed under Task 7. As necessary, the Specific Plan will include supporting plans, diagrams, sketches, and pictures to convey, illustrate, and amplify Specific Plan content.

Upon submission of the Admin Draft, City staff will distribute as necessary, collect comments, coordinate any discrepancies and give clear directions for revisions to be made by the P+W team in one set of consolidated comments file. A three-week City staff review period is assumed at all critical review and comment period of the Admin Specific Plan document.

#### Interim Work Product:

• Draft Administrative Draft Specific Plan document

#### Task 15.5 Draft Public Review Specific Plan Document

After review of the Administrative Draft Specific Plan by City staff, P+W team will revise according to staff comments and issue a Draft Specific Plan document.

#### Interim Work Product:

• Draft Public Review Draft (incorporating City comments on the Admin Draft)

#### Task 15.6 Final Draft Specific Plan Document

After review of the Public Review Specific Plan by City staff, P+W team will revise according to staff comments (and in response to public comments received on the Public Review EIR) and issue a Final Draft Specific Plan document.

#### Interim Work Product:

• Final Draft Specific Plan document (incorporating City and public comments on the Public Review Draft EIR and Specific Plan)

#### Task 15 Meetings:

#### EPS Meetings with City Staff (Additional 5 meetings)

• 3 meetings - Review with City staff from relevant departments (at beginning, mid-point, and end of task) to gather data input for the infrastructure funding and value capture. *Note: the first meeting to gather data input will be combined with Project Team Meeting 11 and third meeting will be combined with Project Team Meeting 12.* 

2 meetings - Review with City staff from relevant departments (at beginning and mid-point of task) to gather input and review draft disposition options.

#### Project Team/TAC Meeting 12:

- Review and confirm issues, opportunities, and assumptions based on the Preferred Station Area Master Plan, with City staff, architects, environmental planners, economists, and civil/track and transportation engineers.
- Review and reconfirm Council-Commission direction on vision, policies, and objectives guiding the site development (based on the Preferred Master Plan and Station Architecture Concept Plan).

#### July 31, 2019

#### Re: Sacramento Valley Station Master Plan – SA # 10

- Review with City staff from relevant departments to gather data input for the infrastructure funding and value capture study.
- Review community input summaries from second Community Workshop.
- Review annotated outline for the Specific Plan.
- Review preliminary TOD design standards and guidelines.

#### Project Team/TAC Meeting 13:

• Discuss and review infrastructure and financing strategy with City staff, architects, environmental planners, economists, and civil/track and transportation engineers.

#### Project Team/TAC Meeting 14:

• Discuss and review Admin Draft with City departments. Identify issues/City comments that need to be further explored with specific City department to coordinate up to 3 additional internal meetings to receive feedback and direction.

#### Planning Commission Hearings (2):

• The P+W Team will prepare and attend up to two Planning Commission hearings to support City staff in the presentation of the Specific Plan and EIR, for recommendation to the City Council for adoption.

City Council Hearings (2):

• The P+W Team will prepare and attend up to two City Council hearings to support City staff in the presentation of the Specific Plan and EIR for adoption.

#### Task 15 Deliverables

- Final Specific Plan and Design Guidelines for adoption (incorporating City comments on the Final Draft Specific Plan)
- Draft Planning Commission + City Council presentation for staff review and comment
- Final Planning Commission + presentation for City Council

#### Task 16 Early implementation Projects

30% Schematic Design (SD) will be prepared for two early implementation areas: The Bus Facility and H Street. The projects will be advanced to a final detail level appropriate to facilitate Level 3 (Budget Authorization) cost estimating using cost assemblies. The schematic design will follow the preparation of conceptual designs developed with the Master Plan (Task 6).

#### Task 16.1 Bus Facility; F and 3<sup>rd</sup> Street Connection: 30% Schematic Design (SD)

The 30% Schematic Design Phase will develop draft and final 30% design documents for the preferred alternative to facilitate cost estimating and design details suitable for grant funding applications.

The Bus Facility project includes:

- Conceptual and 30% Schematic Design for the realignment and reconstruction of F Street; from 3rd Street to 7th Street; design limits include complete bus facility limits to back face of curb or agreed limits.
- Architectural and civil design of a center-boarding bus island facility with approximately 14 saw-tooth bus bays.
- Bus access and circulation design, including intersection treatments and signalized transition to 7th Street
   as required
- Explore feasibility of a bike bridge connection to the parking area and the station (P+W, Arup)
- Review of mixed running design alternatives for LRT and bus access from east of the bus facility to 7th Street as required.
- Review of appropriate complete streets elements into the project cross-section; including bicycle and pedestrian facilities.
- Integration of F and 3rd Streets with Master Plan and associated projects, including Waterfront Streetcar
   and relocated LRT

#### July 31, 2019

#### Re: Sacramento Valley Station Master Plan - SA # 10

- Facilitate interim use of the bus facility that is compatible with interim parking configurations and access, as well as final structural provisions for adjacent or over-built structures on the bus facility footprint.
- Incorporation of green infrastructure within the streetscape to improve stormwater quality (pending an initial feasibility study).

#### 30% Schematic Phase Architectural Design (Grimshaw, P+W)

- Develop identified best location for relocation of Bus Facility
- Develop to 30% SD examples of shared vs separated (curbed) spaces that prioritize pedestrians and treat vehicles as "guests" as often seen in Europe;
- Develop to 30% SD selected pedestrian/vehicular zone definition option, whether shared or separated curbed option;
- Review and validate pedestrian safety and vehicular circulation;
- Develop to 30% SD hardscape design treatments for sidewalk and roadway surfaces, different materials to visually distinguish the roadway from the normal street;
- Develop to 30% SD the use of planting, site furnishings and street furniture;
- Explore options for permeable paving, vehicular speed control through the use of color, texture and ramping;
- Explore schematic options for the provision of bus facility shelter or shade whether shade trees or a constructed shelter option;
- Evaluate and develop to 30% SD solution for interim re-use of existing bus facility location;
- Propose 30% SD solution for re-use of existing bus facility;

#### Civil Engineering (Arup)

- Prepare Draft and Final SD (30%) civil design plans
- Prepare 30% schematic stormwater drainage management plans, including preferred stormwater BMPs
- Confirm and incorporate sustainable infrastructure design strategies into plans as identified during Concept master planning.
- Utility Design: Arup, in coordination with the City and project team, will perform the following:
  - Coordinate with backbone utility development in the Master Plan and aim to reduce or eliminate utility conflicts in the early projects through the design optimization process.
  - Should minor utility relocations be required, Arup will coordinate the schematic relocations with the appropriate utility provider(s).
  - Update discussions with the utility providers to discuss the relocation of any utility that is in conflict with the projects. We will coordinate closely with the utility providers to determine preferred locations for the any relocated utility vaults and above ground equipment.
  - Preparing revised utility layout plans to show the proposed utility locations within the street cross section.

#### **Geotechnical Engineering (Arup)**

• Prepare draft and final geotechnical parameter design memorandum as required for schematic design of pavements, bus facility foundation loading, utility trenching, and stormwater BMPs

#### Site Lighting (Arup)

- · Work with the City and Architects to select the preferred fixtures and pole heights in each project area
- Update the preliminary concept illuminance analysis per the preferred scheme design alternative
- Prepare schematic lighting plans that identify preliminary fixture types and locations in the bus facility
- Develop initial control strategy for lighting equipment in each project area

#### **Electrical Engineering (Arup)**

- Select the preferred electrical distribution paths
- Review existing equipment for adequacy with updated design, and energy efficiency

#### Sustainability (Arup)

#### July 31, 2019

#### Re: Sacramento Valley Station Master Plan - SA # 10

- Lead the development of a sustainability framework for the Bus Station and H Street in alignment with the Living Community Challenge and other Sacramento priorities.
- Work with design team to integrate framework and implement key targets into 30% schematic design

#### Cost Estimating (Arup)

Prepare a draft and final cost estimate for 30% Schematic Design. The draft assessment will be classified as a Level 4 Concept Feasibility, and the final cost estimate will be a Level 3 Budget Authorization study, in accordance with the Arup Estimate Classification Matrix shown at the end of this section.

#### Meetings with City Staff

Prepare for and attend the following meetings during Task 14.1 SD:

- Internal design meetings held approximately every month, attended by Project Manager and Engineer (6 meetings total)
- Design review meetings with the City of Sacramento, including coordinating projects (Streetcar, LRT), (6 meetings total)
- Utility coordination meetings (3 meetings)- Meetings with Utility providers to confirm details of schematic design and as agreed in work plan.
- Field review meeting with City staff

#### Task 16.1 Deliverables

We will provide the following 30% SD deliverables:

- 30% SD DRAFT/FINAL plans (in AutoCAD .dwg and .pdf format)
  - Site and Layout Plans (1" = 20')
  - Grading and drainage Plans (1" = 20')
  - Cross-sections and Details
  - Signage and Striping Plans
  - Conceptual signal modification plans
  - Utility plans that identify existing utilities, proposed utility relocations, new utilities required to serve the and proposed points of connection (for potable water, storm drain, sanitary sewer, electrical, natural gas and communications)
  - Prepare preliminary construction staging and phasing plans (one alternative only: 30% SD)
- 30% SD DRAFT/FINAL Architectural Design Deliverables (P+W)
  - Site and Layout Plan (1'=20')
  - Site lighting and details
  - Hardscape layouts and finishes
  - Paving details
  - Cross sections and details
  - Bus shelter plan, reflected ceiling plan, sections and details
  - Site furnishings and street furniture plans, sections, details
  - Planting species, details
- 30% SD DRAFT cost estimate (Level 4)
- 30% SD FINAL cost estimate (Level 3)
- Topographic Survey for the early project areas (survey by others)
- Updated Lighting Report
- Response to comments on Draft 30% SD submittals.
- Outline specifications; list of required specifications for 30% SD
- Early implementation projects (2) sustainability narratives highlighting key targets, commitments and measures

July 31, 2019 Re: Sacramento Valley Station Master Plan – SA # 10

#### Task 16.2 H Street (5<sup>th</sup> to 3<sup>rd</sup> Streets): 30% Schematic Design (SD)

The 30% Schematic Design Phase will develop draft and final 30% design documents for the preferred alternative to facilitate cost estimating and design details suitable for grant funding applications.

The H Street early implementation project include:

- 30% Schematic Design for the realignment and reconstruction of H Street; from 5<sup>th</sup> to 3<sup>rd</sup> Streets;
- Incorporating complete streets elements into the project cross-section;
- Integration of H Street with future 2nd Street connection with the Master Plan and associated projects, including Waterfront Streetcar, LRT, and I-Street ramp removal or reconfiguration, as practical.
- Incorporate passenger drop-off zones and enhanced vehicular circulation to the heart of the new station transfer area and transit facilities.
- Incorporation of green infrastructure within the streetscape to improve stormwater quality (pending an initial feasibility study).

#### 30% Schematic Phase Architectural Design (P+W)

- Develop to 30% SD examples of shared vs separated (curbed) spaces that prioritize pedestrians and treat vehicles as "guests" as often seen in Europe;
- Develop to 30% SD selected pedestrian/vehicular zone definition option, whether shared or separated curbed option;
- Review and validate pedestrian safety and vehicular circulation;
- Develop to 30% SD hardscape design treatments for sidewalk and roadway surfaces, different materials to visually distinguish the roadway from the normal street;
- Develop to 30% SD the use of planting, site furnishings and street furniture;
- Explore options for permeable paving, vehicular speed control through the use of color, texture and ramping;

#### Civil Engineering (Arup)

- Prepare Draft and Final SD (30%) civil design plans.
- Prepare 30% schematic stormwater drainage management plans, including preferred stormwater BMPs.
- Recommend which potential sustainable infrastructure design strategies identified during Concept master planning should be included in the designs.
- Utility Design: Arup, in coordination with the City and project team, will perform the following:
  - Coordinate with backbone utility development in the Master Plan and aim to reduce or eliminate utility conflicts in the early projects through the design optimization process.
  - Should minor utility relocations be required, Arup will coordinate the relocations with the appropriate utility provider(s).
  - Update discussions with the utility providers to discuss the relocation of any utility that conflicts with the projects. We will coordinate closely with the utility providers to determine preferred locations for the any relocated utility vaults and above ground equipment.
  - Preparing revised utility layout plans to show the proposed utility locations within the street cross section.

#### Geotechnical Engineering (Arup)

• Review previously prepared geotechnical parameter design memorandum as required for schematic design of pavements, utility trenching, and stormwater BMPs

#### Site Lighting (Arup)

- · Work with the City and Architects to select the preferred fixtures and pole heights in each project area
- Update the preliminary concept illuminance analysis per the preferred scheme design alternative
- Prepare schematic lighting plans that identify preliminary fixture types and locations
- Develop initial control strategy for lighting equipment in each project area

#### **Electrical Engineering (Arup)**

#### July 31, 2019

Re: Sacramento Valley Station Master Plan - SA # 10

- Select the preferred electrical distribution paths
- Review existing equipment for adequacy with updated design, and energy efficiency

#### Cost Estimating (Arup)

Prepare a draft and final cost estimate for 30% Schematic Design. The draft assessment will be classified as a Level 4 Concept Feasibility, and the final cost estimate will be a Level 3 Budget Authorization study, in accordance with the Arup Estimate Classification Matrix.

#### Meetings with City Staff and AHJs

Prepare for and attend the following meetings during Task 8.2:

- Internal design meetings held approximately every month, attended by Project Manager and Engineer (8 meetings total)
- Design review meetings with the City of Sacramento, including coordinating projects (Streetcar, LRT, I Street Bridge etc.) (8 meetings total)
- Utility coordination meetings (4 meetings)- Meetings with Utility providers to confirm details of schematic design and as agreed in work plan.
- Field review meeting with City staff (and Caltrans; only if 2<sup>nd</sup> Street extension is considered for H-Street)
- Caltrans coordination meeting to review design and interfaces with Caltrans R/W (1 meeting total)

#### Task 16.2 Deliverables

We will provide the following 30% SD deliverables:

- 30% SD DRAFT/FINAL plans (in AutoCAD .dwg and .pdf format)
  - Site and Layout Plans (1" =20')
  - Grading and drainage Plans (1" =20')
  - Cross-sections and Details
  - Signage and Striping Plans
  - Conceptual signal modification plans
  - Utility plans that identify existing utilities, proposed utility relocations, new utilities required to serve the and proposed points of connection (for potable water, storm drain, sanitary sewer, electrical, natural gas and communications)
  - Prepare preliminary construction staging and phasing plan (final plans only 1" =50/100'; one alternative)
- 30% SD DRAFT/FINAL Architectural Design Deliverables (P+W)
  - Site and Layout Plan (1'=20')
  - Site lighting and details
  - Hardscape layouts and finishes
  - Paving details
  - Cross sections and details
  - Bus shelter plan, reflected ceiling plan, sections and details
     Site furnishings and street furniture plans, sections, details
- 30% SD DRAFT cost estimate (Level 4)
- 30% SD FINAL cost estimate (Level 3)
- Updated Lighting Report
- Response to comments on Draft 30% SD submittals.
- Outline specifications; list of required specifications for 30% SD

#### Early Projects Assumptions

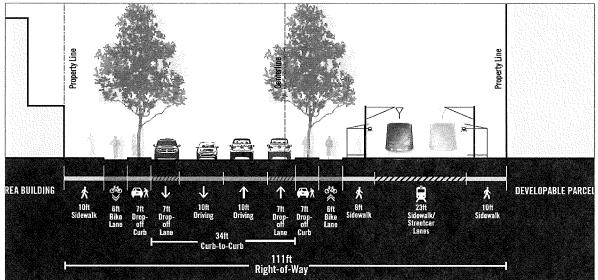
This scope and fee proposal are based upon the following assumptions:

- 1. Drawings will be prepared using AutoCAD Civil 3D (2016)
- 2. Layout plans will be at 1'' = 40' scale, unless otherwise noted

July 31, 2019

#### Re: Sacramento Valley Station Master Plan - SA # 10

- 3. H Street work will not extend beyond the limits of conformance with existing 3rd Street and 5th Street
- 4. Structural engineering is limited to recommendation of foundation for site furniture or streetlight fixtures along design corridors except as noted above.
- 5. Existing fire water system behind REA building will be redesigned into street cross-section
- 6. Extents of H Street is based on Typical Cross-Section and 111-foot Right-of-Way shown below



- 7. NEPA/CEQA clearances for the projects are by others
- 8. Existing electronic survey data is available for current site conditions. Data is suitable for use in compilation of a digital planimetric map at a scale of 1" = 40' for the project area. Break-lines and spot elevations will be digitized to create a digital terrain model (DTM). Contours at a one-foot interval will be generated from the DTM
- 9. Landscape and irrigation drawings (including plant list, streetscape amenities and furniture) are by others

#### P+W and Arup Meetings with City Staff

- Prepare for and attend the following meetings during Concept design:
- Internal design meetings held approximately every month, attended by Project Manager and Engineer (8 meetings total)
- Design review meetings with the City of Sacramento (8 meetings total)
- Utility coordination meetings (4 meetings) Meetings with Utility providers as agreed in work plan. Obtain and confirm design standards
- Caltrans coordination meeting to confirm requirements and constraints, and right-of way requirements (1 meeting total)

#### Receivables Assumptions

We assume that the following items will be provided by the City of Sacramento prior to Schematic design commencing:

- Topographic and utility survey
- Mapping of existing utilities, including drainage plans, street lighting circuit diagrams and equipment data
- Existing drainage reports
- Concept Phase Civil and Architectural Design Deliverables (P+W)
  - Site and Layout Plan
  - Site lighting concept
  - Conceptual Hardscape layouts and finishes

July 31, 2019 Re: Sacramento Valley Station Master Plan – SA # 10

- Conceptual Paving plan
- Conceptual Bus shelter plans and sections
- Site furnishings and street furniture plans, sections
- Planting concept

#### Assumptions for Cost Engineering

We utilize and contribute to internationally recommended cost engineering practices developed by the Association for the Advancement of Cost Engineering International (AACE International), the Royal Institution of Chartered Surveyors (RICS) and the American Society of Professional Estimators (ASPE). The Arup Construction Cost Estimate Levels referred to in this scope are based on the AACE methodology and indicted in the table below:

Estimate Level	Estimate Description	Design Phase	Level of Design Completion	Methodology	Accuracy Range
5	Rough Order of Magnitude	Planning Schematic Design	0% to 5%	Parametric Models Capacity Factored Historical Costs	L: -20% to -50% H:+30% to +100%
	Concept Feasibility	Planning Schematic Design	1% to 15%	Equipment Factored Parametric Models	L: -15% to -30% H:+20% to +50%
3	Budget Authorization	Planning Schematic Design Design Documents	10% to 40%	Unit Costs Assemblies	L: -10% to -20% H:+10% to +40%
2	Budget Control Estimate	Preliminary Design Engineering Design Documents Construction Documents	30% to 70%	Detailed Unit Cost with Forced Detailed Take-Off	L: -5% to -15% H:+5% to +30%
1	Bid	Detailed Design Engineering Constrution Documents	50% to 100%	Detailed Unit Costs Detailed Take-Off Production Based Estimate	L: -2% to -5% H:+3% to +15%

# ARUP

• Our active cost management approach provides rapid feedback to the design team of the cost implications of design decisions and informs the decision-making process.

#### **Task 17 Visualizations**

#### Task 17.1 Renderings

P+W will work with a rendering sub-consultant to create four 3-D photorealistic renderings of the SVS plan area. Using our 3D digital model, we will provide direction to integrate both aerial views and eye-level images that capture the essence and character of the transformed master plan area. The four locations/view angles for the renderings will be defined after Task 5.1 Preferred Master Plan and Task 6.1 Preferred Station Architecture has been completed.

#### July 31, 2019 Re: Sacramento Valley Station Master Plan – SA # 10

P+W will coordinate with the rendering company to provide feedback about site design details and station architecture details (form, massing, material palette), and any stakeholder input that may affect the renderings output.

#### Task 17.2 3D-animation video clipping

P+W will provide guidance to a rendering company for creating a 3D-animation video clipping of the site.

#### P+W and Renderer Meetings with City Staff (web-based meeting)

• We assume up to 3 meetings with the City staff to discuss progress and confirm direction on the renderings in progress (tentative meeting schedule at 25%, 50%, and 90% completion of rendering work).

#### Task 17 Deliverables

- Draft renderings
- Final draft renderings
- Final renderings

#### Additional Services

The following related services are not in current scope, but a fee proposal can be provided as requested:

- Outdoor comfort/microclimate/wind study, integrating weather data with proposed site design to identify hot
  and cool spots and wind accelerations across the site, resulting in design recommendations to enhance
  comfort and usability of outdoor spaces
- Lead development of urban agriculture approach (currently assumed to be led by Landscape Architect)
- Coordination and integration of district systems and sustainability plan with the broader Railyards development (outside boundary of SVS).
- Development of energy, water or sustainability material for the Specific Plan beyond what has been delivered for other tasks.
- CEQA studies and inputs relating to energy, water or sustainability

#### FEE

Team budget for Task 14	\$163,950.22
Team budget for Task 15	\$348,716.98
Team budget for Task 16	\$536,154.16
Team budget for Task 17	\$16,003.14
Team total reeimbursable expenses	\$70,000

#### TOTAL

1,134,824.51

Further detail is provided on the attached Fee summary spreadsheet and invoice template spreadsheet.

Please let me or Dennis Dornan know if you have any questions or comments. Yours sincerely,

ljeeti Silwal

Geeti Silwal, AICP, LEED AP Principal

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	<ol> <li>Entrance ine Weatpage</li> <li>Stitutefolder Group Meetings (5)</li> </ol>	Hours	192	5 6,496,86				58	5	+	105	2 20.05	1.495.45 \$	226.63 5	2,492,93	-	-				0 S	s s 	- 15	
	4 - Clinificanty Workshops (3) (5 - Valual Community Workshop (1)	Hours	13	17.11.2 2		h		87	ļ	┝╋	8 8 0 8	5 - 5	5 - 2	5 05'181	- -	Ħ	$\left  \right $			$\left  \right $	50	 	- 1	
	(6 - Pep-up Worksheps (2) 7 - Commission(50 (23))	Heurs	19	577273	11			H.		╢	-	<u> </u> .	<u>.</u> 		ŀ	++	$\left  \right $					•	•	
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	ur structure donationa Johany est and Lonneur Setting	Hours	Î	•	-						6		,	- 2	-						05	-	-	
	0.2 - Market Avalysis (ind.reundadie disourganis) 0.3 - Interincture Assessment	Hours	20	\$ 2,506.43	"			36	2	8	202 5	-	2 226.82 5	3,262.01 5	35,685.44						50	<u>, ,</u>	<u>~ ~</u>	
	A.1.1 - Uptornal Accession Association and an analysism of the personal part of a Robal and Community Amenity Strategy [not, PT meebing 3 - 5, 3 - 5	M Hours							T	┢			-			1	+				*	<u>,</u>	<u>,                                     </u>	
	us execution 1.5 - Transpectation Analysis		2					-		-			<u>, ,</u>			1	ş	4	ę	-	6 5 58		7744.65 5	24.5
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	<ol> <li>- Station Area Programming [red. P1 meeting 4]</li> <li>- Master Planaring Framework [Fe2: P1 meeting 4]</li> </ol>	Hours			,	**		<u> </u>	T		42	•••	•••	11	, ,		╈				** 00		<u></u> 	
	(Subtota) and a supervision of the second		2	and a local data was a local and	West of the Article States	13123111[[[]pursu20	Three and the second second	10000		1997 <b>0</b> 1997	6 9	thread a Wandshinese	The street	2008/2008	States of Survey	STOCK OF	NNSER STREET	10/10/10/00/00/00/00/00/00/00/00/00/00/0	0.00000	0	0.5		Second Su	351WWW
	1 - Slation Area Master Plen and Slation Plan [rud. PT mootngs ]	7. Hours	ſ	·				.			5	5	-				-				5			
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	<ol> <li>Finithong Plan</li> <li>A - Admin Orafi Specific Plan Document</li> </ol>	Hours	88					1	10 S	ล	58 5		\$ 1170211	1,126.93 \$	12,356,25		+			+	50 52	•••	<u>, ,</u>	
	.5 - Draft Public Review Specific Plan Document 6 - Final Draft Specific Plan Document	Hours	55				1			╟	205		<u>.</u>	· · ·			$\left  \right $	ļ	Ì		202	• •	•••	
	s 1 the centre operation 1 must consider	2010/10/10/10/10/10/10/10/10/10/10/10/10/	6	Construction of the	CREAKED PARTY	The substitution of the su	<ul> <li>All Strengthere and the St</li> </ul>	and analysis	QC 02	82	785	4,552.45	S BYIDO'N	1 AC'192'L	SC270,21	0.000	2020 0220	20 100 E	D (CONSTRACT)	o l	100 C (100 C)	1945 - 1946 -	535 (B.164)	1534520
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	: Early implementation Projects - 30% Schematic Design (SD) (1 - Bus Facility, F and 3d Sitest Connection	Hours	6	-		5	2			+	0.5				•	-					5 10	<u>,</u>	•	
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	2 - 32-estimation video capping	Nours	0.00000	2. 10 embra 2010 02.007.	Abrage State State	Contractive Sector Address	A TANGGARANA A TANÀN A	-10 and 10	0	0.000	63	1/20201-10 5.00400	1000	Contraction 21	0402227001503	o la como	Information and party	001 INTERASES	OLIVER THE P	Hills or Isthere	0 5	2007-0-2	2	Autor and
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Sacramento Valley Station Master Plan Perkina-Will Team Feo Summary - Next Phase 737(20)5 SuPELEMENTA JOREDNENT #10 - LCC and Implementation REV A

- 10 / 7 M MARANO 10 / 10 / 10 / 10 / 10 / 10 / 10 / 10				
\$018-2018	Slaff Name and or Classification	Total Cost	TOTAL HOURS	TOTAL COST
Project Start Lp Arayla and Pogenerating Arayla and Pogenerating Concepted Dask Starthability Objectives Id Range & Street Study		3,401.05		80,000 27,000,000 20,00
anigos contrato fanta anicore		5 50.00		5 7,900,00 5 0,755,80 6,554,00 5 7,000,00 5 7,600,00 5 7,600,00
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ak 8,3 Vitlual Continually Workshop (1)	Hours			
ik B./ - Consummation Cotalent	Hours			
1 dek v.a. Public Information and Notification Track v.e. Media Relations	Hours			
ski 2 Subtotal ski 10: Ettelno: Conditione Anskeis and Confex: Settion	(2)	GE 200	100001441 440000	80 W61 707 1
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se to Subject	and a second second second	12,010,000	AG NO.	PS:181/5511
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Tark 12: Mation Plan	11			10000
er 12.1 - Sossen Area waren rom and Sosten Fun (Fat. F.) meanings (.				
et 1.2.3 - Master Plan Coordination with early projects	Hours			
ek 13. Station Architecture Concept	1202020120202000		236	1046,905.01
Task 13.1 - Proteined Station Withodule Carcept Teek 13.5toblotal	Hours		Contraction (Contraction)	2012/01/28
sk 14: Living Community Challenge (LCC) Support			100-100-0000 C 240-0000	
ark 14 Subjetal	Hours	Contractor in Contractor	1035	22/050/2015
Task 15: Specific Plan	11			
Task 15.1 - Design Standards and Guidelnes				
ok 15.2 - Johnspiele Lenderson sk 15.3 - Francing Pilon				
sk 15.4 - Admin Craft Specific Plan Document 14.15.4 - Drint Briele Bessini Sciences West Document	Hours			
or 15.0 - Final Drant Specific Plan Continued				
ek 15. Sublotal ak 16. Early Implementation Projecte – 30°, Schemalic Deelon (SD)		19289.001611859-1	2115	2748/716,66
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optimul Addhonel Weetings in Sectemento (per person-leb)	a neu	000000000000000000000000000000000000000	Allowers and the second second second	
Task 15 Bulbiold			3730	3536,154,16
ck 17.1 - Rendorings	Hours			
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(2) Provide the state of the state state of the state	a shi kasa a shi kasa	1 (1000)	Marine (Holiny or and a	06130 •
in burable Expenses		1		
3D Rendering Control Transactions				\$40,000,00
affore				513,000,00
teals and incidental Expenses				S7,456,00
odging some sed black has 6 makes				\$10.216.00
scelareoux (Courter + Reial Strategy expert)				550,000,00
Field and Underground Utility Survey				\$20,000,00
ritual Community Meeting Expenses				\$150.00
SUBTOTAL PEASE 2 SERVICES	CONTRACTOR OF STREET	\$ 15,964.58	Contraction and Annual Sector	\$2,683,996,43
DTAL PHOSES AND 2 SERVICES	2010 Contraction of the second	\$23.416.23	101001201020202020200	

ge 25 of 42

Vellay Stellari Master Plan COST PROPOSAL

#### Raquel G. Rich/Greg Taylor City of Sacramento Department of Public Works 915 | Street, Room 2000 Sacramento, CA 95814-2604

#### Re: Sacramento Valley Station Phase 3B Master Plan Contract No.: 2016-1397 P.O. No.: 37276 Invoice No.: 167470A Contract Exp:

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Original Contract Amount	\$ 573,247.65
Supplemental Agreement No. 1	NA
Supplemental Agreement No. 2	\$ 50,053.36
Supplemental Agreement No. 3	NA
Supplemental Agreement No. 4	NA
Supplemental Agreement No. 5	\$ 110,608.36
Supplemental Agreement No. 6	\$ 9,499.74
Supplemental Agreement No. 7	NA
Supplemental Agreement No. 8	\$ 1,444,171.92
Supplemental Agreement No. 9	\$ 5,000.00
Supplemental Agreement No. 10	\$ 1,134,824.51
Total Contract Amount	\$ 3,327,405.54

								COSTS		COSTS		TOTAL			PERCE
PHASE	TASK			ORIGINAL		CURRENT	PF	REVIOUSLY		BILLED		COSTS		BALANCE	BILLE
NO.	NO.	PHASE/TASK DESCRIPTION		BUDGET		BUDGET		BILLED	TH	S PERIOD		TO DATE		REMAINING	BUDGE
		TASK 1: PROJECT START UP													
1	1.1	TK1.1 Project Management	\$	10,642.94	s	10,642.94	s	10,642,94	\$	-	\$	10,642.94	\$	0.00	100.0
1	1.2	TK1.2 Data and document collection and review	\$	8,311.59	\$	8,311.59		8,311.59		-	\$	8,311.59		-	100.0
1	1.3	TK1.3 Project Kick-off and Project Goals Setting	\$	4,152.85		4,152.85		4,152.85		-	\$	4,152.85		-	100.0
		SUBTOTAL TASK 1	\$	23,107.38	\$	23,107.38	\$	23,107.38	s			23,107.38		0.00	100,0
				23,107.36	<u> </u>	23,107.38	Þ	23,107.38			\$	23,107.38	\$	0.00	100,0
		TASK 2 - ANALYSIS & PROGRAMMING													
2	2.1	TK2.1 Existing Conditions Analysis	\$	10,118.23		10,118.23		10,118.23		-	\$	10,118.23		-	100.
2	2.2	TK2.2 Programming Analysis	\$	17,257.49		17,257.49			\$	-	\$	17,257.49		-	100.
2	2.3	TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming	\$	10,767.65		10,767.65			\$	-	\$	10,767.65		-	100.
2 2	2.4 2.5	TK2.4 Draft Project Program TK2.5 Outreach Meetings Set 2 - Final Project Program	\$ \$	9,682.38		9,682.38			\$	-	\$	9,682.38		-	100,
2	2.5	TK2.5 Outreach meetings Set 2 - Final Project Program	\$	10,767.65	\$	10,767.65	\$	10,767.65	\$	-	\$	10,767.65	\$	-	100.
		SUBTOTAL TASK 2	\$	58,593.40	\$	58,593.40	\$	58,593.40	\$	-	\$	58,593.40	\$	-	100.
		TASK 3 CONCEPTUAL DESIGN													
3	3.1	TK3.1 Preliminary Concept Scenarios Development	\$	34,389.75	\$	34,389.75	\$	34,389,75	\$	-	\$	34,389.75	\$	-	100.
3	3,2	TK3.2 Outreach Meetings Set 3 – Preliminary Scenarios Feedback	\$	9,948,97	\$	9,948,97	\$		\$	-	\$	9,948.97	ŝ	(0.00)	100.
3	3.3	TK3.3 Concept Scenarios Refinement	\$	18,985.26	\$	18,985.26		18,985.26	\$	-	\$	18,985.26		(0.00)	100.
3	3.4	TK3.4 Outreach Meetings Set 4	\$	9,948.96	\$	9,948.96			\$	-	\$	9,948.96		-	100.
3	3,5	TK3.5 Community Open House	\$	-	\$	26,114,02			\$	-	\$	26,114.02		-	100.
		SUBTOTAL TASK 3	\$	73,272.94	~	99,386.96	\$	99,386,96	\$	-	\$	99,386.96	s	(0.00)	100.
			Ŷ	10,272.04	Ŷ	55,000.50	Ψ	33,300.30	Ψ		\$	35,500.50		(0.00)	100.
		TASK 4 VISION + IMPLEMENTATION DOCUMENT													
4	4.1	TK4.1 Vision and Urban Design + Landscape Guidelines	\$	20,389.86		24,389,86		24,389,86		-	\$	24,389.86		-	100
4	4.2	TK4.2 3D Conceptual Renderings	\$	2,289.36	\$	15,089.36	\$	15,089.36	\$	-	\$	15,089,36	Ş	-	100.
		SUBTOTAL TASK 4	\$	22,679.22	\$	39,479,22	\$	39,479.22	\$		\$	39,479.22	\$	•	100.
		TASK 5 SUSTAINABILITY OBJECTIVES													
5	5.1	TK5.1 Sustainability, GHG Reduction, Resiliency Plan for the 2 Conce	с \$	9,972.01	\$	9,972.01	s	9,972.01	\$	-	\$	9,972,01	s	-	100.
5	5,2	TK5.2 Evaluation of the 2 Alternatives against SCGI	Ś	2,698,70	\$	2,698,70			ŝ	-	\$	2,698,70		-	100.
5	5,3	TK5.3 Sustainability & GHG Reduction Monitoring Plan	\$	4,252,72	\$	4,252,72			\$	-	ŝ	4,252,72			100.
5	5.4	TK5.4 Living Community Challenge Charrette	\$	-	\$	6,098.44			\$	-	\$	6,098.44		-	100
		SUBTOTAL TASK 5	\$	16,923,43	\$	23,021.87	\$	23,021,87	\$	<u> </u>	\$	23,021.87	\$	<u> </u>	100.
6	6.1	TASK 6 I-5 RAMPS & I Street Study Task 6.1 - Project Scoping	\$		\$	19,216.65		19,216.65			\$	19,216,65			100
6	6.2	Task 6.2 - Stage 1 Initial General Traffic Analysis	\$	-	э \$	5,680,65		5,680,65	-	-				-	
6	6.3	Task 6.3 - Alternative Development	\$	-	э \$	15,582.84		15,582.84	\$ \$	-	\$	5,680.65		-	100
6	6.4	Task 6.4 - Interchange Plans	э 5								\$	15,582.84			100.
6	6,6	Task 6.6 - Caltrans Coordination Meetings	ې \$		\$ \$	6,396.23 4,844,82		2,754.29	\$		\$	2,754.29		3,641.94	43
6	6.7	Task 6.7 - Analysis and Recommendations	\$	-	ъ \$	4,044.02 6,849.31		-	\$ \$		\$ \$	-	\$ \$	4,844.82 6,849.31	0
		SUBTOTAL TASK 6	\$	<u> </u>	\$	58,570.50	\$	43,234.43	\$	-	\$	43,234.43	\$	15,336.07	73.
					Ŷ.	00,070,00	<u> </u>	40,204.40	Ŷ			40,204.40	\$	10,000,07	73.
-		TASK 7 PROJECT MANAGEMENT													
7	7.1	Task 7.1 - Project Management	\$	-	\$	28,317.66	\$	-	\$	8,495,29	\$	8,495.29	\$	19,822.37	30.
		SUBTOTAL TASK 7	\$	-	\$	28,317.66	\$	-	\$	8,495,29	\$	8,495.29	\$	19,822.37	30,
		TASK 8 PROJECT INITIATION				7.4-7.10									
<u> </u>	8.1	Task 8.1 - Phase 1 Comments Assessment	\$	-	\$	7,885.47		-	\$	7,885.47		7,885,47		-	100.
8															
8	8.2	Task 8.2 - Background Information Collection and Review	\$	-	\$		\$	-		14,620.63		14,620.63		-	100.
		Task 8.2 - Background Information Collection and Review Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting	\$ \$ \$	-	\$ \$ \$		\$	-	\$ \$ \$	9,923.36		9,923.36		- - 3,225,58	100. 100. 0.

HASE NO.	TASK NO.	PHASE/TASK DESCRIPTION		RIGINAL BUDGET		CURRENT BUDGET	PR	COSTS EVIOUSLY BILLED		COSTS BILLED IIS PERIOD		TOTAL COSTS TO DATE	BALANCE REMAINING	PERCENT BILLED BUDGET
		SUBTOTAL TASK 8	\$	-	\$	35,655.04	\$	-	\$	32,429.46	\$	32,429.46	\$ 3,225.58	90.95%
		TASK 9 COMMUNITY OUTREACH					······							
9 9	9.1 9.2	Task 9.1 - Community Outreach Plan Task 9.2 - Enhance the Webpage	\$ \$	-	\$	2,382,31		-	\$	1,786.73		1,786.73		75.00%
9	9.3	Task 9.3 - Stakeholder Group Meetings (5)	э \$	-	\$ \$	2,000,63 16,835,85		-	\$ \$		\$ \$	-	\$ 2,000.63 \$ 16,835.85	0.00% 0.00%
9	9.4	Task 9.4 - Community Workshops (3)	\$	-	\$	31,961.60		-	ŝ	-	ŝ		\$ 31,961.60	0.00%
9	9.5	Task 9.5 - Virtual Community Workshop (1)	\$	-	\$	2,314.71		-	\$	-	\$		\$ 2,314.71	0.00%
9	9.6	Task 9.6 - Pop-up Workshops (2)	\$	-	\$	3,730.57	\$	-	\$	-	\$		\$ 3,730.57	0.00%
9	9.7	Task 9.7 - Communication Collateral	\$	-	\$	2,314.71		-	\$		\$	- 3		0.00%
9	9.8 9.9	Task 9.8 - Public Information and Notification Task 9.9 - Media Relations	\$ \$	-	\$ \$	707.93	\$ \$	-	\$ \$		\$ \$		\$	0.00% DIV/0#
		SUBTOTAL TASK 9	\$		\$	62,248.31			\$		\$	1,786.73		2.87%
		TASK 10 EXISTING CONDITIONS ANALYSIS				01,210101			÷	1,100,70	<u> </u>	1,100,10	• •••••••	2.017
10	10.1	Task 10.1 - Policy Context	\$	-	\$	19,912.27	\$	-	\$	19,912,27	\$	19,912.27	s -	100.00%
10	10.2	Task 10.2 - Market Analysis [incl.roundtable discussions]	\$	-	\$	6,451.17	\$	-	\$		\$	6,451.17	\$-	100.00%
10	10.3	Task 10.3 - Infrastructure Assessment	\$	-	\$	-	\$	-	\$		\$	- 3		#DIV/0
10	10.4	Task 10.4 - Retail and Community Amenity Strategy	ş	-	\$	29,037.04		-	\$		\$		\$ 29,037.04	0.00%
10	10.5	Task 10.5 - Transportation Analysis	\$	-	\$	-	\$	-	\$	-	\$		s -	#DIV/0
		SUBTOTAL TASK 10	\$	-	\$	55,400.48	\$	-	\$	26,363.44	\$	26,363.44	\$ 29,037.04	47.59%
		TASK 11 STATION PROGRAMMING												
11 11	11.1 11.2	Task 11.1 - Station Area Programming Task 11.2 - Master Planning Framework	\$ \$	-	\$ \$	40,040.92 66,988.48		-	\$ \$	21,655.89 36,230.32		21,655.89 36,230,32		54.08% 54.08%
		SUBTOTAL TASK 11	\$	-	\$	107,029.40			\$	57,886.21	\$		\$ 49,143.19	54.08%
		TASK 12 MASTER PLAN	*						*					57.007
12	12.1	Task 12.1 - Station Area Master Plan and Station Plan	\$	-	\$	129,332.31	\$	-	\$	-	\$	- :	\$ 129,332,31	0.00%
12	12.2	Task 12.2 - Infrastructure Master Plan Alternatives Development	\$	-	\$	9,984.82	\$	-	\$		\$		\$ 9,984.82	0.00%
12	12.3	Task 12.3 - Master Plan Coordination with early projects	\$	-	\$	4,272.18	\$	-	\$	-	\$		\$ 4,272.18	0.00%
		SUBTOTAL TASK 12	\$	-	\$	143,589.31	\$	-	\$	-	\$	-	\$ 143,589.31	0.00%
		TASK 13 STATION ARCHITECTURE CONCEPT												
13	13.1	Task 13.1 Preferred Station Architecture Concept	\$	-	\$	46,037.04	\$	-	\$	-	\$		\$ 46,037.04	0.00%
		SUBTOTAL TASK 13	\$	-	\$	46,037.04	\$	-	\$	~	\$	-	\$ 46,037.04	0.00%
14	14.1	TASK 14 LIVING COMMUNITY CHALLENGE(LCC) SUPPORT TASK 14.1 Plan elements	\$		\$	56,684,59	\$	<u> </u>	\$	-	\$		\$ 56,684.59	0.00%
· · · ·		SUBTOTAL TASK 14	\$	-	\$	56,684,59	ŝ		\$	-	\$	· · ·	\$ 56,684.59	0.00%
1.	19. AN 11	TASK 15 SPECIFIC PLAN	1.1	1411.1	1	1.1.1		1.5			÷			
15	15.1	TASK 15.1 Design Standards and Guidelines	\$		\$	68,573.10	\$	5.1 <b>2</b>	\$	-	\$		\$ 68,573.10	0,00%
15		TASK 15.2 Zoning District Evaluation	\$	÷.	\$	4,247.60		-	\$	i i terreta i	\$		\$ 4,247.60	0.00%
15	15.3	TASK 15.3 Financing Plan	\$	•••••	Ş	-	\$		\$	11. <b>-</b> 1	\$		\$ -	#DJV/0
15 15	15.4 15.5	TASK 15.4 Admin. Draft Specific Plan Document TASK 15.5 Draft Public Review Specific Plan Document	\$ \$		\$	66,948.02 64,649,96	\$ \$		\$ \$		\$		\$ 66,948,02 \$ 64,649,96	0.00% 0.00%
15	15.6	TASK 15.6 Final Specific Plan Document	\$	-	\$	38,868.85		-	\$		\$		\$ 38,868.85	0.009
1.1		SUBTOTAL TASK 15	\$		\$	243,287.53	\$	· · · · -	\$	-	\$		\$ 243,287.53	0.00%
40		TASK 16 EARLY IMPLEMENTATION PROJECTS - 30% SD											<u>.</u>	
16 16	16.1 16.2	TASK 16.1 Bus Facility; F and 3rd Street Connection	\$ ¢		Ş	42,794.81			\$		\$		\$ 42,794.81	0.00%
10	16.2	TASK 16.2 H Street (5th to 3rd Streets)	\$	- -	\$	41,169,73	Ð.	-	\$	• 11 <del>•</del> •	\$	-	\$ 41,169.73	0.00%
		SUBTOTAL TASK 16	\$	-	\$	83,964.54	\$		\$	-	\$		\$ 83,964.54	0.00%
	10	TASK 17 VISUALIZATIONS	1.11							the groups				
17 17	17.1 17.2	TASK 17.1 Renderings TASK 17.2 3D animation video clipping	\$ \$	-	\$ \$	7,725,93 3,231.73		-	ş	-	\$ \$		\$ 7,725.93 \$ 3,231.73	0.00% 0.00%
		SUBTOTAL TASK 17	\$		\$	10,957.66			\$	-	\$		\$ 10,957.66	0.00%
				-	~		*		¥	-	*		+ 10,337,00	0.007
		REIMBURSABLE EXPENSES: Printing & Workshop Supplies	\$	5,000.00	s	11,900.00	\$	3,414.84	s	941.59	\$	4,356.43	\$ 7,543.57	36.61%
		Lodging		.,	\$	1,000.00	2	-,	\$	466.54		466,54		46.65%
		Airfare			\$	4,000.00			\$	335.67		335.67		8.39%
		Ground Transporation	\$	1,683,00		7,853.00		1,147.25		482.55	\$	1,629.80	\$ 6,223.20	20.75%
		Meals	\$	1,620.00		3,650.00		405.80		308.85		714.65		19.58%
		Renderings	\$	20,000.00	\$	47,000.00		7,000.00			\$	7,000.00		14.89%
		Miscellaneous (Courier and retail strategy) TOTAL REIMBURSABLE EXPENSES	\$	28,303.00	\$	50,000,00 125,403.00		11,967.89	\$ \$		\$ \$	14,503.09		0.00%
Maratara		P+W GRAND TOTAL										428,287.48		
BCONS	μη ταντ	: Grimshaw Architects												
		TASK 1: PROJECT START UP					·····						a an ann ann ann an ann an 1877. Na stàiteann an 1877 anns an 1877	
1	1.2	TK1.2 Data and document collection and review	\$	1,774.10		1,774.10		1,774.10		-	\$	1,774.10		100.00%
1	1.3	TK1.3 Project Kick-off and Project Goals Setting	\$	3,798.39		3,798.39		3,798.39			\$	3,798,39		
1	1.4	TK1.4 Community Outreach Plan	\$	1,227.52	\$	1,227.52	s	1,227.52	\$	-	ŝ	1,227.52	- 3	100.00

PHASE NO,	TASK NO.	PHASE/TASK DESCRIPTION		DRIGINAL BUDGET		CURRENT BUDGET	PF	COSTS REVIOUSLY BILLED	1	COSTS BILLED S PERIOD	Autore 1	TOTAL COSTS TO DATE		BALANCE REMAINING	PERCE BILLE BUDG
		SUBTOTAL TASK 1	\$	6,800.01	\$	6,800.01	\$	6,800.01	\$	-	\$	6,800.01	\$	(0.00)	100.
		TASK 2 - ANALYSIS & PROGRAMMING													
2	2.1	TK2.1 Existing Conditions Analysis	\$	648.50	\$	648,50	\$	648.50	\$	-	\$	648.50	s	-	100,
2	2.2	TK2.2 Programming Analysis	\$	7,250.80		7,250.80		7,250.80		-	\$	7,250.80		-	100.
2	2.3	TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming	\$	6,602.31	\$	6,602.31	\$	6,602.31	\$	-	\$	6,602,31	\$	-	100.
		SUBTOTAL TASK 2	\$	14,501.61	\$	14,501.61	\$	14,501.61	\$	-	\$	14,501.61	\$	-	100
3	3.1	TASK 3 CONCEPTUAL DESIGN TK3.1 Preliminary Concept Scenarios Development	\$	29,495.83	¢	29,495.83	¢	29,495.83	¢		\$	29,495.83	e		100.
3	3.2	TK3.2 Outreach Meetings Set 3 – Preliminary Scenarios Feedback	\$	1,544.04	\$	1,544.04		1,544.04	\$	-	\$	1,544.04	ş	-	100.
3	3.3	TK3.3 Concept Scenarios Refinement	Š	-	s	29,333,70		29,333,70	ŝ	-	š		ŝ	-	100
3	3,4	TK3.4 Outreach Meetings Set 4	\$	1,544.04	\$	1,544.04		1,544.04	\$	-	\$	1,544.04		-	100
3	3,5	TK3.5 Community Open House	\$	-	\$	11,302.36	\$	4,719.42	\$	-	\$	4,719.42	\$	6,582.94	41
		SUBTOTAL TASK 3	\$	61,917.61	\$	73,219.97	\$	66,637.03	\$	-	\$	66,637.03	\$	6,582.94	91
		TASK 4 VISION + IMPLEMENTATION DOCUMENT													
4	4.1	TK4.1 Vision and Urban Design + Landscape Guidelines	\$	6,500.40	\$	6,500.40	\$	6,500,40	\$	-	\$	6,500.40	Ş	(0.00)	100.
4	4.2	TK4.2 3D Conceptual Renderings	\$	7,411.39	\$	7,411.39	\$	7,411.39	\$	-	\$	7,411.39	\$	0.00	100
		SUBTOTAL TASK 4	\$	13,911.79	\$	13,911.79	\$	13,911,79	\$	-	\$	13,911.79	\$	-	100
		TASK 7 PROJECT MANAGEMENT													
7	7.1	Task 7.1 - Project Management	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#D
		SUBTOTAL TASK 7	\$	-	\$	-	\$	-	\$		\$		\$	-	#D
				11											
8	8.1	TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment	\$	-	\$	3,801.38	s		\$	-	ŝ	_	\$	3,801.38	0
8	8.2	Task 8.2 - Background Information Collection and Review	\$	-	\$	7,382.57		-	\$	-	\$	-	ŝ	7,382.57	0
8	8.3	Task 8.3 - Project Kick-Off Meeting	\$	-	\$	3,238,06		-	\$	-	\$	-	ŝ	3,238.06	c
8	8,4	Task 8,4 - City Council Meeting	\$	-	\$	3,238.06	\$	-	\$	-	\$	-	\$	3,238.06	C
		SUBTOTAL TASK 8	\$	-	\$	17,660,07	\$	-	\$	<u>.</u>	\$	-	\$	17,660.07	(
		TASK 9 COMMUNITY OUTREACH													
9	9,1	Task 9.1 - Community Outreach Plan	\$	-	\$	1,768.05	s	-	\$	-	\$	_	\$	1,768.05	c
9	9.2	Task 9.2 - Enhance the Webpage	\$	-	\$	· -	\$	-	\$	-	\$	-	\$		#0
9	9.3	Task 9.3 - Stakeholder Group Meetings (5)	\$	-	\$	12,952,25	\$	-	\$	-	\$	-	\$	12,952,25	C
9	9,4	Task 9.4 - Community Workshops (3)	\$	-	\$	9,714,19	\$	-	\$	-	\$	-	\$	9,714.19	C
9	9,5	Task 9.5 - Virtual Community Workshop (1)	\$	-	\$	3,238,06	\$	-	\$	-	\$	-	\$	3,238.06	C
9 9	9.6	Task 9.6 - Pop-up Workshops (2)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#0
9	9.7 9.8	Task 9.7 - Communication Collateral Task 9.8 Public Information and Notification	\$ \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#0
9	9.9	Task 9.9 Media Relations	\$	-	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-	#C #C
		SUBTOTAL TASK 9	\$		\$	27,672.55	\$		\$		\$		\$	27,672.55	
											Ţ				
10	10.1	TASK 10 EXISTING CONDITIONS ANALYSIS Task 10.1 - Policy Context	s		s		\$		\$		\$		\$	-	#C
10	10.2	Task 10.2 - Market Analysis [incl.roundtable discussions]	s	-	ŝ		\$		\$	-	\$	-	\$ \$	-	#L #E
10	10.3	Task 10.3 - Infrastructure Assessment	\$	-	\$	-	\$		\$	-	s	-	\$	-	#[
10	10.4	Task 10.4 - Retail and Community Amenity Strategy	\$	-	\$	9,972.40	\$	-	\$	-	\$	-	\$	9,972.40	C
10	10.5	Task 10.5 - Transportation Analysis	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#C
		SUBTOTAL TASK 10	\$	-	\$	9,972.40	\$	-	\$	-	\$	-	\$	9,972.40	(
		TASK 11 STATION PROGRAMMING													
11	11.1	Task 11.1 - Station Area Programming	\$	-	\$	47,420.27	\$	-	\$	-	\$	-	\$	47,420.27	c
11	11.2	Task 11.2 - Master Planning Framework	\$	-	\$	8,733.55	\$	-	\$	-	\$	-	\$	8,733.55	c
		SUBTOTAL TASK 11	\$	-	\$	56,153.82	\$	-	\$	-	\$	-	\$	56,153.82	0
		TASK 12 MASTER PLAN													
12	12.1	Task 12.1 - Station Area Master Plan and Station Plan	\$	-	\$	56,763.45		-	\$	-	\$	-	\$	56,763.45	C
12	12.2	Task 12.2 - Infrastructure Master Plan Alternatives Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#C
12	12.3	Task 12.3 - Master Plan Coordination with early projects	\$	-	\$	6,757,28	\$	-	\$	-	\$	-	\$	6,757.28	٥
		SUBTOTAL TASK 12	\$	-	\$	63,520.73	\$	-	\$	-	\$	-	\$	63,520.73	C
13	13,1	TASK 13 STATION ARCHITECTURE CONCEPT TASK 13.1 Preferred Station Architecture Concept	\$	-	\$	160,962.31	s	-	\$		s		\$	160,962,31	
								-		-					
		SUBTOTAL TASK 13 TASK 15 SPECIFIC PLAN	\$	-	\$	160,962.31	\$	-	\$	-	\$		\$	160,962.31	0
15	15.1	TASK 15 GFEGING FEAM TASK 15.1 Design Standards and Guidelines	\$	-	\$	40,487.46	\$	-	\$	-	\$	-	\$	40,487.46	C
15		TASK 15.2 Zoning District Evaluation	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#0
15		TASK 15.3 Financing Plan	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#C
15	15.4	TASK 15.4 Admin. Draft Specific Plan Document	\$	-	\$	4,534.42		-	\$	-	\$	-	\$	4,534.42	0
	15,5	TASK 15.5 Draft Public Review Specific Plan Document	\$	-	\$	4,534.42	\$	-	\$		\$	-	\$	4,534.42	0
15 15		TASK 15.6 Final Specific Plan Document	ŝ		s	4,534.42			ŝ		\$		\$	4,534.42	

HASE NO.	TASK NO.	PHASE/TASK DESCRIPTION		DRIGINAL BUDGET		CURRENT BUDGET	PF	COSTS EVIOUSLY BILLED		Costs Billed IIS Period		TOTAL COSTS TO DATE		BALANCE REMAINING	PERCENT BILLED BUDGET
e desense Geograpiese Geograpiese			\$	ing an	\$	54,090.72	\$		\$	an a	\$	e ne serve sedel Ne serve sedel Ne serve serve sedel	\$	54,090.72	0.00%
16 16	16.1 16.2		\$ \$		\$ \$	64,371.69 22,161.03		-	\$ \$		\$ \$		\$ \$	64,371.69 22,161.03	0.00% 0.00%
NEDAN E NEDANA	A COSCO A COSCO		\$		\$	86,532.72	2015	1983-1984) 1995-19 <b>4</b> -19	\$	2333333 	\$	<mark></mark>	\$	86,532.72	0.00%
47	47.4	TASK 17 VISUALIZATIONS				0 500 74									
17 17	17.1 17.2		\$ \$	-	\$	2,522,74 2,522.74		1	\$		\$	-	\$ \$ \$	2,522.74 2,522.74	0.00% 0.00%
		SUBTOTAL TASK 17	\$		\$	5,045.48	\$	~	\$	-	\$		\$	5,045.48	0.00%
		REIMBURSABLE EXPENSES:										······································			
		Air Fare Lodging	\$ \$	7,800.00 9,612.00		16,800.00 17,828.00		4,833.53 1,782.00		-	\$ \$	4,833.53 1,782,00		11,966.47 16,046.00	28.77% 10.00%
		Ground Transporation	\$	673,20		2,673.20		897.53		-	\$	897,53		1,775.67	33,58%
		Meals	\$	2,664.00	\$	6,120.00	\$	559.92	\$	-	\$	559,92	\$	5,560.08	9.15%
	-a-rational		\$	20,749.20		43,421.20		8,072.98		-	\$	8,072,98	\$	35,348.22	18,59%
PCONE		Grimshaw Architects Grand Total												523,541.96	17.35%
		TASK 1: PROJECT START UP													
1	1.3	TK1.3 Project Kick-off and Project Goals Setting	\$	3,411.04	\$	3,411.04	\$	3,411.04	\$	-	\$	3,411.04	\$	-	100.00%
		SUBTOTAL TASK 1	\$	3,411.04	\$	3,411.04	\$	3,411.04	\$		\$	3,411.04	\$	-	100.00%
		TASK 2 - ANALYSIS & PROGRAMMING													
2 2	2.1 2,2	TK2.1 Existing Conditions Analysis	\$	6,329.11		6,329.11		6,329.11		-	\$	6,329.11		-	100.00%
2	2.2		\$ \$	14,441.31 7,039.61		14,441.31 7,039.61		14,441.31 7,039.61		-	\$ \$	14,441.31 7,039.61		-	100.00% 100.00%
2	2.5	TK2.5 Outreach Meetings Set 2 - Final Project Program	\$	1,601.41		1,601.41		1,601.41		-	\$	1,601.41		-	100.00%
		SUBTOTAL TASK 2	\$	29,411.44	\$	29,411.44	\$	29,411.44	\$	-	\$	29,411.44	\$		100.00%
		TASK 3 CONCEPTUAL DESIGN													
3 3	3.1		\$	25,119.57		16,789,44		16,789,44		-	\$	16,789.44		-	100.00%
3	3.3 3.5		\$ \$	4,800.29	\$ \$	4,800,29 4,848.13		4,800.29 4,848.13		-	\$ \$	4,800.29 4,848.13		-	100.00% 100.00%
		SUBTOTAL TASK 3	\$	29,919,86	\$	26,437.86	\$	26,437.86	\$	-	\$	26,437.86	\$		100,00%
		TASK 5 SUSTAINABILITY OBJECTIVES													
5	5.1	Concept Alternatives	\$	7,836,75		16,166.88		16,166.88		-	\$	16,166.88		(0.00)	100,00%
5 5	5.2 5.3	TK5.2 Evaluation of the 2 Alternatives against SCGI TK5.3 Sustainability & GHG Reduction Monitoring Plan	\$ \$	6,863.93 6,969.19	\$	6,863,93		6,863.93		-	\$	6,863.93		0.00	100.00%
5	5,4		\$ \$	0,909.19 ~	\$ \$	6,969.19 3,201.30		6,969.19 3,201.30		-	\$ \$	6,969.19 3,201.30		-	100.00% 100.00%
		SUBTOTAL TASK 5	\$	21,669.87	\$	33,201.30	\$	33,201.30	\$	-	\$	33,201.30	\$	(0.00)	100.00%
6	6.1	TASK 6 I-5 RAMPS & I Street Study Task 6,1 - Project Scoping	s	-	\$	2,177.92	s	2,177,92	s	-	\$	2,177.92	s	_	100.00%
6	6.2	Task 6.2 - Stage 1 Initial General Traffic Analysis	\$	-	\$	2,177.92	\$	2,177.92		-	\$	2,177.92		-	100.00%
6	6.3		\$	-	\$	9,007.62		9,007.62		-	\$	9,007.62		-	100.00%
6 6	6.4 6.5	Task 6.4 - Interchange Plans Task 6.5 - Cost Estimating	\$ ¢	-	\$ \$	11,925.87 6,110.60		2,195.68	\$	-	\$	2,195.68	\$	9,730.19 6,110.60	18.41% 0.00%
6	6.6		\$	-	\$	4,355.85		-	ŝ	-	\$ \$	-	ş	4,355.85	0.00%
6	6.7	Task 6.7 - Analysis and Recommendations	\$	-	\$	7,130.43		-	\$	-	\$	-	\$	7,130.43	0.00%
			\$	-	\$	42,886,21	\$	15,559.14	\$	-	\$	15,559,14	\$	27,327.07	36.28%
7	7.1	TASK 7 PROJECT MANAGEMENT Task 7.1 - Project Management	\$	-	\$	24,034.48	\$	-	\$	-	\$	-	\$	24,034.48	0.00%
		SUBTOTAL TASK 7	\$	π	\$	24,034.48	\$	-	\$	-	\$		\$	24,034.48	0.00%
		TASK 8 PROJECT INITIATION													
8	8.1	Task 8.1 - Phase 1 Comments Assessment	\$	-	\$	1,909.33		-	\$	-	\$	-	\$	1,909.33	0.00%
8	8.2		\$	-	\$	1,744.69		-	\$	-	\$	-	\$	1,744.69	0.00%
8 8	8,3 8,4		\$ \$	-	\$ \$	8,076.22 4,217.11		-	\$ \$	-	\$ \$	-	\$ \$	8,076.22 4,217.11	0.00% 0.00%
		SUBTOTAL TASK 8	\$	-	\$	15,947.35	\$	-	\$	-	\$	-	\$	15,947,35	0.00%
	0.1	TASK 9 COMMUNITY OUTREACH	 e		^				~		<u>^</u>				
~	9.1	•	\$ \$	-	\$ \$	-	ş	-	\$ S	-	\$ 5	-	\$ \$	-	#DIV/01 #DIV/01
9 9	9.2		٠	-		-		-	-	-	÷	-			
	9.2 9.3	Task 9,3 - Stakeholder Group Meetings (5)	\$	-	\$	3,787.67	÷.	-	\$	-	\$	-	\$	3,787.67	0.00%
9 9 9	9.3 9.4	Task 9.4 - Community Workshops (3)	\$	-	\$	3,787.67 3,435.03	\$		\$	-	\$	-	\$	3,787.67 3,435.03	0.00%
9 9	9.3	Task 9.4 - Community Workshops (3) Task 9.5 - Virtual Community Workshop (1)		-				-		-		-			0.00% 0.00% #DIV/0 #DIV/0

MASE NO.	TASK NO.	PHASE/TASK DESCRIPTION		DRIGINAL BUDGET		CURRENT BUDGET	PI	COSTS REVIOUSLY BILLED	тн	COSTS BILLED IS PERIOD	-	TOTAL COSTS TO DATE		BALANCE REMAINING	PERCE BILLE BUDGE
9	9.7	Task 9.7 - Communication Collateral	\$	-	\$	-	\$	<u> </u>	\$	-	\$	-	\$	-	#DI\
9	9.8	Task 9,8 Public Information and Notification	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DI\
9	9.9	Task 9.9 Media Relations	\$	-	\$	-	\$	-	\$	-	Ş	-	\$	-	#DI\
		SUBTOTAL TASK 9	\$	-	\$	7,222.70	\$	-	\$	-	\$	-	\$	7,222.70	0.0
		TASK 10 EXISTING CONDITIONS ANALYSIS													
10	10.1	Task 10.1 - Policy Context	\$	-	\$		\$	-	\$	-	\$	-	\$	-	#DI\
10	10.2	Task 10.2 - Market Analysis [incl.roundtable discussions]	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DI
10 10	10.3 10.4	Task 10.3 - Infrastructure Assessment Task 10.4 - Retail and Community Amenity Strategy	\$ \$	-	\$ \$	23,588.14	\$ \$	-	\$	-	\$	-	\$	23,588.14	0.0
10	10.4	Task 10.5 - Transportation Analysis	\$	-	ф \$	-	\$	-	\$ \$	-	\$ \$	-	\$ \$	-	#DI #DI
		SUBTOTAL TASK 10	\$	-	\$	23,588.14			\$		ŝ		\$	23,588.14	0.0
					Ŷ	20,000,14	Ŷ		φ	-	<u> </u>	-	φ	20,000,14	0,0
		TASK 11 STATION PROGRAMMING													
11 11	11.1 11.2	Task 11.1 - Station Area Programming Task 11.2 - Master Planníng Framework	\$ \$	-	\$ \$	34,519.71 31,661.74		-	\$ \$	-	\$ \$	-	\$ \$	34,519.71 31,661.74	0.0 0,0
		-						-		_				51,001,74	0.0
		SUBTOTAL TASK 11	\$	-	\$	66,181.46	\$	-	\$	-	\$	-	\$	66,181.45	0.
		TASK 12 MASTER PLAN													
12	12.1	Task 12.1 - Station Area Master Plan and Station Plan	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DI
12 12	12.2 12.3	Task 12.2 - Infrastructure Master Plan Alternatives Development Task 12.3 - Master Plan Coordination with early projects	\$ \$	-	\$ \$	58,811.40 47,215.69	\$ \$	-	\$ \$	-	\$ \$	-	\$	58,811.40	0.
12	12.3	Task 12.0 - Muster Finn Gooldmanon war cany projects	\$		\$	47,215.09	3	-	Ф	-	Þ	-	\$	47,215.69	0.
		SUBTOTAL TASK 12	\$	-	\$	106,027.09	\$	-	\$	-	\$	-	\$	106,027.09	0.
		TASK 13 STATION ARCHITECTURE CONCEPT					· · · ·								
13	13.1	TASK 13.1 Preferred Station Architecture Concept	\$	-	\$	66,776.25	\$	-	\$	-	\$	-	\$	66,776.25	0.
		SUBTOTAL TASK 13	\$	-	\$	66,776.25	\$	-	\$	-	\$		\$	66,776.25	0.
		TASK 14 Living Community Challenge (LCC) Support			-		1						1		
14	14.1	TASK 14.1 Plan elements	\$	1. <del></del>	\$	107,265.64	Ş	··· •	\$	-	\$ .	-	\$	107,265.64	0.
		SUBTOTAL TASK 13	\$		\$	107,265,64	\$	- 11 (11 <del>-</del>	\$	-	\$		\$	107,265.64	0
15	45.4	TASK 15 SPECIFIC PLAN				E 400 40					2			F 400 40	
15	15.1 15.2	TASK 15.1 Design Standards and Guidelines TASK 15.2 Zoning District Evaluation	\$		\$ \$	5,499.18	\$ \$	-	\$		\$ \$		\$ \$	5,499.18	0. #D
15	15.3	TASK 15.3 Financing Plan	\$		\$	-	\$		\$	-	\$	-	\$		#D
15	15.4	TASK 15.4 Admin. Draft Specific Plan Document	\$	. <del>-</del>	\$	7,746.07	\$		\$	<b>-</b> .	\$		\$	7,746.07	0
15	15,5	TASK 15.5 Draft Public Review Specific Plan Document	\$	· · · -,	\$	4,471.80	\$	-	\$		\$	-	\$	4,471.80	.0,
15	15.6	TASK 15.6 Final Specific Plan Document	\$		\$	7,746.07	, <b>Ş</b>		\$	-	\$	-	\$	7,746.07	0.
		SUBTOTAL TASK 15	\$		\$	25,463.12	\$		\$	-	\$	-	\$	25,463,12	0
16	40.4	TASK 16 EARLY IMPLEMENTATION PROJECTS - 30% SD				040 000 <b>7</b> 4					1				
16	16.1 16.2	TASK 16.1 Bus Facility; F and 3rd Street Connection TASK 16.2 H Street (5th to 3rd Streets)	\$ \$	-	\$ ;\$	212,363.71 153,293.19	\$.	ana <del>.</del> States	\$ \$	<u>-</u>	\$ \$	-	\$ \$	212,363.71 153,293.19	0. 0.
		SUBTOTAL TASK 16	\$	-	\$	365,656,90	\$	· · · · · ·	\$	· · · ·	\$	-	\$	365,656.90	0.
			Ŷ		<u> </u>	203,030,30	\$	-	4	-	\$	-	4	303,036,90	
		REIMBURSABLE EXPENSES:			-										
		Ground Transporation Meals & Incidental Expenses	\$ \$	1,122.00 1,080.00	\$ \$	7,402.00 2,080.00	\$ \$	385.06 12.15	\$ ¢		\$ \$	385.06 12.15		7,016.94 2,067.85	5 0
		Printing	\$	1,000.00	\$	800.00	Ş	12.15	φ		\$ \$	-	э \$	2,007.85	0
		Miscellaneous	\$	-					\$		\$	-	\$	-	#0
		Field and Underground Utility Survey			\$	20,000,00							\$	20,000.00	0
		TOTAL REIMBURSABLE EXPENSES	\$	2,202.00	\$	30,282,00	\$	397.21	\$	-	\$	397.21	\$	29,884.79	1
		ARUP GRAND TOTAL	\$	86,614.22	\$	973,792.99	\$	108,418,00	\$	(1994)) <b>2</b> 689	\$	108,418.00	\$.	865,374.99	11
BCON	SULTANT	': Nelson Nygaard													
BCON		TASK 1: PROJECT START UP													
1	1.2	TASK 1: PROJECT START UP TK1.2 Data and document collection and review	\$	687,33		687.33		687.33			\$	687.33		-	
		TASK 1: PROJECT START UP		687,33 2,733.22		687.33 2,733.22		687.33 2,733.21			\$ \$	687.33 2,733.21		0.01	
1	1.2	TASK 1: PROJECT START UP TK1.2 Data and document collection and review	\$				\$	2,733.21	\$				\$	- 0,01 0.01	100
1	1.2	TASK 1: PROJECT START UP TK1:2 Data and document collection and review TK1.3 Project Kick-off and Project Goals Setting SUBTOTAL TASK 1	\$ \$	2,733.22	\$	2,733.22	\$	2,733.21	\$		\$	2,733.21	\$		100
1	1.2	TASK 1: PROJECT START UP TK1.2 Data and document collection and review TK1.3 Project Kick-off and Project Goals Setting	\$ \$	2,733.22	\$ \$	2,733.22	\$ \$	2,733.21			\$	2,733.21	\$ \$		100. 100. 100. 100.
1 1 2 2	1.2 1.3 2.1 2.2	TASK 1: PROJECT START UP TK1.2 Data and document collection and review TK1.3 Project Kick-off and Project Goals Setting SUBTOTAL TASK 1 TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis TK2.2 Forgramming Analysis	\$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50	\$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50	\$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50	\$ \$		\$ \$	2,733.21 3,420.54 5,858.88 4,579.50	\$ \$ \$ \$		100 100 100 100
1 1 2	1.2 1.3 2.1	TASK 1: PROJECT START UP TK1.2 Data and document collection and review TK1.3 Project Kick-off and Project Goals Setting SUBTOTAL TASK 1 TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis	\$ \$ \$	2,733.22 3,420.55 5,858.88	\$ \$ \$	2,733.22 3,420.55 5,858.88	\$ \$ \$	2,733.21 3,420.54 5,858.88	\$ \$		\$ \$ \$	2,733.21 3,420.54 5,858.88	\$ \$ \$ \$		100 100 100 100
1 1 2 2	1.2 1.3 2.1 2.2	TASK 1: PROJECT START UP TK1.2 Data and document collection and review TK1.3 Project Kick-off and Project Goals Setting SUBTOTAL TASK 1 TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis TK2.2 Forgramming Analysis	\$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29	\$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50	\$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29	\$ \$		\$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50	\$ \$ \$ \$		100 100 100 100 100
1 1 2 2	1.2 1.3 2.1 2.2	TASK 1: PROJECT START UP TK1.2 Data and document collection and review TK1.3 Project Kick-off and Project Goals Setting SUBTOTAL TASK 1 TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis TK2.2 Programming Analysis TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming SUBTOTAL TASK 2	\$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29	\$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29	\$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29	\$ \$ \$		\$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29	\$ \$ \$ \$	0.01 - - -	100 100 100 100 100
1 1 2 2	1.2 1.3 2.1 2.2	TASK 1: PROJECT START UP TK1.2 Data and document collection and review TK1.3 Project Kick-off and Project Goals Setting SUBTOTAL TASK 1 TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis TK2.2 Programming Analysis TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming	\$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29	\$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29 14,082.67	\$ \$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29	\$ \$ \$		\$ \$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29 14,082.67	\$ \$ \$ \$	0.01 - - - -	100. 100. 100. 100. 100.
1 1 2 2 2 2 3 3	1.2 1.3 2.1 2.2 2.3 3.1 3.2	TASK 1: PROJECT START UP         TK1.2 Data and document collection and review         TK1.3 Project Kick-off and Project Goals Setting         SUBTOTAL TASK 1         TASK 2 - ANALYSIS & PROGRAMMING         TK2.1 Existing Conditions Analysis         TK2.2 Programming Analysis         TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming         SUBTOTAL TASK 2         TASK 3 CONCEPTUAL DESIGN         TK3.1 Preliminary Concept Scenarios Development         TK3.2 Outreach Meetings Set 3 - Preliminary Scenarios Feedback	\$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29 14,082.67	\$ \$ \$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29	\$ \$ \$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29 14,082.67	\$ \$ \$	-	\$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29	\$ \$ \$ \$ \$ \$	0.01 - - -	100
1 1 2 2 2 2 2 3 3 3 3 3	1.2 1.3 2.1 2.2 2.3 3.1 3.2 3.3	TASK 1: PROJECT START UP         TK1.2 Data and document collection and review         TK1.3 Project Kick-off and Project Goals Setting         SUBTOTAL TASK 1         TASK 2 - ANALYSIS & PROGRAMMING         TK2.1 Existing Conditions Analysis         TK2.2 Programming Analysis         TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming         SUBTOTAL TASK 2         TASK 3 CONCEPTUAL DESIGN         TK3.2 Outreach Meetings Set 3 - Preliminary Scenarios Feedback         TK3.2 Outreach Meetings Ref 3 - Preliminary Scenarios Feedback         TK3.3 Concept Scenarios Refinement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29 14,082.67 22,462.54 2,733.22 2,929.44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29 14,082.67 22,462.54 2,733.22 2,929.44	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29 14,082.67 20,033.52 2,733.22 2,929.44	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29 14,082.67 20,033.52 2,733.22 2,929.44	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.01 - - - -	100. 100. 100. 100. 100. 100. 89. 100. 100.
1 1 2 2 2 2 2 3 3 3	1.2 1.3 2.1 2.2 2.3 3.1 3.2	TASK 1: PROJECT START UP         TK1.2 Data and document collection and review         TK1.3 Project Kick-off and Project Goals Setting         SUBTOTAL TASK 1         TASK 2 - ANALYSIS & PROGRAMMING         TK2.1 Existing Conditions Analysis         TK2.2 Programming Analysis         TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming         SUBTOTAL TASK 2         TASK 3 CONCEPTUAL DESIGN         TK3.1 Preliminary Concept Scenarios Development         TK3.2 Outreach Meetings Set 3 - Preliminary Scenarios Feedback	\$ \$ \$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29 14,082.67 22,462.54 2,733.22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,733.22 3,420.55 5,858.88 4,579.50 3,644.29 14,082.67 22,462.54 2,733.22	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29 14,082.67 20,033.52 2,733.22	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	2,733.21 3,420.54 5,858.88 4,579.50 3,644.29 14,082.67 20,033.52 2,733.22	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.01 - - - -	100 100 100 100 100 100 89 100

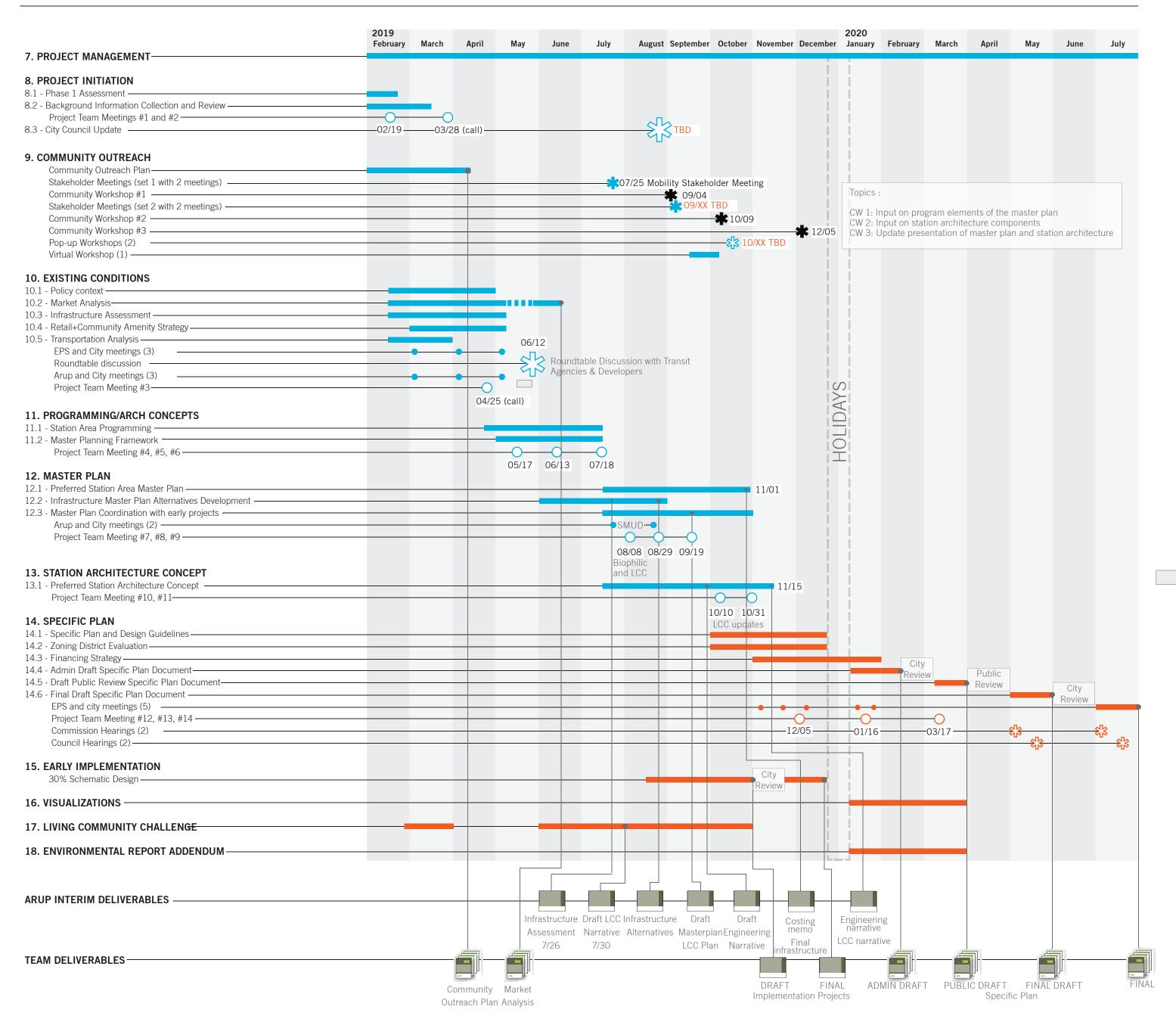
<sup>92.24%</sup> age 30 of 42

PHASE NO,	TASK NO.	PHASE/TASK DESCRIPTION		RIGINAL		URRENT	PF	COSTS REVIOUSLY BILLED		COSTS BILLED IS PERIOD		TOTAL COSTS TO DATE		BALANCE REMAINING	PERCEN BILLED BUDGE
5	5,3	TASK 5 SUSTAINABILITY OBJECTIVES TK5.3 Sustainability & GHG Reduction Monitoring Plan	\$	1,138.84	\$	1,138.84	\$		\$	-	\$	-	\$	1,138.84	0.0
		SUBTOTAL TASK 5	\$	1,138.84	\$	1,138.84	\$	-	\$	-	\$	-	\$	1,138.84	0.0
7	7.1	TASK 7 PROJECT MANAGEMENT Task 7.1 - Project Management	\$		\$		\$	-	\$	-	\$	_	\$	-	#DIV
		SUBTOTAL TASK 7	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DIV
		TASK & PROJECT INITIATION													
8	8.1	Task 8.1 - Phase 1 Comments Assessment	\$	-	\$	1,437.44	\$	-	\$	-	\$	-	\$	1,437.44	0.0
8	8.2	Task 8.2 - Background Information Collection and Review	\$	-	\$	959,78	\$	-	\$	-	\$	-	\$	959,78	0.0
8 8	8.3 8.4	Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting	\$ \$	-	\$ \$	2,411.30 2,411.30		-	\$ \$	-	\$ \$	-	\$ \$	2,411.30 2,411.30	0.0 0.0
		SUBTOTAL TASK 8	\$	-	\$	7,219.82	\$	-	\$	-	\$	•	\$	7,219.82	0.0
		TASK 9 COMMUNITY OUTREACH													
9 9	9.1	Task 9.1 - Community Outreach Plan	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DN
9	9.2 9.3	Task 9.2 - Enhance the Webpage Task 9.3 - Stakeholder Group Meetings (5)	\$ \$	-	\$ \$	4,292.02	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	4,292.02	#DI\ 0.0
9	9.4	Task 9.4 - Community Workshops (3)	\$	-	\$	4,292.02	\$	-	\$	-	\$	-	\$	4,292.02	0.0
9	9.5	Task 9.5 - Virtual Community Workshop (1)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DN
9	9,6	Task 9.6 - Pop-up Workshops (2)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DI
9	9.7	Task 9.7 - Communication Collateral Task 9.8 Public Information and Notification	\$	-	\$	959.78	\$	-	\$	-	\$	-	\$	959.78	0.0
9 9	9.8 9.9	Task 9.9 Media Relations	\$ \$	-	\$ \$	-	\$ \$		\$ \$	-	\$ \$	-	\$ \$	-	#DI' #DI'
3		SUBTOTAL TASK 9	\$		\$	9,543.82	\$		\$		\$		\$	9,543.82	
			Ŷ			3,343.02	Ŷ							3,343.02	0,1
10	10,1	TASK 10 EXISTING CONDITIONS ANALYSIS Task 10.1 - Policy Context	\$		\$	2,397.22	\$		\$	-	\$	-	\$	2,397.22	0.
10	10.2	Task 10.2 - Market Analysis [incl.roundtable discussions]	ŝ	-	ŝ	-	\$	-	\$	-	\$	_	\$		#DI
10	10.3	Task 10.3 - Infrastructure Assessment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DI
10	10,4	Task 10.4 - Retail and Community Amenity Strategy	\$	-	\$	3,964,19	\$	-	\$	-	\$	-	\$	3,964,19	٥.
10	10.5	Task 10,5 - Transportation Analysis	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DI
		SUBTOTAL TASK 10	\$	-	\$	6,361.41	\$	-	\$	-	\$	-	\$	6,361.41	0.0
		TASK 11 STATION PROGRAMMING													
11	11.1	Task 11.1 - Station Area Programming	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#DI
11	11.2	Task 11.2 - Master Planning Framework	\$	-	\$	4,441.86	\$	-	\$	-	\$	-	\$	4,441.86	0.0
		SUBTOTAL TASK 11	\$	-	\$	4,441.86	\$	-	\$		\$	-	\$	4,441.86	0.
12	12.1	TASK 12 MASTER PLAN Task 12.1 - Station Area Master Plan and Station Plan	\$	-	\$	20,497,97	\$	-	\$	-	\$	-	\$	20,497.97	0.
12	12,2	Task 12.2 - Infrastructure Master Plan Alternatives Development	\$	-	\$	-	\$	-	\$	-	\$		\$	-	#DI
12	12.3	Task 12.3 - Master Plan Coordination with early projects	\$	-	\$	12,269.91	\$	-	\$	-	\$	-	\$	12,269.91	0.
		SUBTOTAL TASK 12	\$	-	\$	32,767.88	\$	-	\$	-	\$	-	\$	32,767.88	0.
13	13.1	TASK 13 STATION ARCHITECTURE CONCEPT TASK 13.1 Preferred Station Architecture Concept	\$	_	\$	8,555.89	s		\$	-	\$		\$	8,555.89	0.
		SUBTOTAL TASK 13	\$	-	\$	8,555.89	\$	_	\$		\$		\$	8,555.89	0.
		TASK 15 SPECIFIC PLAN				0,000,00	÷.,		Ť					0,000,00	
15	15.1	TASK 15.1 Design Standards and Guidelines	\$		\$	7,499.72	\$		\$	-	\$	-	\$	7,499.72	0,
15	15.2	TASK 15.2 Zoning District Evaluation	\$	-	\$	1,395.15	\$		\$	-	\$	-	\$	1,395.15	0.
15	15.3	TASK 15.3 Financing Plan	\$	-	\$	-	\$	-	. \$		\$	-	\$	-	#D)
15 15	15.4 15.5	TASK 15.4 Admin, Draft Specific Plan Document TASK 15.5 Draft Public Review Specific Plan Document	\$ \$		\$ \$	1,203.93 1,203.93			\$ \$	-	\$ \$	-	\$ \$	1,203.93 1,203.93	0. 0.
15	15,6	TASK 15.6 Final Specific Plan Document	\$	-	\$	697,57		-	\$	-	\$	-	\$	697.57	0,
		SUBTOTAL TASK 15	\$	-	\$	12,000.30	\$	-	\$		\$	-	\$	12,000.30	0.
		REIMBURSABLE EXPENSES:													
		Ground Transporation	\$	897.60	\$	2,022.60	\$	363.73	\$	-	\$	363.73	\$	1,658.87	17.
		Meals	\$	576.00		576.00		18.49		-	\$	18.49	\$	557.51	3.
		TOTAL REIMBURSABLE EXPENSES	\$	1,473,60		2,598.60		382.22		-	\$	382,22		2,216,38	14.
	SULTANI	Nelson Nygaard Grand Total													35.
		TASK 1: PROJECT START UP			-										
1 1	1.1 1.4	TK1.1 Project Management	\$ \$	9,772.09 1,322.81		9,772.09 1,322.81		9,764.68 1,322.81		-	\$ \$	9,764.68 1,322.81		7.41	99. 100.
1	1.4	TK1.4 Community Outreach Plan	\$	1,322.01	φ	1,322.01	ą	1,322.01	φ	-	φ	1,322.01	Ŷ	-	100.
															99

HASE NO.	TASK NO.	PHASE/TASK DESCRIPTION		DRIGINAL BUDGET		URRENT BUDGET		COSTS EVIOUSLY BILLED		COSTS BILLED IS PERIOD		TOTAL COSTS TO DATE		BALANCE REMAINING	PERCE BILLET BUDGE
		TASK 2 - ANALYSIS & PROGRAMMING													
2	2.3	TK2.3 Outreach Meetings Set 1 - Confirm Analysis & Programming	\$	18,702.60	\$	18,702.60	\$	18,701.51	\$	-	\$	18,701.51	\$	1.09	99.9
		SUBTOTAL TASK 2	\$	18,702.60	\$	18,702.60	\$	18,701.51	\$	-	\$	18,701.51	\$	1.09	99.9
		TASK 3 CONCEPTUAL DESIGN													
3 3	3.2 3.4	TK3.2 Outreach Meetings Set 3 - Preliminary Scenarios Feedback TK3.4 Outreach Meetings Set 4	\$ \$	15,411.42 18,139,51		15,411.42 18,139,51		15,404.14 18,136.88	\$	-	\$	15,404.14 18,136.88		7.28 2.63	99,9
3	3.5	TK3.5 Community Open House	ş	- 10,139,51	ŝ	7,788.85		7,781.75	\$ \$	-	\$ \$	7,781.75		2.63	99.9 99.9
		SUBTOTAL TASK 3	\$	33,550,93	\$	41,339,78	\$	41,322.77	\$		\$	41,322.77		17.01	99,9
			~~~~	33,330,93	\$	41,339,78	<u>ې</u>	41,322.77	\$		\$	41,322.77	\$	17.01	99,1
9	9.1	TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Outreach Plan	\$	-	\$	6,592.76	s	-	\$	4,086.36	\$	4,086.36	s	2,506.40	61.
9	9.2	Task 9.2 - Enhance the Webpage	\$	-	\$	7,211.31	\$	-	\$		\$	5,413.68		1,797.63	75,
9	9.3	Task 9.3 - Stakeholder Group Meetings (5)	\$	-	\$	25,013,29	\$	-	\$	-	\$	-	\$	25,013,29	0,
9	9.4	Task 9.4 - Community Workshops (3)	\$	-	\$	18,161.49	\$	-	\$	-	\$	-	\$	18,161.49	0.
9	9,5 9,6	Task 9.5 - Virtual Community Workshop (1)	\$	-	\$	8,563,90	\$	-	\$	-	\$	-	\$	8,563.90	0,
9	9.0 9.7	Task 9.6 - Pop-up Workshops (2) Task 9.7 - Communication Collateral	\$ \$		\$ \$	7,786.34 2,567.31	\$ \$	-	\$ \$		\$ \$	- 17.66	\$ \$	7,786.34 2,549.65	0. 0.4
9	9,8	Task 9.8 Public Information and Notification	ŝ	-	\$	12,626,93	\$	-	\$		ŝ	364.48	\$	12,262.45	2,
9	9.9	Task 9.9 Media Relations	\$	-	\$	2,500,09	\$	-	\$	-	\$	-	\$	2,500.09	٥.
		SUBTOTAL TASK 9	\$	-	\$	91,023.42	\$	-	\$	9,882.18	\$	9,882.18	\$	81,141.24	10.
		TASK 10 EXISTING CONDITIONS ANALYSIS													
10	10.1	Task 10.1 - Policy Context	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#D
10	10.2	Task 10.2 - Market Analysis [incl.roundtable discussions]	\$	-	\$	9,649.76	\$	-	\$	4,997.37	\$	4,997.37	\$	4,652.39	51.
10 10	10.3	Task 10.3 - Infrastructure Assessment Task 10.4 - Retail and Community Amenity Strategy	\$ \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	#D
10	10.4 10.5	Task 10.5 - Transportation Analysis	\$ \$	-	\$ \$	-	\$ \$	-	ş s	-	\$ \$	-	\$ \$	-	#D #D
				-		-		-		-	¢ 	-	¢	-	
		SUBTOTAL TASK 10	\$	-	\$	9,649.76	\$		\$	4,997.37	\$	4,997.37	\$	4,652.39	51
		REIMBURSABLE EXPENSES:				7 450 00									
		Printing & Workshop Supplies Ground Transportation	\$ \$	4,000,00 160.00	\$	7,150.00	\$	2,640,17		887,57		3,527.74		3,622.26	49
		•			\$	660.00	\$	140.99 51,52		44.02 317.89		185.01 369.41		474.99 782.59	28. 32.
		Meals Virtual Community Meeting Expenses	\$ \$	1,152.00	\$ \$	1,152.00 150.00	\$ \$	-				-		150,00	
		Virtual Community Meeting Expenses Notification Materials		-					\$ \$		\$ \$		\$ \$	150.00 600.00	0.
	ann an	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES	\$ \$ \$	5,312.00	\$ \$	150.00	\$ \$ \$	2,832.68	\$ \$ \$	- 1,249.48	\$ \$ \$	4,082.16	\$ \$ \$	600.00 5,629.84	0.( 0.( 42.( 49.(
BCON	SULTANT	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING	\$ \$ \$	5,312.00 68,660.44	\$ <u>\$</u> \$ \$	150.00 600.00 9,712.00 181,522.47	\$ \$ \$	- 2,832.68 73,944.46	\$	1,249.48	\$ \$ \$	4,082,16 90,073.49	\$ \$ \$	600.00 5,629.84 91,448.99	0. 0. 42. 49.
		Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis	\$ <u>\$</u> \$ \$	5,312.00 68,660.44 25,351.81	\$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81	\$ \$ \$ \$	2,832.68 73,944.46 25,351.80	\$ \$ \$	- 1,249.48 16,129.03	\$ \$ \$ \$	4,082,16 90,073.49 25,351.80	\$ \$ \$	600.00 5,629.84 91,448.99 0.01	0. 0. 42. 49. 100.
BCON	SULTANT	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2	\$ \$ \$	5,312.00 68,660.44	\$ <u>\$</u> \$ \$	150.00 600.00 9,712.00 181,522.47	\$ \$ \$	- 2,832.68 73,944.46	\$	1,249.48	\$ \$ \$	4,082,16 90,073.49	\$ \$ \$	600.00 5,629.84 91,448.99	0. 0. 42. 49.
BCON	2.1	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION	\$ \$ \$ \$ \$	5,312.00 68,660.44 25,351.81	\$ <u>\$</u> \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81	\$ \$ \$ \$ \$	2,832.68 73,944.46 25,351.80	\$ \$ \$ \$ \$	- 1,249.48 16,129.03	\$ \$ \$ \$	4,082,16 90,073.49 25,351.80	\$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01	0 0 42 49 100 100
2	SULTANT	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2	\$ <u>\$</u> \$ \$	5,312.00 68,660.44 25,351.81	\$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81	\$ \$ \$ \$	2,832.68 73,944.46 25,351.80	\$ \$ \$	- 1,249.48 16,129.03	\$ \$ \$ \$ \$ \$	4,082,16 90,073.49 25,351.80	\$ \$ \$	600.00 5,629.84 91,448.99 0.01	0. 0. 42. 49. 100.
2 8	2.1 8.1	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review Task 3.2 - Project Kick-Off Meeting	\$ \$ \$ \$ \$ \$	5,312.00 68,660.44 25,351.81	\$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81	\$ \$ \$ \$ \$ \$	2,832.68 73,944.46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03	\$ \$ \$ \$	4,082,16 90,073.49 25,351.80	s s s s s s s	600.00 5,629.84 91,448.99 0.01 0.01	0 0 42 49 100 100 #D #D
2 2 8 8	8.1 8.2	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review	\$ \$ \$ \$ \$ \$	5,312.00 68,660.44 25,351.81 25,351.81	\$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81	\$ <u>\$</u> \$ \$ \$ \$ \$	2,832.68 73,944.46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03	\$ \$ \$ \$ \$ \$ \$ \$	4,082,16 90,073.49 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01	0 0 42 49 100 100 100 #D #D 0
2 2 8 8 8 8	8.1 8.3	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review Task 3.2 - Project Kick-Off Meeting	\$ \$ \$ \$ \$ \$ \$ \$	5,312.00 68,660.44 25,351.81 25,351.81	\$ \$ \$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832.68 73,944.46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03	\$ \$ \$ \$ \$ \$ \$ \$	4,082,16 90,073.49 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01 9977.17	0 <u>0</u> 42 49 100 100 #D #D
8 8 8 8 8	8.1 8.3 8.4	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting SUBTOTAL TASK 8 SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312.00 68,660.44 25,351.81 25,351.81 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448,99 0.01 0.01 - - 997.17 -	0 0 42 49 100 100 100 *D 0 0 *D
2 2 8 8 8 8 8 9	8.1 8.3 8.4 9.1	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.3 - Project Kick-Off Meeting Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Outreach Plan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312,00 68,660.44 25,351.81 25,351.81 - - - -	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448,99 0.01 0.01 - - 997.17 -	0 0 42 49 100 100 100 *D *D *D *D *D
2 8 8 8 8 8 8 9 9	2.1 8.1 8.2 8.3 8.4 9.1 9.2	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review Task 8.3 - Project Kick-Othering Task 8.4 - City Council Meeting Task 9.4 - City Council Meeting SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Outreach Plan Task 9.2 - Enhance the Webpage	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312.00 68,660.44 25,351.81 25,351.81 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 - 997.17	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01 - 997.17 - 997.17	0 0 42 49 100 100 *D *D 0 0 *D *D 0 0 *D *D *D
8 8 8 8 8 9	8.1 8.3 8.4 9.1	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.3 - Project Kick-Off Meeting Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Outreach Plan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312,00 68,660.44 25,351.81 25,351.81 - - - -	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 - 997.17 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01 	0 0 42 49 100 100 100 *D *D *D *D *D 0 0 *D *D 0 0 0 0 0 0
2 8 8 8 8 8 8 9 9 9 9	2.1 8.1 8.2 8.3 8.4 9.1 9.2 9.3	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Outreach Plan Task 9.2 - Enhance the Webpage Task 9.3 - Stakeholder Group Meetings (5) Task 9.4 - Community Workshops (3) Task 9.5 - Virtual Community Workshop (1)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312,00 68,660.44 25,351.81 25,351.81 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 - 997.17	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01 - 997.17 - 997.17	0 0 42 49 100 100 #D #D #D #D #D #D 0 0 0 0 0 0 0 0 0
2 8 8 8 8 8 8 8 9 9 9 9 9 9	2.1 2.1 8.1 8.2 8.3 8.4 9.1 9.2 9.3 9.4	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Outreach Plan Task 9.3 - Stakeholder Group Meetings (5) Task 9.4 - Community Workshops (3) Task 9.4 - Pop-up Workshops (2)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312,00 68,660.44 25,351.81 25,351.81 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 - 997.17 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01 	0 0 42 49 100 100 100 #D #D #D #D #D #D #D #D #D #D #D #D #D
2 2 8 8 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9	2.1 8.1 8.2 8.3 8.4 9.1 9.2 9.3 9.4 9.5 9.6 9.7	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.3 - Project Kick-Off Meeting Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting SUBTOTAL TASK 8 SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Outreach Plan Task 9.2 - Enhance the Webpage Task 9.3 - Aroum Meeting (5) Task 9.4 - Community Workshop (1) Task 9.5 - Virtual Community Workshop (2) Task 9.7 - Communication Collateral	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312,00 68,660.44 25,351.81 25,351.81 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 - 997.17 - 2,492.93	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01 	0 0 42 49 100 100 100 *D *D *D *D *D *D *D *D *D *D *D *D *D
2 2 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	2.1 8.1 8.2 8.3 8.4 9.1 9.2 9.3 9.4 9.5 9.6 9.7 9.8	Virtual Community Meeting Expenses Notification Materials TOTAL REIMBURSABLE EXPENSES AIM GRAND TOTAL :EPS TASK 2 - ANALYSIS & PROGRAMMING TK2.1 Existing Conditions Analysis SUBTOTAL TASK 2 TASK 8 PROJECT INITIATION Task 8.1 - Phase 1 Comments Assessment Task 8.2 - Background Information Collection and Review Task 8.3 - Project Kick-Off Meeting Task 8.4 - City Council Meeting SUBTOTAL TASK 8 TASK 9 COMMUNITY OUTREACH Task 9.1 - Community Workshops (3) Task 9.4 - Community Workshops (3) Task 9.5 - Virtual Community Workshop (1) Task 9.5 - Point Collection Task 9.6 - Pop-up Workshops (2) Task 9.8 - Public Information Collection	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,312,00 68,660.44 25,351.81 25,351.81 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150.00 600.00 9,712.00 181,522.47 25,351.81 25,351.81 - 997.17 - 997.17 - 2,492.93	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,832,68 73,944,46 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 1,249.48 16,129.03 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,082.16 90,073.49 25,351.80 25,351.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	600.00 5,629.84 91,448.99 0.01 0.01 997,17 - 997,17 - 2,492,93 1,994,34	0 0 42 49 100 100 100 *DD *DD *DD *DD *DD *DD *DD *DD *DD *
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# PERKINS+WILL SACRAMENTO VALLEY STATION PREFERRED PLAN - PROJECT SCHEDULE / V4

Revised March 29, 2019; April 25, 2019; May 16, 2019; August 2, 2019



Page 33 of 42

NO.         PHASET/TAK DESCRIPTION         BUDGET         BUDGET         BULED         THIS PERIOD         TO DATE         REMAINING           15         15.2         TASK 15.2 Zoning District Evaluation         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         12,985,23         \$         -         \$         14,78,08         5         -         \$         14,78,08         5         -         \$         12,98,53         -         \$         13,875,33         \$         -         \$         13,875,33         \$         -         \$         13,875,33         \$         -         \$         13,875,33         \$         -         \$         13,875,33         \$         -         \$         13,875,33         \$ </th <th>PERCENT</th> <th>BALANCE</th> <th> TOTAL COSTS</th> <th></th> <th>COSTS BILLED</th> <th>E</th> <th>COSTS EVIOUSLY</th> <th>PRE</th> <th>URRENT</th> <th></th> <th>RIGINAL</th> <th></th> <th></th> <th>TASK</th> <th>HASE</th>	PERCENT	BALANCE	 TOTAL COSTS		COSTS BILLED	E	COSTS EVIOUSLY	PRE	URRENT		RIGINAL			TASK	HASE
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15.1       15.4       TASK 15.4       Admin. Dreft Specific Plan Document       \$       -       \$       1479.08       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       13.079.03       \$       -       \$       13.079.03       \$       -       \$       13.079.03       \$       12.08       \$       12.08       \$       14.79.08       \$       12.08       \$       14.79.08       \$       12.08       \$       12.08       \$       12.08	#DIV/		\$ geoce.co	\$		\$		\$		\$		\$	TASK 15.2 Zoning District Evaluation	15.2	15
15.       TASK 15.0 End Public Review Specific Plan Document       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$	0.00	12,396.25	\$	\$		\$		\$	12,396,25	\$		\$	TASK 15.3 Financing Plan	15.3	15
15.8       TASK 15.6 Final Specific Plan Document       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$ </td <td>0.00</td> <td>1,479.08</td> <td>\$</td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td>1,479,08</td> <td>\$</td> <td>-</td> <td>\$</td> <td>TASK 15.4 Admin. Draft Specific Plan Document</td> <td>15,4</td> <td>15</td>	0.00	1,479.08	\$	\$		\$		\$	1,479,08	\$	-	\$	TASK 15.4 Admin. Draft Specific Plan Document	15,4	15
SUBTOTAL TASK 15         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	#DIV/		\$	\$		\$		\$		\$		\$		15.5	15
REIMBURSABLE EXPENSES: Meels         S         432.00         \$         12.68         \$         -         \$         12.68         \$         419.32           TOTAL REIMBURSABLE EXPENSES         \$         432.00         \$         432.00         \$         12.68         \$         -         \$         12.68         \$         419.32           EPS GRAND TOTAL         \$         25,783.81         \$         81,023.02         \$         25,384.48         \$         -         \$         25,364.48         \$         55,645.54           UBCONSULTANT: DKS         TASK 6         IS FRAMPS & I Street Study         \$         -         \$         7,401.65         \$         5,835.57         \$         802.19         \$         6,637.76         \$         763.89           SUBTOTAL TASK 6         \$         -         \$         7,401.65         \$         5,835.57         \$         802.19         \$         6,637.76         \$         763.89           UBTOTAL TASK 6         \$         -         \$         7,401.65         \$         5,835.57         \$         802.19         \$         6,637.76         \$         763.89           TASK 7         PROJECT MANAGEMENT         -         \$         -	#DIV		\$	\$		\$		\$		\$		\$	TASK 15.6 Final Specific Plan Document	15.6	15
Meals         S         432.00         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         -         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$ </td <td>0.00</td> <td>13,875,33</td> <td>\$ na na sana Na sana sa <mark>1</mark>000</td> <td>\$</td> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>13,875,33</td> <td>\$</td> <td></td> <td>\$</td> <td>SUBTOTAL TASK 15</td> <td></td> <td></td>	0.00	13,875,33	\$ na na sana Na sana sa <mark>1</mark> 000	\$		\$	-	\$	13,875,33	\$		\$	SUBTOTAL TASK 15		
TOTAL REIMBURSABLE EXPENSES         \$         432.00         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         12.68         \$         \$         \$			 										REIMBURSABLE EXPENSES:		
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6       6.2       Task 6.2 - Stage 1 Initial General Traffic Analysis       \$       -       \$       7,401.65       \$       5,835.57       \$       802.19       \$       6,637.76       \$       763.89         SUBTOTAL TASK 6       \$       -       \$       7,401.65       \$       5,835.57       \$       802.19       \$       6,637.76       \$       763.89         TASK 7 PROJECT MANAGEMENT         7       7.1       Task 7.1 - Project Management       \$       -       \$       3,053.68       \$       -       \$       -       \$       3,053.68         SUBTOTAL TASK 7       \$       -       \$       3,053.68       \$       -       \$       -       \$       3,053.68         SUBTOTAL TASK 7       \$       -       \$       3,053.68       \$       -       \$       -       \$       3,053.68         TASK 10 EXISTING CONDITIONS ANALYSIS         10       10.1       Task 10.1 - Policy Context       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$													r: DKS	ULTANT	UBCON
SUBTOTAL TASK 6         \$         -         \$         7,401.65         \$         5,835.57         \$         802.19         \$         6,637.76         \$         763.89           TASK 7         PROJECT MANAGEMENT         \$         -         \$         3,053.68         \$         -         \$         -         \$         763.89           TASK 7         PROJECT MANAGEMENT         \$         -         \$         3,053.68         \$         -         \$         -         \$         3,053.68           SUBTOTAL TASK 7         \$         -         \$         3,053.68         -         \$         -         \$         3,053.68           SUBTOTAL TASK 77         \$         -         \$         3,053.68         -         \$         -         \$         3,053.68           SUBTOTAL TASK 77         \$         -         \$         3,053.68         -         \$         -         \$         -         \$         3,053.68           10         10.1         Task 10.1 - Policy Context         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$<		No	 										TASK 6 I-5 RAMPS & I Street Study		
TASK 7 PROJECT MANAGEMENT       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$<	89.68	763.89	\$ 6,637.76	\$	802.19	\$	5,835.57	\$	7,401.65	\$	-	\$	Task 6.2 - Stage 1 Initial General Traffic Analysis	6.2	6
7       7.1       Task 7.1 - Project Management       \$       -       \$       3,053.68       -       \$       -       \$       3,053.68         SUBTOTAL TASK 7       \$       -       \$       3,053.68       \$       -       \$       -       \$       3,053.68         TASK 10 EXISTING CONDITIONS ANALYSIS         10       10.1       Task 10.1 - Policy Context       \$       -       \$       -       \$       -       \$       -       \$       3,053.68         10       10.2       Task 10.2 - Market Analysis (incl.roundtable discussions)       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$	89,68	763.89	\$ 6,637,76	\$	802.19	\$	5,835.57	\$	7,401.65	\$	-	\$	SUBTOTAL TASK 6		
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TASK 10 EXISTING CONDITIONS ANALYSIS         10       10.1         10.1       Task 10.2 - Market Analysis [incl.roundtable discussions]       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       12,910.90       \$       -       \$       1	0.00	3,053.68	\$ -	\$	-	\$	-	\$	3,053.68	\$	-	\$	Task 7.1 - Project Management	7.1	7
10       10.1       Task 10.1 - Policy Context       \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       - \$       12,910.90       - \$	0.00	3,053,68	\$ -	\$	-	\$	-	\$	3,053.68	\$	-	\$	SUBTOTAL TASK 7		
10       10.2       Task 10.2 - Market Analysis [incl.roundtable discussions]       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       10.0.0       \$       -       \$       \$       12,910.90       \$       -       \$       \$       12,910.90       \$															
10       10.3       Task 10.3 - Infrastructure Assessment       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       10.0.00       \$       -       \$       10.0.00       \$       -       \$       \$       12,910.90       \$       -       \$       \$       12,910.90       \$       -       \$       \$       12,910.90       \$       -       \$       \$       12,910.90       \$	#DIV/	-	\$ -		-		-	*	-		-		-		
10       10.4       Task 10.4 - Retail and Community Amenity Strategy       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       10,00       \$       -       \$       -       \$       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90       \$       -       \$       12,910.90	#DIV/	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$			
10       10.5       Task 10.5 - Transportation Analysis       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90         SUBTOTAL TASK 10       \$       -       \$       -       \$       -       \$       12,910.90         REIMBURSABLE EXPENSES:         Ground Transportation       \$       -       \$       -       \$       -       \$       50.00         Meals & Incidental Expenses       \$       -       \$       -       \$       -       \$       50.00         TOTAL REIMBURSABLE EXPENSES       \$       -       \$       -       \$       -       \$       50.00	#DIV/	-	\$ -	\$	-	\$	-	\$	-	\$	-	•			
SUBTOTAL TASK 10       \$       -       \$       12,910.90       \$       -       \$       -       \$       12,910.90         REIMBURSABLE EXPENSES:       Ground Transporation       \$       -       \$       50,00       \$       -       \$       \$       \$       50,00       \$       -       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$	#DIV	-	-		-		-	•			-				
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Ground Transporation       \$       -       \$       50.00       \$       -       \$       -       \$       50.00         Meals & Incidental Expenses       \$       -       \$       -       \$       -       \$       -       \$       -       \$       50.00         Meals & Incidental Expenses       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -       \$       50.00       \$       -<	0,00	12,910.90	\$ -	\$	-	\$	-	\$	12,910.90	\$	-	\$	SUBTOTAL TASK 10		
Meals & Incidental Expenses         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$<	<u></u>		 										REIMBURSABLE EXPENSES:		
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	0.00	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	Meals & Incidental Expenses		
DKS GRAND TOTAL \$ 23,416.23 \$ 5,835.57 \$ 802.19 \$ 6,637.76 \$ 16,778.47	0.00	50.00	\$ -	\$	-	\$	-	\$	50.00	\$	-	\$	TOTAL REIMBURSABLE EXPENSES		
	28.35	16,778.47	\$ 6,637.76	\$	802.19	<b>.</b>	5,835.57	\$	23,416.23	Ş	99999524	antenne <mark>s</mark> o	DKS GRAND TOTAL		
GRAND TOTAL SERVICES \$ 573,247.65 \$ 3,327,405.54 \$ 669,047,43 \$ 146,427.55 \$ 815,474.98 \$ 2,511,930.58	24.51		 												

		Approved v	SACRAMENTO 10-H FORM with Supplement # (type Original if it Backing 1/////			
			Sacramento Valley Station Master T15029060		7/29/2019	
		Fringe Benefit % 73.38%	+ *Overhead % 117.89%		Combined % 191.27%	
		Profit %: [Actual Base Hourly Rate Paid to Employee +( A x Profit % = B	10.00% Actual Base Hourly Rate Paid to Employ A + B = Actual Fully Loaded Hourly R		] = A	
	Prevailing			Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe,	Approved Fiat Hourly Billing
Key Staff X	Wage	Classification Principal	Name Geeti Silwal	any Fringe or OH) \$75.48	OH & Profit) \$241.84	Rate \$241.84
		Associate Principal		\$67.05	\$214.83	\$214.83
X		Project Designer	Luca Giaramidaro	\$50.48	\$161.74	\$161.74
		Urban Designer I	Vida Shen	\$23.18	\$74.27	\$74.27
		Senior Project Manager Senior Urban Designer	Dennis Dornan Kristen Hall	\$67.05	\$214.81	\$214.81
		Urban Designer III	Brian Chambers	\$56.13 \$46.87	\$179.83 \$150.16	\$179.83 \$150.16
		Urban Designer II	Rui Song	\$33.24	\$106.48	\$106.48
		Urban Design Intern	Urenna Evuleocha	\$20.00	\$64.08	\$64.08
		Senior Project Architect	Anshuman Raje	\$61.06	\$195.63	\$195.63
		Landscape Architect	Matthew Malone	\$44.87	\$143.77	\$143.77
		Landscape Architect II	Li Sun	\$35.10	\$112.46	\$112.46
		Sustainability Building Advisor	Rebecca Holt	\$48.53	\$155.49	\$155.49
	ļ	Architect II	Justin Augustin	\$34.13	\$109.35	\$109.35
		Station Programming Lead	Mania Bedikian	\$48.08	\$154.05	\$154.05
		Urban Designer III	Annie Ryan	\$38.46	\$123.22	\$123.22
		Administative Assistant	Emily Por	\$31.73	\$101.66	\$101.66
	l	Sustainability Building Advisor	Dalton Ho	\$38.46	\$123.22	\$123.22
Û	ost ts	Description Lodging	Rate \$1,000.00			
0 sa	dg u	Meals & Incidental Expenses (M&IE)	\$3,650.00	At GSA per diem me	al rates	
Sts	a edi	Ground Transportation	\$7,853.00	Mileage per IRS rate		
цų	ed ODC e Include Proposal	Air Fare	\$4,000.00	At Cost		
irec ns a	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Printing & Workshop Supplies	\$11,900.00	At Cost		
Iten	ll Be	Renderings	\$47,000.00	At Cost Pre-approve	ed by PM	
Other Direct Costs (ODC) Items and Rates	Est	Miscellaneous (Courier + Retail Strategy)	\$50,000.00			
0			\$125,403.00			
base hourly based on this new employ The approvide 2. Key Staf "X" in the K. 3. The emp new staff, n- commence - classificatio Manager 4. Approve approve any 5. Note em Department hourly rates of the Agreed 6. Overtime approval is per prevailin 7. Local tra 8. The Proj diem.	rate shall b rate shall b leil actual b ded by name rees hired a ded flat hourl of shall be de ey Staff collo loyees' actu ew classific auxil the apy ey Staff collo substituted d flat hourly o ther direc ployees/clas of Industria and employ ament. COD a may be rei received by g wage gui insportation ect will not r	al base hourly rates used to negotiate the flat hourly b ations, or addition of a SUBCONTRACTOR not previou roval is provided by the CITY. New staff shall be paid on, if the substitution involves Key Staff, CONTRACTO Key Staff shall be as qualified as the original. billing rates include all standard equipment including I it costs. sslifications that are subject to prevailing wage requiren I Relations (DIR) determination. CONTRACTOR shall be reimbursed at the above listed ap mbursed to classifications where it is required by their CITY Project Manager. CITY shall pay CONTRACTO delines. costs resulting from commuting to and from the employ reimburse CONTRACTOR for costs to relocate its staff	Ills time. The approved flat hourly billing rate Project Manager assigns a fair and reasonal xeed the approved flat hourly billing rate for all be in line with) the rates of similar person ps, fringe, and overhead expenses and profit ict Manager, a specific Principal Engineer, a silling rates in this 10-H Form are the rates that sisly listed on the approved 10-H Form(s) shall at the same or lower approved 10-H Form(s) shall at the same or lower approved 10-H Hourly bill R must request and justify the need for the su aptop, camera, cell phone, truck, standard pe- nents with an "X" in the Prevailing Wage colu- be responsible for any future adjustments to R is responsible for any future adjustments to R is responsible for any future appropriate r proved flat hourly billing rates. union contracts (Prevailing Wage classificatii R at the approved overtime rates noted above yee's residence to the office or job site are no to the geographic area of the contract. The F <u>AB Part 31 (Federal Accusisition Regulations</u> .	is for all employees where all employees where that classification. A neal with similar experi- specific Structural En- at were effective per tal require writhen appr- ing rate of the previo- ubstitution and obtain ersonal safety equipmers mn. Prevailing Wage, ate, including escalar ons). Overtime will no e. CONTRACTOR shows the project will not reimburge project will not reimburge and the previous of the end of the same and the same same same and the same same and the same same same and the same and the same	ill be calculated an ate for selected em pproved flat hourly ence listed on this gineer, etc. Note K he date noted abox oval from the CITY. usly approved or si approval from CIT' ent. CITY Project M as specified is based including but not lir tions that take plac of be charged unles all pay prevailing w rse CONTRACTOF	d reimbursed ployees. For billing rates for cost proposal. Key staff with an ve. Addition of . No work shall milar Y Project Manager shall d on current mited to, base e during the term is prior written vage employees R for any per
By signing her	e, you agree to	the terms above, and attest that all information is accurate and true $t \cdot f$	e.			
CONTRACTO	OR/SUBCON	the terms above, and attest that all information is accurate and fru WWW SW TRACTOR Project Manager's Signature	- -			
GEETI SILW		V				
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Key Staff Prevailing Wage Staff Vervaling Vage Staff Vervaling Sen X Sen X Ass X Ass X Ass X Ass Arcl Arcl Arcl Arcl Arcl Arcl Arcl Arcl	Classification Nor Principal Sociate Principal Sociate h III h III	* Overhead %     135.00%     8.50% Actual Base Hourly Rate Paid to Employ Profit % = B A + B = Actual Fully L     Name Vincent Chang Andrew Byrne Christina Tung Hoang Nguyen Wilfredo Lima Elisabet Olle-Amat Raymond Chau Braden Pedersen Kimberly Orrego	Actual Base Hourly Rate Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe or OH) \$115.95 \$415.95 \$64.53 \$52.93 \$41.33	Actual Fully Loaded Hourly Reference Only (Includes Fringe, OH & Profit) \$372.39 \$372.39 \$207.24 \$169.99	Approved Flat Hourly Billing Rate \$372.39 \$377.29 \$207.24	OT 1.5x Negotiated Flat Hourty Billing Rate N/A N/A	OT 2x Negotiated Fl Hourly Billing Rate NA
Key Staff     Prevailing Wage       X     Sen       X     Ass       X     Ass       X     Ass       Arcl     Arcl       Arcl     Arcl       X     Arcl       X     Arcl       Arcl     Arcl       Arcl     Arcl       Arcl     Arcl       Arcl     Arcl	Classification  Classification  Classification  Nor Principal  coclate	Actual Base Hourly Rate Paid to Employ Profit % = B A + B = Actual Fully L Name Vincent Chang Andrew Byrne Christina Tung Hoang Nguyen Wilfredo Lima Elisabet Olle-Amat Raymond Chau Braden Pedersen	Actual Base Hourly Rate Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe or OH) \$115.95 \$415.95 \$64.53 \$52.93 \$41.33	Actual Fully Loaded Hourly Reference Only (Includes Fringe, OH & Profit) \$372.39 \$372.39 \$207.24 \$169.99	Hourly Billing Rate \$372.39 \$372.39	Negotiated Flat Hourly Billing Rate N/A	Negotiated Fi Hourly Billin Rate
Key Staff         Wage           X         Sen           X         Ass           X         Ass           X         Ass           Arcl         Arcl           Arcl         Arcl           X         Arcl           Arcl         Arcl           Arcl         Arcl           X         Arcl           X         Arcl	Nor Principal vice Principal vocate Principal occlate h III h III h II h II h II h II	Name Vincent Chang Andrew Byrne Christina Tung Hoang Nguyen Wilfredo Lima Elisabet Olle-Amat Raymond Chau Braden Pedersen	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe or OH) \$115.95 \$415.95 \$64.53 \$52.93 \$41.33 \$41.33	Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit) \$372.39 \$372.39 \$372.39 \$207.24 \$169.99	Hourly Billing Rate \$372.39 \$372.39	Negotiated Flat Hourly Billing Rate N/A	Negotiated F Hourly Billir Rate
X Sen X Ass X Ass X Arcl Arcl X Arcl X Arcl X Arcl X Arcl	Nor Principal sociate Principal sociate h III h III h II h II h II	Andrew Byrne Christina Tung Hoang Nguyen Wilfredo Lima Elisabet Olle-Amat Raymond Chau Braden Pedersen	\$115.95 \$64.53 \$52.93 \$41.33 \$41.33	\$372.39 \$207.24 \$169.99	\$372.39		N/A
X Ass X Ass Arcl Arcl Arcl Arcl X Arcl Arcl Arcl Arcl	ootate Principal ootate h III h III h II h II h II	Christina Tung Hoang Nguyen Wilfredo Lima Elisabet Olle-Amat Raymond Chau Braden Pedersen	\$64.53 \$52.93 \$41.33 \$41.33	\$207.24 \$169.99		N/A	
X Ass Arel Arel Arel X Arel X Arel X Arel	iociate h III h III h II h II h II hilectural Designer	Hoang Nguyen Wilfredo Lima Elisabet Olle-Amat Raymond Chau Braden Pedersen	\$52.93 \$41.33 \$41.33	\$169.99	\$207.24		N/A
Arcl Arcl Arcl Arcl Xrcl X Arcl Arcl	h III h III h II h II h II hitectural Designer	Wilfredo Lima Elisabet Olle-Amat Raymond Chau Braden Pedersen	\$41.33 \$41.33			N/A	N/A
Arci Arci Arci X Arci Arci Arci	h III h II h II hillectural Designer	Ellsabet Olle-Amat Raymond Chau Braden Pedersen	\$41.33		\$169.99	N/A	N/A
X Arcl X Arcl X Arcl Arcl	h II h II hitectural Designer	Raymond Chau Braden Pedersen		\$132.74	\$132.74	N/A	N/A
X Arcl X Arcl Arcl	h II hitectural Designer	Braden Pedersen		\$132.74	\$132.74	N/A	N/A
X Arcl	hitectural Designer		\$39.32	\$126.28	\$126.28	N/A	N/A
Arc		Kimperly Orrego	\$39.32	\$126.28 \$88,00	\$126.28	N/A N/A	N/A N/A
		Yu Cheng	\$27.40 \$27.40	\$88.00	\$88.00 \$88.00	N/A N/A	N/A N/A
ect Costs s and Rates s and Rates C Budgets Shall Cost Proposal. por sad		Tu Chelig	\$27.40	\$00.00	\$00.00	N/A	IN/A
send Forest Cost Proj	scription	Rate 17828	Total 17828				
oro Cost ar ct	als & Incidental Expenses (M&IE)	6120	6120				
	ound Transportation	1673.2	2673.2				
Air I Air I	Fare	16,800	16800				
Other DC) It DC) It imated Include							
<u>ه</u> ت			\$43,421.20				
iir and reasonable flat hourly ourly billing rates for new en lilling rate shall be all-inclusit Key Staff shall be determit The employees' actual ba UBCONTRACTOR not pre- wer approved flat hourly billing Note employees/classifica ONTRACTOR shall be resp to appropriate rate, including . Overfime may be reimburs hall pay CONTRACTOR at it Local transportation costs The Project will not reimburs . ODC fitems are to be in oo	me. The approved flat hourly billing rates for all empl by billing rate for selected employees. For staff not list mployees hired after the date of this cost proposal will not be the selected employees. For staff not list mployees hired after the date of this cost proposal will see hourly rates used to negotiate the flat hourly billing viously listed on the approved 01-H Form(s) shall requ- ling rate of the previously approved or similar classific Substitute Key Staff shall be as qualified as the orig rates include all standard equipment including laptop ations that are subject to prevailing wage requirements bonsible for any future adjustments to the prevailing g escalations that take place during the term of the Ag ed to classifications where it is required by their unior the approved overtime rates noted above. CONTRAC resulting from commuting to and from the employees' urse CONTRACTOR for costs to relocate its staff to it mpliance with Code of Federal Regulations, Title 48 f	ed by name but by classification only, the reimb not exceed (or shall be in line with) the rates of ness and profit. lanager, a specific Principal Engineer, a specific rates in this 10-H Form are the rates that were irre written approval from the CITY. No work sha ation. In addition, if the substitution involves Key inal, or amera, cell phone, truck, standard personal by camera, cell phone, truck, standard personal with an "X" in the Prevailing Wage column. Pr age, including but not limited to, base hourly rat reement. CONTRACTOR shall be reimbursed to contracts (Prevailing Wage classifications). Ov TOR shall pay prevailing wage employees per to sistience to the office or job site are not reimt e geographic area of the contract. The Project art 31 (Federal Acquisition Regulations (FAR) \	ursement will not exces similar personnel with Structural Engineer, e effective per the date r all commence until the Staff, CONTRACTOF evailing Wage specifie: evailing Wage specifie: evailing Wage specifie: evailing wage puddeli urusable. will not reimburse CON	ed the approved flat similar experience like to. Note Key staff w oled above. Additio approval is providee. must request and ji Y Project Managers d is based on curren eits as determined soroved flat hourly bill dat hourly bill nes.	hourly billing rate for stead on this cost pro- than "X" in the Key of the control of the control by the CITY. New usify the need for it hall approve any of Department of Ind by the DIR. CONT ing rates. en approval is rece per diern.	r that classification, posal. The approve Staff column. classifications, or ac staff shall be paid a se substitution and c her direct costs. ustrial Relations (DI) AACTOR is respons Ved by CITY Projec	Approved flat d flat hourly ldition of a t the same or btain approva R) determinat ible for paying t Manager. Cl

		Approved with Su CONTRACTOR Name: Project Name:	SACRAMENTO 10-H FORM upplement # (type Original if it is the of Arup North America Ltd Sacramento Valley Station Master P T15029060	Date:		8/8/2019		-
		Fringe Benefit % 62.82%	+ *Overhead % 127.05%	=	1	Combine 189.87%		
	[Actual	Profit %: Base Hourly Rate Paid to Employee + (Ac A x Profit % = B	10.00% tual Base Hourly Rate Paid to Employee A + B = Actual Fully Loaded Hourly F		ned %	6)] = A		
64 <u>3</u> 07/42	an a		Rate x Combined%)] x (1+ Profit%) = Fla	t Hourly B	illing	Rate		1.1.2.12
				Actual Base				
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	1.1	and the second		Reference		Rate For		
				Only (Does not		Referenc Only	e .	
				Include any		(Include: Fringe,		
	Prevailing			Fringe or		OH &	Hourly Billing	
Key Staff	Wage	Classification	Name	OH)		Profit)	Rate	
X		Principal Brincipal in Charge	William Baumgardner Richard Coffin	\$107.37	##	\$342.36		
- Â	<u> </u>	Principal-in-Charge Associate Principal	Anthony Bruzzone	\$167.37 \$67.74	# # # #	\$279.77		1-1
		Associate	Andrew McCulloch	257.04	# #	\$215.04	\$215.04	
		Senior Consultant/Planner	Melody Abola	\$52.69	# #	\$168.01		
	<u> </u>	Associate Principal Senior Engineer/Consultant II - PM	Grant Molnnes Mathew Bamm	\$87.74 \$61.30	# # # #	\$279.77 \$195.46		I
		Engineer/Consultant III	Haley Francis	\$18.90	# #	\$127.22	2 \$127.22	
X		Associate - Sustainability Lead	Kirstin Weeks	\$60.40	# #	\$191.63		
		Senior Engineer/Consultant Senior Engineer/Consultant	Rob Best Erica Levine	347 19	##	\$150.47 \$137.97		
	l'	Engineer	Nasim Karizi	133.51	# #	\$106.85	5 \$106.85	
		Senior Engineer/Consultant	Megan Gee	\$47.19	##	\$150.47	7 \$150,47	
	ļ	Engineer/Graphics & Layout Engineer/Graphics & Layout	Justin Walker Ritu Garg	\$41 94 \$41 94	# #	\$133.73 \$133.73		$\square$
		Graphics and Presentation Lead	Perry Jung	341 34	# # # #	\$133.73		
		Project Controls	Emily Steinkamp	120.20	##	\$96,58		
		CAD/BIM		341.12	# #	\$131.11		
		Graphics and Layout Support Admin Support/Technical Support		\$41,94 \$31,46	# # # #	\$133.73 \$100.31		
		Sustainability Consultant VII		\$45.00	# #	\$143.49		
		Associate Principal	Kate White	\$87.74	# #	\$279.77		
	<u> </u>	Cost Specialist Senior Cost Specialist II	Natalia Sanabria Jelena Djurovic	\$40.09 \$70.38	##	\$127.83 \$224.41		
		Consultant II	Cassandra Tomerlin	\$35.43	##	\$112.96		
		Consultant II	Sara Tepfer	\$37,98	# #	\$121.10		
		Engineer/Consultant III Intern	Christine Tiffin Fernanda Horrillo	\$39.90 \$24.00	###	\$127.22 \$76.53		-
		Engineer	David Amanfu	\$33.51	##	\$106.85		
		Engineer	Samantha Srinivasan	\$33,51	# #	\$106.85		
		Engineer	Brittany Multer	\$33.51	##	\$106.85		
		Engineer Engineer II	Brian Steele Adam Koling	\$33.51 \$37.50	# # # #	\$106.85		
		Engineer II	J Autery	\$36.06	# #	\$114.97		
		Engineer II	Emma Burkhardt	\$36.08	# #	\$115.04	\$115.04	
		Senior Engineer Senior Engineer	Alton Cannon Maribel Gibson	\$44.23 \$50.48	##	\$141.03 \$160.96		
		Senior Engineer I	Frances Yang	\$55.29	# #			
		Senior Engineer II	Yong Lim	\$60.10	# #			
		Senior Engineer II	Jack Mong	\$62.50	# #			
		Associate Associate II	Michael Lepisto Russ Carr	\$67.44 \$74.52	# # # #	\$215.04 \$237.61		-
		Associate II	Phil Nguyen	\$78.99	# #	\$251.87		
		Associate Principal	Cole Roberts	\$87.74	# #	\$279.77		
L	L	L	11	I	Ц.		11	1
	0	Description	Rate					
nd DC	Shal ed ir osal							
s C s C s ates	Prop	Meals & Incidental Expenses (M&IE) Ground Transportation	\$2,080.00 \$7,402.00	At GSA pe	r dier	n meal rates	a at at Cart	
the Cost	st F	Printing & Workshop Supplies	\$7,402.00 \$800.00	wwaga pe	a ins	rate / Trans	ni di GUSI	
00-	ឃ្លាញព្							
<ol> <li>List all Probase hourly based on the staff not listen new employ.</li> <li>The approve</li> </ol>	ofessional ar rate shall be eir actual ba ad by name I rees hired aff ad flat hourly	In Supervisory staff by Classification and Name. provided with very invice where an unlisted sta- se hourly rates per the date noted above unless C put by classification only, the reimbursement will ne er the date of this cost proposal will not exceed (c billing rate shall be all-inclusive, including all mark termined by CITP Yrojeck Manager. (ite., named i	If bills time. The approved flat hourly billing rate ITY Project Manager assigns a fair and reason ot exceed the approved flat hourly billing rate for r shall be in line with) the rates of similar perso -ups, fringe, and overhead expenses and profit	es for all em able flat hou or that classi nnel with sin	ploye urly bi ficatic nilar e	es will be ca lling rate for in. Approve xperience lis	Iculated and reim selected employe d flat hourly billing sted on this cost p	bursed es. For rates for roposal.
an "X" in the	Key Staff o	olumn.				-		
<ol><li>The emp</li></ol>	loyees' actu	al base hourly rates used to negotiate the flat hou						
new staff, ne	aw classifica ance until the	tions, or addition of a SUBCONTRACTOR not pre approval is provided by the CITY. New staff sha	viously listed on the approved 10-H Form(s) sh	nall require v	vritter ate of	approval fro	om the CITY. No	work milar
classification	n. In addition	, if the substitution involves Key Staff, CONTRAC						
		Key Staff shall be as qualified as the original.	a lantan comoro collinhana trunk standard a	orrenal cof		winment Cl	TV Breingt Mapon	or chall
approve any	other direct							
		sifications that are subject to prevailing wage requ						
vepartment hourly rates	and employ	Relations (DIR) determination. CONTRACTOR s er payments as determined by the DIR. CONTRA	waw we responsible for any future adjustments to ACTOR is responsible for paying the appropriate	ω une preva e rate, inclu	aing v dina e	vage, includi iscalations th	ng out not limited hat take place dur	io, pase ing the
term of the A	Agreement	CONTRACTOR shall be reimbursed at the above	listed approved flat hourly billing rates.					
		nbursed to classifications where it is required by to CITY Project Manager. CITY shall pay CONTRAC						r written
employees p	per prevailing	g wage guidelines.					, hunana in maga	:
		costs resulting from commuting to and from the en					ONTRACTOR	0.04
8, The Proje diem.	eut wiil not re	imburse CONTRACTOR for costs to relocate its	ышн ш иле geographic area of the contract. The	a rribject wi	notr	empurse Ci	UNINAGIOR for	any per
9. ODC iten allocation po	vicies and cł	in compliance with Code of Federal Regulations, arging practices with all clients including federal g	overnment, state government, local agencies a				he firm's company	y-wide
	e, you agree to WMU	the terms above, and attest that all information is accurate an	nd true.					

		Approved CONTRACTOR Name: Project Name:	Plan		B 11/7/2018	
			T15029060			
		Fringe Benefit % 39.00%	+ *Overhead % 211.00%	8	Combined % 250.00%	
		Profit %: [Actual Base Hourly Rate Paid to Employee + (/ A x Profit % = B	10.00%			
Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
х		Outreach Manager	Gladys Cornell	\$49.43	\$190.29	\$190.29
		Graphics Designer	Darlene Tran	\$35.70	\$137.45	\$137.45
		Electronic Communications Designer	Scott Race	\$37.23	\$143.34	\$143.34
		Assistant Outreach Manager	Nicole Porter	\$26.97	\$103.83	\$103.83
		Project Coordinator	Katie Durham	\$18.35	\$70.65	\$70.65
		Project Coordinator	Vanessa Buckley	\$19.80	\$76.23	\$76.23
		Project Coordinator	Elise Brockett	\$19.23	\$74.04	\$74.04
Other Direct Costs (ODC) Items and Rates	សង្គប	Description	Rate			
s a c	al Sall	Printing and Workshop Supplies	\$5,800			
Direct ) Items Rates	s St b ir bos	Ground Transportation	\$660			
ũ Ô º	timated O Igets Sha Iuded in C Proposal	Meals	\$1,152			
(O D	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Miscellaneous	\$2,100			
not listed by employees 1 approved fla 2. Key Staff in the Key S 3. The emp staff, new cl commence to In addition, i Key Staff sh 4. Approver approve any 5. Note emp Department hourly rates the Agreemt 6. Overtime approval is i prevailing w 7. Local trai 8. The Proje 9. ODC Item	name but b inred after th inred after th thourty billill is shall be de tatif column. Ioyees' actu assifications until the app if the substiti all be as qu all be as qu all be as qu if the substiti and employ ent. CONTF may be reli- eccived by age guidelir nsportation act will not r ns are to be	Ial base hourly rates used to negotiate the flat hourly bi s, or addition of a SUBCONTRACTOR not previously lik roval is provided by the CITY. New staff shall be paid - lution involves Key Staff, CONTRACTOR must request alified as the original. billing rates include all standard equipment including la t costs. sifications that are subject to prevailing wage requirem I Relations (DIR) determination. CONTRACTOR shall il rer payments as determined by the DIR. CONTRACTOR SACTOR shall be reimbursed at the above listed appro- mbursed to classifications where it is required by their L CITY Project Manager. CITY shall pay CONTRACTOR	I the approved flat hourly billing rate for that c in line with) the rates of similar personnel wit nge, and overhead expenses and profit. ct Manager, a specific Principal Engineer, a sj liting rates in this 10-H Form are the rates that sted on the approved 10-H Form(s) shall requ at the same or lower approved flat hourly billin and justify the need for the substitution and o aptop, camera, cell phone, truck, standard per ents with an "X" in the Prevailing Wage colum be responsible for any future adjustments to 1 I'R is responsible for paying the appropriate ra ved flat hourly billing rates. union contracts (Prevailing Wage classification & at the approved overtime rates noted above se's residence to the office or job site are not to the geographic area of the contract. The Pr	lassification. Approve h similar experience il pecific Structural Engi were effective per the ire written approval from C sonal safety equipme on. Prevailing Wage s he prevailing wage, in te, including escalation s). Overtime will not cONTRACTOR shal reimbursable. oject will not reimburs FAR) cost principles) i	ed flat hourly billing sted on this cost pr neer, etc. Note Ke a date noted above om the CITY. No w ily approved or simi ITY Project Manage nt. CITY Project Ma specified is based o cluding but not limi ons that take place of be charged unless I pay prevailing way e CONTRACTOR f	rates for new oposal. The y staff with an "X" . Addition of new ork shall lar classification. er. Substituted mager shall in current led to, base during the term of prior written ge employees per
$(\mathcal{T})$	M IR/SUBCOM	he terms above, and attest that all information is accurate and true.	-			

# Previously approved 10-H forms enclosed for reference

Project W: Tuggeond         This Burg in the "Overhead 's 20.5%' in "Overhead '			Approved CONTRACTOR Name: Project Name:	Sacrameto Valley Station Master P	Date:	8 1/15/2019			
Pf H     PH H       Province     Participation of the province of th			Fringe Benefit %	+ *Overhead %					
Image and the second			Profit %: [Actual Base Hourly Rate Paid to Employee + (	10.00% Actual Base Hourly Rate Paid to Emplo		] = A			
x       monopole       strate        stre<	Key Staff		Classification	Name	Rate Paid to Employee For Reference Only (Does not Include	Loaded Hourly Rate For Reference Only (Includes Fringe,	Hourly Billing	Negotiated Flat Hourly Billing	Negotiated Flat Hourly Billing
x       memory       Hegine Werr       48.452       141.16       First 11.1       NA       NA       NA         A       Benor Planner	Х		Principal	David Fields	\$78.36	\$238.83	\$238.83	N/A	N/A
Image: Second Planner       Image: Second Planner       Image: Second Planner       SS2.12	x		Principal	Terri O'Connor	\$70.41	\$214.60	\$214.60	N/A	N/A
Associate Planner         Azz Par         \$32,12         \$37,60         \$37,60         NA         NA           x         Barlor Planner.         Barlor Planner.         NA         NA         NA         NA           x         Barlor Planner.         Barlor Planner.         NA         NA         NA         NA         NA           x         Barlor Planner.         Barlor Planner.         NA         NA         NA         NA           x         Barlor Planner.         Navia         NA         NA         NA         NA           x         Barlor Planner.         Navia         NA         NA         NA         NA           x         Barlor Planner.         Navia         NA         NA         NA         NA           x         Associate Planner         Mavin Raviadson         331,25         896,26         336,25         NA         NA           x         Associate Planner         Mavin Raviadson         331,25         896,26         336,25         NA         NA           x         Associate Planner         Mavin Raviadson         Sign 20,220         NA         NA         NA           x         Associate Planner         Mavin Raviadson         Sign 20,200	x		Senior Planner	Meghan Weir	\$46.32	\$141.18	\$141.18	N/A	N/A
Associate Planner         Erz Proze-Rub         \$28.52         \$87.63         \$87.63         \$87.64         N/A         N/A           K         Serier Planner:         Magrus Barber         \$43.52         \$132.64         \$132.64         \$132.64         N/A         N/A         N/A           Berior Planner:         Barner Markon Della Toria         \$34.20         \$132.64         \$132.64         \$132.64         N/A         N/A         N/A           Berior Planner:         Barner         Dana Rubin         \$37.74         \$83.36         \$132.64         N/A         N/A         N/A           Associate Planner         Markin Randaton         \$31.25         \$95.25         \$84.25         N/A         N/A           Statistic Planner         Total         \$57.00         \$81.25         \$95.25         N/A         N/A           Statistic Planner         Baronicol Marking         Baronicol Marking         \$57.00         \$85.25         N/A         N/A           Statistic Planner         Baronicol Marking         Baronicol Marking         \$57.00         \$85.25         N/A         N/A           Statistic Planner         Baronicol Marking         Baronicol Marking         \$50.25         \$85.25         N/A         N/A           Stati					\$45.02	\$137.22	\$137.22	N/A	N/A
X       Series Planner       Magnus Benber       943.02       913.28.4       913.28.4       913.28.4       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       913.28.1       <			and the second		\$32,12	\$97.90	\$97.90	N/A	N/A
Serie         Serie         Planner         Pl								N/A	N/A
Skriot Planner/GIS Analyst         Paris Laham         \$33.22         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.54         \$119.55         \$119.55         \$	X							N/A	N/A
Image: State Planner       Dasa Publin       427.45       \$83.86       \$82.36       N/A       N/A         Associate Planner       Marvin Raudison:       531.26       \$83.63       \$82.35       N/A       N/A         Status       Status       Status       Status       Status       Status       Status       N/A       N/A         Status       Status       Status       Status       Status       Status       Status       N/A       N/A         Status       Status       Status       Status       Status       Status       Status       N/A       N/A         Status       Status       Status       Status       Status       N/A       N/A       N/A         Status       Status </td <td> </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Associate Planner       Marvin Ranaktion       \$31,25       \$96,25       \$96,25       NA       NA         gray gray and control of the second o									
Image: State of the second									
strength       a strength       b strength						++			
<ol> <li>List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rates pare the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for selected employees. For staff not listed or shall be in lime with the reise of similar personnal with similar experience is test on this cost proposal. The approved flat hourly billing rate or shall be alternined by CITY Project Manager, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff value and oblain approval for Nover Staff. new classifications, or addition of SUBCONTRACTOR not pervicuity listed on the approval for Novel Staff and by a qualified as the original.</li> <li>A. Poproved flat hourly billing rates in this 10-H Form are qualified as the original.</li> <li>A. Approved flat hourly billing rates or ising a requirement written approval for Nove Staff. Rev classifications, or addition of SUBCONTRACTOR value and bus pervised for the previously approved or similar classification, in. addition, if the substitution involves Key Staff. CONTRACTOR must request and justify the need for the substitution shall are subject to prevised flat hourly billing rates in the prevised part hourly approval for CITY Project Manager. CONTRACTOR shall be responsible for any future adjustments to the prevising wage, including but not intrict to, base and employees and one current Department of Industrial Relations (DIR) bases of the prevising wage requirement. CONTRACTOR shall be reimbursed at the above listed approved that hourly billing rates.</li> <li>Note emplo</li></ol>		I		Emily Roach	\$31.25	\$95,25	\$95,25	N/A	N/A
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	every invoic Project Man rate for that listed on thi 2. Key Staf addition of a be paid at the the substitu 4. Approve 5. Note em determinatio is responsit 6. Overtime Manager. C 7. Local tra 8. The Proj 9. ODC iter with all clier	e where an hager assign classification s cost proport f shall be de lobyces' actual bolyces' actual a SUBCONT he same or tion and obti d flat hourly ployees/class on. CONTR be for payin a may be rei CITY shall punsportation ect will not in may be rei class to including e. you agree to be to a same or the same or tion and obti d flat hourly ployees/class d flat hourly d flat hourly ployees/class d flat hourly d flat hourly	unlisted staff bills time. The approved flat hourly billing as a fair and reasonable flat hourly billing rates for reve con. Approved flat hourly billing rates for new employee basil. The approved flat hourly billing rates for new employee basil. The approved flat hourly billing rates for new employee basil. The approved flat hourly billing rates for new employee basil. The approved flat hourly billing rates for new employee basil base hourly rates used to negotiate the flat hourly to rabbase hourly rates used to negotiate the flat hourly billing rate of the previously listed on the approved 10-H lower approved flat hourly billing rate of the previously lain approval from CITY Project Manager. Substituted billing rates include all standard equipment including issifications that are subject to prevailing wage requirer ACTOR shall be responsible for any future adjustment g the appropriate rate, including escalations that take inbursed to classifications where it is required by their ay CONTRACTOR at the approved overtime rates not costs resulting from commuting to and from the emplo eimburse CONTRACTOR for costs to relocate its staff a in compliance with Code of Federal Regulations, Title if deeral government, state government, local agencies of the terms above, and attest that all information is accurate and true attractions that the table of the approxement is a staff	g rates for all employees will be calculated at ted employees. For staff not listed by name l is hired after the date of this cost proposal will nclusive, including all mark-ups, fringe, and o act Manager, a specific Principal Engineer, a lilling rates in this 10-H Form are the rates th Form(s) shall require written approval from th approved or similar classification. In addition (Key Staff shall be as qualified as the origina laptop, camera, cell phone, truck, standard pr nents with an "X" in the Prevailing Wage colu- ls to the prevailing wage, including but not lim place during the term of the Agreement. CO union contracts (Prevailing Wage classificati ad above. CONTRACTOR shall pay prevailin yee's residence to the office or job site are no to the geographic area of the contract. The F 48 Part 31 [Federal Acquisition Regulations s and private clients.	nd reimbursed based out by classification or ll not exceed (or shall verhead expenses an specific Structural En- at were effective per the e CITY. No work shall a, if the substitution in l. arsonal safety equipm mm. Prevailing Wage vited to, base hourly ra JTRACTOR shall be r ons). Overtime will no g wage employees pe at reimbursable.	on their actual bass only, the reimbursem be in line with) the d profit. gineer, etc. Note K he date noted abow I commence until th volves Key Staff, C ent, CITY Project M specified is based atles and employer p eimbursed at the at the charged unless r prevailing wage g se CONTRACTOR	hourly rates per ti ent will not exceed rates of similar per ay staff with an "X" e, Addition of new ie approval is prov DNTRACTOR mus anager shall approva on current Departu ayments as detern tove listed approva prior written appr uidelines.	he date noted abor i the approved flat isonnel with simila i in the Key Staff c staff, new classific ided by the CITY. at request and justi powe any other direct ment of Industrial F mined by the DIR, ad flat hourly billing oval is received by	ve unless CITY hourly billing r experience olumn. cations, or New staff shall fy the need for st costs. Relations (DIR) CONTRACTOR g rates. r CITY Project

Page 40 of 42

		Approved with Supplement CONTRACT	CRAMENTO 10-H FORM # (type Original if it is the Original): OR Name: EPS		8 Date: 11/6/	2018
		Project Name: Project #:	Sacramento Valley Station Master F T15029060	Plan		
		Fringe Benefit % 62.00% Profit %: [Actual Base Hourly Rate Paid to Employee + ( A x Profit % = B	+ *Overhead % 132.00% 10.00%		Combined % 194.00% ] = A	
Key S <b>k</b> aff	Prevailing Wage		Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Fla Hourly Billing Rate
<u>X</u>		Managing Principal	David Zehnder	\$95.19	\$307.84	\$307.84
X	<u> </u>	Executive Vice President	Ellen Martin	\$58.98	\$190.75	\$190.75
X		Associate	Mark Polhemus	\$30.25	\$97.83	\$97.83
	[	Managing Principal	Jamie Gomes	\$79.66	\$257.62	\$257.62
		Senior Technical Associate	Allison Shaffer	\$61.20	\$197.94	\$197.94
	l . I	Senior Associate	Megan Quinn	\$42.10	\$136.15	\$136.15
	l	Associate	Frankie Refuerzo	\$38.93	\$125.91	\$125.91
		Associate Production Manager	Sean Fisher	\$28.85	\$93.29	\$93.29
		Office Manager	Victoria Allensworth Anya Tamagni	\$38.06	\$123.09	\$123.09
		Associate	Kate O'Bierne	\$23.14 \$35.17	\$74.84 \$113.74	\$74.84 \$113.74
		Research Analyst I	Katherine Koulouris	\$18.00	\$113.74	\$113.74
					\$0.00	\$0.00
		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$0.00	\$0.00
(ODC) Items es	gets S Be Propo	Description Meals & Incidental Expenses (M&IE)	Rate	At GSA per diem me	al rates	
Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets S Included in Cost Propo					
đ	Estin	Estimated Total ODC Amount:	\$432.00			
			\$432.00			
sed on the t listed by iployees h proved fla Key Staff the Key S The emp iff, new cla mmence u addition, i y Staff sh Approved prove any Note emp partment urly rates Agreeme	sir actual basined allowed and an and but by name but by inited after the thourly billing shall be de taff column. oyees' actual assifications ntill the app fit the substit assifications other direc loyees/class of Industrial and employ nt. CONTR may be relit	al base hourly rates used to negotiate the flat hourly bill s, or addition of a SUBCONTRACTOR not previously lis roval is provided by the CITY. New staff shall be paid a ution involves Key Staff, CONTRACTOR must request a alified as the original. billing rates include all standard equipment including lap t costs. sifications that are subject to prevailing wage requireme Relations (DIR) determination. CONTRACTOR shall b ver payments as determined by the DIR. CONTRACTOR ACOT shall be reimbursed at the above listed approv mbursed to classifications where it is required by their un CITY Project Manager. CITY shall pay CONTRACTOR	Project Manager assigns a fair and reasonable the approved flat hourly billing rate for that cl in line with) the rates of similar personnel with age, and overhead expenses and profit. It Manager, a specific Principal Engineer, a sp ling rates in this 10-H Form are the rates that ted on the approved 10-H Form(s) shall requi- it the same or lower approved flat hourly billin and justify the need for the substitution and of plop, camera, cell phone, truck, standard persons ible for any future adjustments to the R is responsible for any future adjustments to the R is responsible for paying the appropriate rate ef flat hourly billing rates. nion contracts (Prevailing Wage classificatior at the approved overtime rates noted above.	e flat hourly billing rat lassification. Approve h similar experience li becific Structural Engi were effective per the re written approval fro grate of the previous btain approval from C sonal safety equipmer an. Prevailing Wage s re prevailing Wage, in- te, including escalations). Overtime will not the CONTRACTOR shall reimbursable.	e for selected empl d flat hourly billing isted on this cost pri- neer, etc. Note Key e date noted above, om the CITY. No we dy approved or simi ITY Project Manage nt. CITY Project Manage nt. CITY Project Manage ocluding but not limit ons that take place of be charged unless p pay prevailing was	oyees. For sta rates for new oposal. The v staff with an " Addition of ne ork shall lar classificatio r. Substituted nager shall n current ed to, base luring the term orior written te employees p
proval is r vailing wa Local trar	age guidelin Isportation o	costs resulting from commuting to and from the employe				
oroval is r vailing wa Local trar The Proje ODC iterr ocation po	age guidelin isportation of ct will not re is are to be licies and c	costs resulting from commuting to and from the employe eimburse CONTRACTOR for costs to relocate its staff to in compliance with Code of Federal Regulations, Title 4 berging practices with all clients including federal gover refers above, and attest that all information is accurate and true	o the geographic area of the contract. The Pro 8 Part 31 [Federal Acquisition Regulations (F	AR) cost principles] a		
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oroval is n vailing wa ocal trar The Proje ODC item cation po	age guidelin isportation of ct will not re is are to be licies and of your gree to the R/SUBCOM	eimburse CONTRACTOR for costs to relocate its staff to in compliance with Code of Federal Regulations, Title 4 berging practices with all clients including federal gover	o the geographic area of the contract. The Pro 8 Part 31 [Federal Acquisition Regulations (F	AR) cost principles] a		

		CONTRACTOR Name: Project Name:	with Supplement # (type Original if i DKS Associates Sacramento Valley Station Master T15029060	Date:	January 14, 2019	)
		Fringe Benefit % 67.21%	+ *Overhead % 117.36%	2	Combined % 184.57%	
		Profit %: [Actual Base Hourly Rate Paid to Employee + (, A x Profit % = B	10.00% Actual Base Hourly Rate Paid to Emplo A + B = Actual Fully Loaded Hourly F		] = A	
Key Staff	P <i>r</i> evalling Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Fla Hourly Billing Rate
<u> </u>		Principal	John Long	\$86,06	\$269.39	\$269.39
	ļ	Senior Engineer	Various	\$60.00	\$187.82	\$187.82
		Engineer	Various	\$50.00	\$156.51	\$156,51
		Associate Engineer	Various	\$40.00	\$125,21	\$125.21
		Assistant Engineer	Various	\$35.00	\$109.56	\$109.56
		Admin	Various	\$32,00	\$100.17	\$100,17
					\$0.00	\$0.00
					\$0.00	\$0.00
				1		
22	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Description	Rate			
5 8		Ground Transportation	\$50	Mileage per IRS rate	e / Transit at Cost	
) Items Rates	p to p so					
564	Estimated ODC Budgets Shall Be Included in Cost Proposal.					
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