



4

DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

July 17, 1987

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:

Budget and Finance Committee
Sacramento, California

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Honorable Members in Session:

SUBJECT: Playground Improvements at Land Park (LC46) - Budget Amendment

SUMMARY

This report provides information regarding the status of the playground improvements at Land Park (LC46). This report recommends that City Council approve, by resolution, a transfer of appropriations of \$29,500 from the Quimby Act Reserve Fund to the FY 1987-88 City CIP budget.

BACKGROUND INFORMATION

The City Council approved an appropriation of \$71,000 in 1984 State Bond funds for the playground improvements at Land Park in the FY 86-87 budget of the Parks and Community Services Department. Plans and specifications have been prepared and are ready for the bid process. Project elements include demolition of existing equipment, construction of a tot lot and adventure area, benches and pathways.

The revised estimated construction cost exceeds the amount budgeted, requiring a budget amendment to process this project for bid. The estimated cost is as follows:

Object Code

4820	Construction Cost	\$ 81,410.00
4802	6% - Design	5,000.00
4840	5% - Administration/Engineering	4,000.00
4848	2% - Inspection	1,500.00
4831	5% - Indirect Costs	4,000.00
4414	5% - Contingency	4,000.00
4360	2% - Art in Public Places (Quimby only)	590.00
	TOTAL	\$ 100,500.00

FINANCIAL DATA

Funding in the amount of \$71,000 in 1984 State Bond Act for the playground improvements at Land Park was appropriated in the FY 86-87 Parks Division Capital Improvement Program budget. Additional funds in the amount of \$29,500 are available from the Quimby Act Reserve Fund, thereby providing total funding for this project in the amount of \$100,500.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, authorize the amendment of the FY 87-88 Capital Improvements Program budget by the transfer of \$29,500 in Quimby funds to the playground improvements at Land Park project.

Respectfully submitted,

for - R. P. Thomas
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist
JACK R. CRIST
Deputy City Manager

RPT:ja

August 4, 1987
District No. 1

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT
BUDGET FOR FY 1987-88 FOR PLAYGROUND IMPROVEMENTS
AT LAND PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That Capital Improvement Project LC46 for playground equipment at Land Park requires additional funding.
2. That the CIP budget for FY 1987-88 is hereby amended by allocating funds from the Quimby Act Reserve Fund as follows:

710-710-7012-4999	[\$ 29,500]
710-500-LC46-4414	4,000
710-500-LC46-4820	10,410
710-500-LC46-4831	4,000
710-500-LC46-4860	590
710-500-LC46-4880	7,350
710-500-LC46-4881	3,150

MAYOR

CITY CLERK