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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

December 17, 1991

APPROVED
BY THE CITY COUNCIL

DEC 17 1991

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: 1990/91 Street Overlay Measure A - Phase II (PN:RC61) -
Approval of Change Order 2 and Fund Transfer of \$200,000

LOCATION: Various streets (listing attached). All Council Districts.

SUMMARY

Approval of Change Order 2 and attached resolution to appropriate additional funding is recommended.

STAFF RECOMMENDATION

It is recommended that the City Council approve Change Order 2 in the amount of \$194,312.84. In addition, it is recommended that the City Council adopt the attached resolution which appropriates additional funds (\$200,000) to the project.

BACKGROUND

Teichert Construction of Sacramento was awarded this project on July 23, 1991 under Project No. RC61, Council Contract No. CO91-033, dated July 30, 1991. This project provided for resurfacing various city streets with an asphalt overlay. Shoulder reconstruction, base repair and striping of selected streets was done in conjunction with the overlay. As part of the City's project, Pacific Bell and AT&T agreed to relocate and reimburse the City for expenses incurred in relocating their

affected utility facilities. To date, all major construction has been completed with some minor touch-ups needed prior to project completion.

Change Order 2, in the amount of \$194,312.84, provided for the extension of bid item quantities that exceeded original estimates due to unforeseen complications once the streets had been planed. Examples include extensive cracking, base repair, shoulder reconstruction, and additional material needed to correct for excessive unevenness of Folsom Boulevard prior to overlaying.

FINANCIAL CONSIDERATIONS

Additional funds of \$200,000 are needed to complete this project. Change Order 2 increased the current 90/91 Street Overlay Measure A - Phase II contract of \$2,392,266.11 by \$194,312.84, bringing the new contract sum to \$2,586,578.95. The current estimated total project cost, including planning, design inspection, and construction (including change orders) is \$4,128,000. The current budget of \$3,928,000 was approved in the Capital Improvement Program with \$340,000 from Gas Tax Overlay Fund (202), \$3,445,000 from Transportation Sales Tax - Maintenance Fund (207), and \$143,000 from Capital Grant Fund (248). The available project balance as of December 3, 1991 was \$8,894.

To cover the funding shortfall, it is recommended that \$200,000 be transferred to the project from 91/93 Street Overlay Project (Fund 207, RC71) which had an available balance of \$1,362,930 as of December 3, 1991. Defunding the 91/93 Street Overlay project will slightly reduce the amount of construction contracted for future 91/93 Street Overlay projects. At this time, no estimate is available of the amount of the reduction.

POLICY CONSIDERATIONS

This action is in conformance with City Code Chapter 58, Article VI, Section 58.602 which governs contract change orders and supplemental agreements and City Code Chapter 64, Article II, Section 64.208 which governs amendments to the City budget.

City Council
1990/91 Street Overlay Measure A - Phase II (PN:RC61)
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MBE/WBE EFFORTS

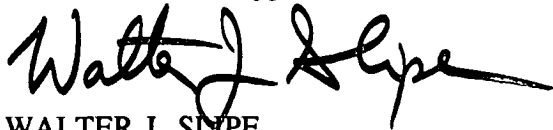
None. This is modification of an existing contract.

Respectfully submitted,



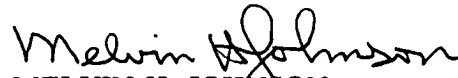
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



WALTER J. SLIPE
City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

FOR MEETING OF:

December 17, 1991

CONTACT FOR MORE INFORMATION:

Fernando Barcena, Contract Compliance Officer
449-1222

FB:ehh/mw
CE1-19
1202.91

Attachment

RESOLUTION NO. 91-1011

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

DEC 17 1991

OFFICE OF THE
CITY CLERK

RESOLUTION AMENDING THE 1991/92 REVENUE AND
CAPITAL IMPROVEMENT PROGRAM BUDGET BY
TRANSFERRING AND APPROPRIATING ADDITIONAL FUNDS
FOR 1990/91 STREET OVERLAY MEASURE A - PHASE II
(PN:RC61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Additional funds are needed for the 1990/91 Street Overlay Measure A - Phase II project (PN:RC61), HENCE:

- 1) The 1991/92 Capital Improvement Program is hereby amended by defunding \$200,000 from the 91/93 Street Overlay project (207-500-RC71-4820) to the Transportation Sales Tax Contingency Reserve Fund (207-710-7012-4999).
- 2) The Capital Improvement Program is further amended by appropriating \$200,000 from the Transportation Sales Tax Contingency Reserve Fund (207-710-7012-4999) to the 1990/91 Street Overlay Measure A - Phase II project (207-500-RC61-4820).

MAYOR

ATTEST:

CITY CLERK

CE1-19

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____