

APRIL 22, 1986

TRANSPORTATION AND COMMUNITY DEVELOPMENT COMMITTEE AGENDA

2:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

SUBJECT: 1. Landfill Closure Report
 2. Closure of Marysville Boulevard South of Bell Avenue

COMMITTEE MEMBERS: Robie (Chair), Shore, Kastanis, Smallman

SUMMARY
LIGHT RAIL PROJECT STATUS REPORT
March 31, 1986

Construction - Northeast Corridor - Watt/80 to 18th/R (Phase I)

- All contracts awarded
- Contracts on schedule to meet scheduled line opening - March 1987

Construction - Folsom Corridor - 18th/R to Butterfield (Phase II)

- 4H Contract (18th/R to 34th) - Bee Spur draft agreement being reviewed.
- 5C Contract (34th to Butterfield) - NTP issued 03/24/86 - scheduled completion 03/24/87.
- 7E Contract (Shelters) - Advertised
- Line Opening behind schedule - projected to open 09/87.

Systemwide

- Systems testing underway in Northeast Corridor.
- Sixteen Light Rail Vehicles delivered; none accepted.
- Vehicle acceptance testing began 03/24/86.

Contract Summary

- Total of 50 contracts
- 18 contracts completed
- 25 contracts under construction
- 7 contracts yet to be awarded - \$6.8 million

DBE/WBE

	<u>Commitment</u>	<u>Paid to Date</u>	<u>\$ Amount</u>
- DBE	16.8%	12.7%	6,169,000
- WBE	3.6%	3.6%	1,759,000

Budget

- Authorized - \$166.3 million
- Expended - \$105.2 million
- Committed - \$146.8 million
- Forecast - \$166.3 million/Projected Revenue - \$166.3 million

03/13/86