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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

April 26, 1988

APPROVED
BY THE CITY COUNCIL

MAY 17 1988

OFFICE OF THE
CITY CLERK

*AG 87268
Valley Health Care*
*AG 87269
Sacto County*

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Bruceville Road Extension South to Duluth Ave (PN:TC36) - Fund
Appropriation and Approval of Agreements

SUMMARY

It is recommended that the City Manager and City Clerk be authorized to execute an agreement with Valley Health Care Corporation and to negotiate and execute an agreement with the County of Sacramento for reimbursement for the subject project. County of Sacramento funds are available under the Laguna Community Facilities District. The major portion of the Valley Health Care contribution will be received within 30 days of the execution of the agreement. The remaining contribution will be received when they develop their property along Bruceville Road. This item was approved by the Budget and Finance Committee at its meeting of April 19, 1988.

BACKGROUND

See the attached report to the Budget and Finance Committee.

FINANCIAL

See the attached report to the Budget and Finance Committee.

FILED
MAY 3 1988
OFFICE OF THE CITY CLERK

TO CONTINUED
5-3-88

TO CONTINUED
5-17-88

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City Council
Bruceville Road Extension South to Duluth (PN:TC36)
April 26, 1988
Page 2

RECOMMENDATION


It is recommended that the City Council authorize the City Manager and City Clerk to approve the attached agreement with the Valley Health Care Corporation and to negotiate and execute an agreement with the County of Sacramento. It is further recommended that the City Council appropriate the necessary Capital Grants funds, approve the proposed adjustments to the Capital Improvement Program and Capital Grants Revenue funds by adopting the attached resolution.

Respectfully submitted,



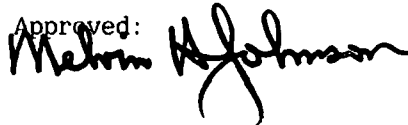
THOMAS M. PINLEY
Engineering Division Manager

Recommendation Approved:



WALTER J. SLIPE
City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

AAH:eh
ED4-02.B
04.0788.1

April 26, 1988
District No. 7

Attachment

1.

Handwritten signature or text

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RESOLUTION NO. 88-404

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING AN AGREEMENT WITH THE VALLEY HEALTH CARE CORPORATION AND TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH THE COUNTY OF SACRAMENTO FOR FUNDING OF THE BRUCEVILLE ROAD EXTENSION PROJECT SOUTH TO DULUTH AVENUE AND TO APPROVE FUND APPROPRIATION THEREFORE (PN:TC36)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and the City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento an agreement with Valley Health Care Corporation for funding the Bruceville Road Extension Project South to Duluth Avenue.
2. That the City Manager and the City Clerk are hereby authorized and directed to negotiate and execute on behalf of the City of Sacramento an agreement with the County of Sacramento for reimbursement under the Laguna Community Facilities District for the Bruceville Road Extension Project South to Duluth Avenue.
3. That the 1987/88 Revenue Budget be amended by increasing revenue to the Capital Grant fund by \$511,398 in the following distribution:

Capital Grants	248-500-TC36-3599	\$ 90,518
Capital Grants	248-500-TC36-3598	\$420,880

4. That the Capital Improvement Program is further amended by appropriating \$511,398 from Capital Grants to the Bruceville Road Extension Project South to Duluth Avenue in the following distribution:

Capital Grants	248-500-TC36-4820	\$400,880
Capital Grants	248-500-TC36-4831	\$ 35,518
Capital Grants	248-500-TC36-4880	\$ 60,000
Capital Grants	248-500-TC36-4881	\$ 15,000

ATTEST:

CITY MANAGER

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAY 17 1988

OFFICE OF THE
CITY CLERK



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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
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95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

April 19, 1988

916-449-5282

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Bruceville Road Extension South to Duluth Ave (PN:TC36) - Fund
Appropriation

SUMMARY

It is necessary to make an appropriation from the Capital Grants fund to the subject project in order to receive and disburse outside funds. An agreement has been developed with Valley Health Care Corporation and an agreement is being negotiated with the County of Sacramento for reimbursement for the subject project. County of Sacramento funds are available for the subject project under the Laguna Community Facilities District. The major portion of the Valley Health Care contribution will be received within 30 days of the execution of the agreement. The remaining contribution will be received when they develop their property along Bruceville Road.

BACKGROUND

The City project for the construction of Bruceville Road Extension South to Duluth Avenue includes two lanes of paved roadway, necessary drainage, sewer and water facilities and an arched culvert bridge over Strawberry Creek. Also included is the acquisition of a parcel at the northeast corner of Bruceville Road and Duluth Avenue. The total estimated project cost is \$680,000 including right of way acquisition and construction. This project is scheduled to go to bid in May, 1988.

A portion of the project is within the Laguna Community Facilities District and is to be paid for by the County of Sacramento. The County is to contribute an amount not-to-exceed \$420,880 for their portion of the engineering and construction costs. The estimated cost of improvements to be funded by the County is \$311,940. An agreement is being negotiated for this purpose.

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Budget and Finance Committee
Bruceville Road Extension South to Duluth (PN:TC36)
April 19, 1988
Page 2

The Valley Health Care Corporation is contributing for improvements which benefit their property. Their contribution is to be \$90,518. It has been agreed that \$75,000 will be paid within 30 days of the execution of the agreement and the remaining \$15,518 will be paid at the time the Corporation develops properties adjacent to the proposed roadway. Therefore, additional City funds are required until that time. The agreement for funding is attached hereto.

FINANCIAL

The total estimated project cost is \$680,000. The City has budgeted \$300,000 for this project. The County of Sacramento and Valley Health Care Corporation will fund their portions of the project. Capital Grants funds of \$420,880 need to be appropriated for the County contribution and \$90,518 for the Valley Health Care Corporation contribution. Adjustments to the Capital Improvement Program and the Capital Grants Revenue Fund are necessary for accounting purposes.

Available project funds total \$300,000 in Major Street Construction funds. Of this amount, the remaining balance, after consultant, design and City costs to date have been deducted is approximately \$272,539.

Collectively, these funding sources will be sufficient to fund the project.

RECOMMENDATION

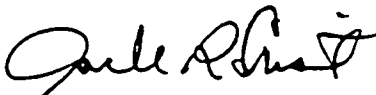
It is recommended that the Budget and Finance Committee approve the appropriation of necessary Capital Grants funds, approve the proposed adjustments to the Capital Improvement Program and Capital Grants Revenue funds and forward this report to the full City Council for adoption of the attached resolution.

Respectfully submitted,



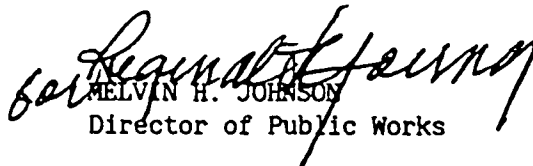
THOMAS W. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

AAH:eh
ED4-02.E
04.0788.1

April 19, 1988
District No. 7

Attachment

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING AN AGREEMENT WITH THE VALLEY HEALTH CARE CORPORATION AND TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH THE COUNTY OF SACRAMENTO FOR FUNDING OF THE BRUCEVILLE ROAD EXTENSION PROJECT SOUTH TO DULUTH AVENUE AND TO APPROVE FUND APPROPRIATION THEREFORE (PN:TC36)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and the City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento an agreement with Valley Health Care Corporation for funding the Bruceville Road Extension Project South to Duluth Avenue.
2. That the City Manager and the City Clerk are hereby authorized and directed to negotiate and execute on behalf of the City of Sacramento an agreement with the County of Sacramento for reimbursement under the Laguna Community Facilities District for the Bruceville Road Extension Project South to Duluth Avenue.
3. That the 1987/88 Revenue Budget be amended by increasing revenue to the Capital Grant fund by \$511,398 in the following distribution:

Capital Grants	248-500-TC36-3599	\$ 90,518
Capital Grants	248-500-TC36-3598	\$420,880

4. That the Capital Improvement Program is further amended by appropriating \$511,398 from Capital Grants to the Bruceville Road Extension Project South to Duluth Avenue in the following distribution:

Capital Grants	248-500-TC36-4820	\$400,880
Capital Grants	248-500-TC36-4831	\$ 35,518
Capital Grants	248-500-TC36-4880	\$ 60,000
Capital Grants	248-500-TC36-4881	\$ 15,000

ATTEST:

CITY MANAGER

CITY CLERK

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AAH:ah

AGREEMENT BETWEEN THE CITY OF SACRAMENTO
AND
VALLEY HEALTH CARE CORPORATION
FOR
CONSTRUCTION OF THE EXTENSION OF BRUCEVILLE ROAD
SOUTH TO DULUTH

This agreement is made and entered into this _____ day of _____, 1988, by and between the CITY OF SACRAMENTO, a municipal corporation of the State of California, hereinafter referred to as "City", and VALLEY HEALTH CARE CORPORATION, a California corporation, hereinafter referred to as "Hospital".

WITNESSETH

WHEREAS, CITY is engaged in a project titled "Bruceville Road Extension South to Duluth", which consists of construction of two lanes of paved roadway, a culvert structure over Strawberry Creek, drainage facilities, water main and sewer main construction; and

WHEREAS, HOSPITAL has a vested interest in the timely construction of said two lane roadway and said improvements by reason of better freeway access, creation of a through street, and facilitating future development;

NOW, THEREFORE, in consideration of mutual promises hereinafter set forth, CITY and HOSPITAL agree as follows:

1. HOSPITAL agrees to provide ninety thousand, five hundred seventeen dollars and seventy-two cents (\$90,517.72) to CITY for portions of the improvements of said Bruceville Road Extension South to Duluth as indicated in the exhibit attached hereto, hereinafter called "Exhibit A". The parties specifically agree that this is both a fair apportionment of costs and valid consideration for HOSPITAL'S participation, since without such participation the project would not be funded this fiscal year and the benefits of the improvements would thereby be delayed.
2. CITY agrees to provide funds for portions of the improvements of said Bruceville Road Extension South to Duluth indicated in Exhibit A.
3. HOSPITAL shall pay to CITY seventy-five thousand dollars (\$75,000) within thirty (30) days after the date of this agreement, which shall be partial payment for portions of improvements of said Bruceville Road Extension South to Duluth as indicated in Exhibit A. Project advertisement for bid shall be contingent upon the execution of this agreement.

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4. HOSPITAL shall pay to CITY the remaining fifteen thousand, five hundred seventeen dollars and seventy-two cents (\$15,517.72) prior to the filing of a final map, a parcel map, a lot line adjustment or issuance of a building permit upon any of the properties shown in the exhibit attached hereto, hereinafter called "Exhibit B", or upon any portion of the properties shown on Exhibit B.

5. This agreement shall be contingent upon receipt of funds from the County of Sacramento for portions of the improvements indicated in Exhibit A.

This agreement constitutes the entire understanding between the CITY and HOSPITAL concerning the subject matter hereof.

IN WITNESS WHEREOF, the parties have executed this Agreement the date and year first above written.

CITY OF SACRAMENTO

By _____

Title _____
"City"

APPROVED AS TO FORM:

VALLEY HEALTH CARE CORPORATION
a California corporation

City Attorney

By _____
Chairman, Board of Directors

(SEAL)

ATTEST: _____
City Clerk

brucagr4

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EXHIBIT A

BRUCEVILLE ROAD EXTENSION

brucest4

TC36

ESTIMATED CITY CONTRIBUTION

Item	Total Amt	Portion	City Amount	Estimated Unit Cost	Estimated Total Cost
1. A.C. 6"	855 ton	68.60%	586.55 ton	32.00	18,769.51
2. Aggregate Base 16"	3,420 ton	68.60%	2,346.19 ton	14.00	32,846.64
3. Remainder of Bridge Struct arch pipe	210 lf	50.00%	105.00 lf	265.00	27,825.00
SUBTOTAL					79,441.14

ESTIMATED ADDITIONAL CITY COSTS

1. channel excavation	2,800 cy	100.00%	2,800.00 cy	4.20	11,760.00
2. Channel Bottom Lining	6,010 sf	100.00%	6,010.00 sf	2.70	16,227.00
3. Chan Side Slope Lin	5,800 lf	100.00%	5,800.00 lf	2.00	11,600.00
4. Chan Lin Cutoff Wall	61 lf	100.00%	61.00 lf	9.00	549.00
5. A.C. Dike	26 lf	100.00%	26.00 lf	7.00	182.00
6. Ch Lk Fence Remove/Rep	240 lf	100.00%	240.00 lf	6.50	1,560.00
SUBTOTAL					41,878.00

ESTIMATED CITY CONSTRUCTION COST 121,319.14

ESTIMATED OTHER CITY COSTS

Estimated Contingency @ 7.00% of above costs 8,492.36
(Contribution will be based on actual costs)

Portion of Property Aquisition Approximately \$100,000

Estimated Other Costs

soils testing	50%	1,200.00	600.00
Environmental	50%	1,638.00	819.00
Design	50%	22,930.00	11,465.00
Material Testing	50%	6,551.00	3,275.50
Staking/Inspection	50%	26,206.00	13,103.00
Stripping	50%	5,000.00	2,500.00

Subtotal 31,762.50

ESTIMATED TOTAL CITY CONTRIBUTION 261,573.98

EXHIBIT A (CONT.)

ESTIMATED COUNTY CONTRIBUTION

Item	Total Amt	Partion County Amount	Estimated Unit Cost	Estimated Total Cost	
1. Clearing & Grubbing	1 job	31.40%	0.31 job	10000.00	3,139.80
2. excavation grading	3500 cy	31.40%	1,098.93 cy	2.80	3,077.00
3. A.C. 4"	855 ton	31.40%	268.45 ton	32.00	8,590.49
4. Aggregate Base 16"	3,420 ton	31.40%	1,073.81 ton	14.00	15,033.36
5. Reflective Paddles	7 ea	100.00%	7.00 ea	40.00	280.00
6. Structural Arch Pipe	272 lf	100.00%	272.00 lf	265.00	72,080.00
7. Inlet Headwall	1 job	100.00%	1.00 job	3800.00	3,800.00
8. Outlet Headwall	1 job	100.00%	1.00 job	6200.00	6,200.00
9. Ch Lk Fence w/B. Wire	669 lf	100.00%	669.00 lf	11.00	7,359.00
10. Pipe 12" CMP	53 lf	100.00%	53.00 lf	22.00	1,166.00
11. Pipe 10" CMP	52 lf	100.00%	52.00 lf	18.00	936.00

ESTIMATED COUNTY CONSTRUCTION COST 121,661.66

ESTIMATED OTHER COUNTY COSTS

Estimated Contingency @ 7.00% of above costs 8,516.32
(Contribution will be based on actual costs)
Property Aquisition Approximately \$150,000

Estimated Other Costs

soils testing	50%	1,200.00	600.00
Environmental	50%	1,638.00	819.00
Design	50%	22,930.00	11,465.00
Material Testing	50%	6,551.00	3,275.50
Staking/Inspection	50%	26,206.00	13,103.00
Stripping	50%	5,000.00	2,500.00

Subtotal 31,762.50

ESTIMATED TOTAL COUNTY CONTRIBUTION 311,940.48

VALLEY HEALTH CARE CORPORATION

Item	Total Amt	Partion Hospital Amount	Estimated Unit Cost	Total Cost	
1. Clearing & Grubbing	1 job	68.60%	0.69 job	10000.00	6,860.20
2. excavation grading	3,500 cy	68.60%	2,401.07 cy	2.80	6,723.00
3. Aggregate Base 20"	306 ton	100.00%	306.20 ton	14.00	4,286.80
4. Temporary Signs	2 ea	100.00%	2.00 ea	150.00	300.00
5. Roadway Drainage Sys	1 job	100.00%	1.00 job	24635.00	24,635.00
6. Sewer Adjustments	1 job	100.00%	1.00 job	6044.00	6,044.00
7. Water Adjustments	1 job	100.00%	1.00 job	7922.00	7,922.00
8. Remainder of Bridge Struct arch pipe	210 lf	50.00%	105.00	265.00	27,825.00

HOSPITAL SHARE OF CONSTRUCTION COST 84,596.00

OTHER HOSPITAL COSTS

Estimated Contingency @ 7.00% of above costs 5,921.72
(Contribution will be based on Estimated costs)

TOTAL HOSPITAL CONTRIBUTION 90,517.72

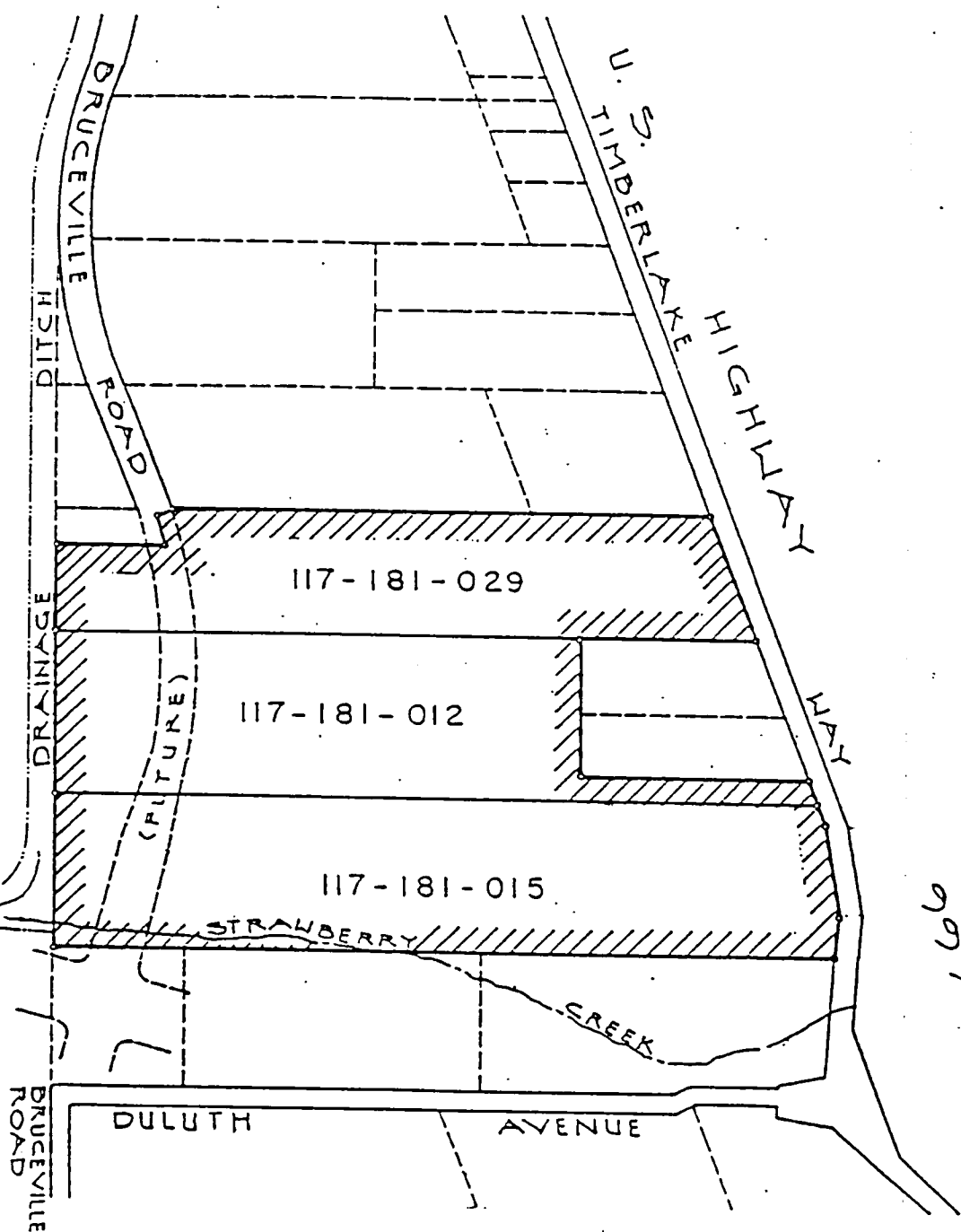
SUMMARY

ESTIMATED TOTAL CITY CONTRIBUTION	261,573.98	39.39%
ESTIAMTED TOTAL COUNTY CONTRIBUTION	311,940.48	46.98%
TOTAL METHODISTS CONTRIBUTION	90,517.72	13.63%

ESTIMATED TOTAL PROJECT COST \$664,032.18 100.00%

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EXHIBIT B -



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CITY OF SACRAMENTO
 DEPARTMENT OF PUBLIC WORKS

DRAWN BY ERIC MALLON

CHECKED BY _____

SCALE 1"=400'

DATE NOVEMBER, 1987

VALLEY HEALTH CARE
 CORPORATION PROPERTIES
 AT BRUCEVILLE ROAD

May 26, 1988

Stan Opegard, President
Valley Health Care Corporation
7500 Timberlake Way
Sacramento, CA 95823

Dear Mr. Opegard:

On May 17, 1988, the Sacramento City Council adopted Resolution No. 88-404 authorizing the execution of City Agreement #87268, regarding construction of the Extension of Bruceville Road South to Duluth.

Enclosed, for your records, is one fully certified copy of said agreement and authorizing resolution. The recorded copy of said agreement is on file in the City Clerk's Office.

Sincerely,

LORRAINE MAGANA, CITY CLERK

JANICE BEAMAN
Deputy City Clerk

JB/cc/24A
Enclosure

cc: Public Works
Risk Management