



DEPARTMENT OF  
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

June 12, 1989

CITY HALL  
ROOM 14  
915 I STREET  
SACRAMENTO, CA  
95814-2696

916-449-5845

Budget and Finance  
Sacramento, California

Honorable Members in Session

Subject: COMMUNITY AGENCY FUNDING REQUESTS

**SUMMARY**

A number of funding requests have been received from Community agencies. This report summarizes the request and provides comments regarding the relationship of the proposals to the City Budget and programs. Included in these requests is a request from City of Sacramento retired employees for consideration of increased medical and dental insurance contribution from the City. The requests for funding are summarized on Attachment A.

**BACKGROUND**

Copies of the proposals received are attached to this report. To facilitate committee action, the funding requests are summarized and divided into two groups. The first group includes agencies which have been historically been funded by the City or have received Council approval for funding. The second group represents new funding requests.

What follows is a brief discussion of each request along with staff comments. An exhibit number is provided for each as referenced to the full proposal.

Group I - Historical Funding/Council Approval

Group I 1989-90 Historical Funding / Council Approval Requests	
	1989-90 Requested
Benefits for Retirees	\$150,000
CAMA - Curator for Crocker Expansion	50,000
Camellia City Center - Rent increase	74,300
Community Service Planning Council	15,600
Human Rights/Fair Housing Commission	35,000
KVIE	33,000
Ombudsman	36,000
Sacramento Area Commerce and Trade Council	100,000
Sacramento Ballet	30,000
Sacramento Local Conservation Corps - Increase compensation plus increase commitment	180,000
Sacramento Mediation Center	30,000
Stanford Settlement	10,000
Total Group I Requests	\$ 743,900

Benefits for Retirees- \$150,000 (Exhibit 1)

The City has historically funded a contribution level equal to the lowest costing medical and dental insurance plan for the retirees. In 1988-90, the City contribution was equivalent to the Travelers II Plan at \$89.90 per month. The Travelers II Plan will not be available in 1989-90. The Kaiser Plan will become the lowest costing medical plan in 1989-90. Setting the contribution at the Kaiser Plan will keep the "out of pocket" expense for the Foundation and Traveler I Plans at the 1988-90 level. The benefits provided by the Travelers I Plan will decrease in 1989-90. To set the contribution level equivalent to the Kaiser Plan will require an 18% increase. The City Manager's Proposed Budget contains a 5.7% increase which is proposed for the majority of the active City employees. The additional cost to the City General Fund is \$150,000 and \$48,000 for the other funds.

CAMA - Curator for Crocker Expansion - \$50,000 (Exhibit 2)

The Curator position was identified as critical by CAMA in connection with the opening of the Crocker Expansion. City staff recognizes the importance of the position but because of the condition of the General Fund, did not a recommend increase staff.

Camellia City Center - \$74,300 (Exhibit 3)

The Camellia City Center provides social services to primarily senior citizens and low income people located in the downtown area. The center is jointly funded with the County of Sacramento and grant proceeds. Funding for the Camellia City Center has been included in Parks and Community Services' Operating Budget. \$68,000 has been included in the City Manager's Proposed Budget. An additional \$6,300 has been requested due to rent increases at the facility.

Community Service Planning Council - \$15,600 (Exhibit 4)

The Community Service Planning Council provides human service planning and information for the Sacramento area. These services are used by various City departments such as Parks & Community Services, Planning & Development, and Library. Funding is requested for a portion of a human services information system which provides various demographic statistics of the Sacramento area.

Human Rights/Fair Housing Commission - \$35,000 (Exhibit 5)

Funding for the Human Rights/Fair Housing Commission was increased from \$12,500 in 1987-88 to \$35,000 in 1988-89. The same level of funding is requested for 1989-90. \$35,000 has been included in the City Manager's Proposed Budget.

KVIE Building Fund - \$33,000

The City Council approved \$100,000 contribution to the KVIE Building Fund in the 1988-89 Budget. The \$100,000 was spread over a three year period. This \$33,000 represents the second year funding of this commitment. \$33,000 is included in the City Manager's Proposed Capital Improvement Budget.

Residential Care Ombudsman Program - \$34,000

The City Council approved in 1988-89 to support the Residential Care Ombudsman Program with a \$50,000 contribution. The contribution was spread over two fiscal years (1988-89 & 1989-90). The \$34,000 represents the second part of the funding commitment.

Sacramento Area Commerce and Trade Council (SACTO) - \$100,000 (Exhibit 6)

The City has budgeted a \$60,000 contribution in 1988-89 and a like amount in the City Manager's Proposed Budget. The City has used Community Center Funds to fund this request and any increase in funding would be recommended to be funded from the Community Center Fund.

Sacramento Ballet - \$30,000

In 1988-89 the City Council approved a commitment to contribute \$30,000 annually to the Sacramento Ballet for three years. \$30,000 is included in the City Manager's Proposed Budget.

Sacramento Local Conservation Corps - \$180,000 (Exhibit 7)

The City currently utilizes the services of the local conservation corp and has budgeted \$70,000 for these services in 1988-89. Included in the 1989-90 Proposed budget is funding totalling \$110,000. The local conservation corp has requested a commitment for \$180,000. In the course of the 1989-90 fiscal year it is anticipated that the need for services from the local corp will increase. It is difficult to estimate at this time the exact increase. This request should be reviewed during the Midyear Review.

Sacramento Mediation Center - \$30,000 (Exhibit 8)

The Sacramento Mediation Center was approved for a City contribution of \$30,000 in 1988-89. This organization has requested a continuation of the \$30,000 for the 1989-90 budget year.

Stanford Settlement - \$10,000

The Stanford Settlement is a non-profit center in the Gardenland/Northgate area. Annually the City provides resources for summer youth programs. The funding for this organization has been included in the Parks and Community Services Department Budget.

**Group II - New Funding Requests**

Group 2 1989-90 New Funding Requests	
	1989-90 Requested
Crossing Guards - Lisbon Elementary School	7,000
Filipino Progress, Inc - Counseling program for elderly, drug and alcohol abuse.	96,275
Graffiti Program	15,000
Metro Arts Commission - regranting program	500,000
Old Sacramento Management Board	142,000
Tree Foundation - Trees for Tomorrow project	35,000
Total Group II Requests	\$795,275

Crossing Guards - Lisbon Elementary School (Southland Park/Windbridge/Greenhaven Drive - \$7,000 (Exhibit 9)

1 B

Budget and Finance &  
Transportation and Development Committee  
Page 5

The City currently does not have a consistent policy on the funding of crossing guards. The majority of crossing guards are funded by the City; some of the crossing guards are funded by the school districts. Because of limited City resources, it maybe appropriate to reevaluate the program in total and possibly enter into a shared costs with the school districts. Until such time that a City policy on crossing guards can be established, additional funding for crossing guards is recommended to be funded from Traffic Safety Funds.

Filipino Progress, Inc - \$96,275 (Exhibit 10)

This organization is requesting funding from the City for the first time. The funds requested are for the Filipino community to be used for counseling programs for the elderly and on services to minimize the effects of drugs and alcohol.

Graffiti Program - \$15,000 (Exhibit 11)

A recent ordinance requires the prompt removal of graffiti from both private and city property. This augmentation provides up-front funding to utilizes the services of the Local Conservation Corp. to remove graffiti from private property if no action is taken by the property owner. Any funding approved for this program will also aid the Local Conservation Corp in their request for additional funding.

Metro Arts Commission - \$500,000 (Exhibit 12)

The Metro Arts Commission has requested that the City establish a \$500,000 regranting program. This funding would provide direct support to artists and art groups. Additionally, this request would continue the "New Works" and "New and Emerging Multi-Cultural Organization" which were formerly funded by NEA Grants.

Old Sacramento Management Board - \$142,000 (Exhibit 13)

The Old Sacramento Management Board has requested a \$1420,000 contribution from the City to assist in financing the "Old Sacramento Business Enhancement Marketing Program".

Tree Foundation - \$35,000

The funds are to support the Trees for Tomorrow Project. The Director of Parks and Community Services is currently working with the County of Sacramento on a funding mechanism.

MBE/WBE

N/A

**POLICY CONSIDERATION**

The City of Sacramento has provided limited funding for requests for Community Agencies. As the list of agencies approved for funding increases, so does the list of agencies applying. New requests for funding has grown from 2 in the 1988-89 budget process to 7 in the 1989-90 budget process. Another policy consideration for the City Council is that should the reductions recommended in the General Fund be restored prior to increasing funding or providing new funding to Community Agencies.

**FINANCIAL**

Summarized below are the Funding Totals for each of the groups.

Funding Summary		
Group I - Historical Funding	General	Other
Requested	\$643,900	\$100,000
Included Proposed Budget	286,000	60,000
Additional Funds Required	\$357,900	\$ 40,000
Group II - New Funding Requests		
Requested	\$795,275	\$ 7,000
Included Proposed Budget	0	0
Additional Funds Required	\$795,275	\$ 7,000
Total		
Requested	\$1,439,175	\$107,000
Included Proposed Budget	286,000	60,000
Additional Funds Required	\$1,153,175	\$ 47,000

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Budget and Finance &  
Transportation and Development Committee  
Page 7

**RECOMMENDATION**

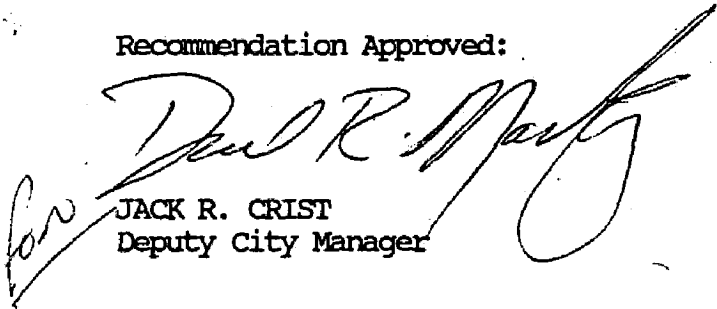
It is recommended that the Committee review the community agency funding requests and provide direction regarding any items to be considered in the context of completing the Committee's recommended 1989-90 Budget.

Respectfully submitted,



KEN NISHIMOTO  
Budget Manager

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

All Districts  
June 19, 1989

SACRAMENTO RETIRED CITY EMPLOYEES ASSOCIATION

EXHIBIT 1

June 14, 1989

1B

Budget and Finance Committee  
Sacramento City Council  
City Hall  
925 I Street  
Sacramento, California 95814

Honorable Members in Session;

*It is the understanding of the Sacramento Retired City Employees' Association that the City sponsored health and dental plans will soon experience an increase in premium rates.*

*We also understand that Travelers Health Plans I and II will not be offered.*

*Since the City's contribution to the retired employee's medical coverage has been based on Travelers Plan II, and since this plan will no longer be offered, we respectfully request that the City establish as a base the premium for a retiree as offered by the Kaiser Health Plan.*

*We also respectfully request that the City continue to fully fund the Travelers Dental Plan for all retirees.*

*We have been advised that the Budget and Finance Committee will consider the funding of the City sponsored Health and Dental Plans on Tuesday, June 20th, in the Council Chambers, commencing at 1:30 P.M. Because these issues are of great importance to the City retirees, we request that John Steely, President, and Osborne Granseth, Immediate Past President, be permitted to attend this meeting and to speak on our concerns relevant to these changes in health plan coverage.*

1B

*Respectfully submitted,*

*John Steely*

*John Steely, President*

*Sacramento Retired City Employees' Association*

*5131 Sandburg Drive*

*Sacramento, California 95819*

*(916) 456 - 3440*

*Osborne Granseth*

*Osborne Granseth, Immediate Past President*

*Sacramento Retired City Employees' Association*

*95 - 46th Street*

*Sacramento, California 95819*

*(916) 455 - 8293*



EXHIBIT 7

1B

DEPARTMENT OF  
FINANCE

BETTY MASUOKA  
DIRECTOR

CITY OF SACRAMENTO  
CALIFORNIA

June 15, 1989

CITY HALL  
ROOM 14  
915 I STREET  
SACRAMENTO, CA  
95814-2685

916-449-5736

DIVISIONS:  
ACCOUNTING  
BUDGET  
REVENUE  
RISK MANAGEMENT

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Health and Welfare Contributions for City Retirees/  
Beneficiaries

SUMMARY

This report describes the current Retiree/Beneficiary health and welfare contribution benchmark and discusses the need to change this benchmark in the FY 1989-90 Budget.

BACKGROUND

On November 22, 1983, the City Council adopted Resolution No. 83-936 which set the Travelers Plan II "employee only" rate as the benchmark for the City's monthly contribution for retirees/beneficiaries medical plans. This provided a health plan with no premium cost to the retiree. From that date, continuing through June 30, 1989, the Travelers Plan II has been the least expensive City-sponsored medical plan. Beginning July 1, 1989, the Kaiser Foundation Health Plan will become the least expensive plan offered by the City. It is anticipated that the Kaiser Plan will continue to be the least expensive plan into the foreseeable future.

As a result of an extensive collective bargaining process, effective September 1, 1989, the Travelers I and II Plans will be replaced by a new Travelers Preferred Provider Plan (PPO). At that time, the Travelers PPO will become the most expensive medical plan and the current benchmark for retiree/beneficiary contribution (Travelers Plan II) will cease to exist.

In addition to a medical plan contribution, retirees/beneficiaries also currently receive a fully-paid dental plan, as authorized by the City Council on June 25, 1985 (Resolution 85-493).

In summary, a new benchmark for retirees/beneficiaries health and welfare contributions needs to be adopted during the FY 1989-90 Budget hearings because the current benchmark will not exist after August 31, 1989.

#### FINANCIAL DATA

In 1983, the City Council adopted a resolution to fund the medical contribution level equal to the Travelers Plan II (\$89.80 per month, per retiree) which has been the least expensive plan available to retirees. In 1989-90 the Travelers Plan II will not be available. The lowest priced medical plan available in 1989-90 will be through Kaiser (\$105.96 per month, per retiree). To provide retirees a fully paid medical insurance plan using the Kaiser Plan as a benchmark with a fully-paid dental plan would require an 18% increase above the 1988-89 Approved Budget.

The 1989-90 Proposed Budget for the Retiree/Beneficiary health contribution recommends a 5.7% increase above the current funding level. If the council wishes to continue to contribute towards a fully funded retiree/beneficiary health plan then the additional cost to the General Fund would be \$150,000 and \$48,000 to other funds.

Setting the contribution benchmark at the Kaiser Plan rate would keep the out-of-pocket expense for the retirees/beneficiaries belonging to the Foundation and Traveler Plans at about the same level as 1988-89.

Attached for your information are the projected out-of-pocket costs to the retiree/beneficiary based on the various City-sponsored health plans (Exhibit A) and the estimated annual costs to the City (Exhibit B).

#### POLICY CONSIDERATIONS

Current Council policy provides a fully-paid health insurance plan option to City retirees/beneficiaries.

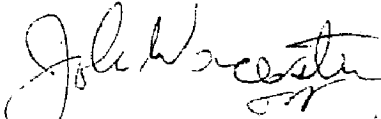
#### MBE/WBE EFFORTS

Not applicable.

**RECOMMENDATION**

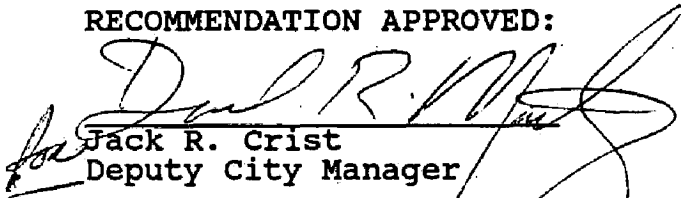
This report is presented for information to the Budget and Finance Committee as the Retiree/Transferred Employee Section of the Non-Departmental budget is considered.

Respectfully submitted,

  
Donna L. Giles  
Director of Personnel

  
Betty Masuoka  
Director of Finance

**RECOMMENDATION APPROVED:**

  
Jack R. Crist  
Deputy City Manager

Contact Person: Richard E. Snyder, 449-5665

All Districts  
June 20, 1989

EXHIBIT 1

## MONTHLY TOTAL COST TO RETIREE (MEDICAL &amp; DENTAL)

13

	KAISER	TRAVELERS PPO	FOUNDATION	TRAVELERS I	TRAVELERS II
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## CURRENT

PREMIUM	100.83	N/A	127.41	140.95	98.85
CITY CONTRIBUTION	98.85	N/A	98.85	98.85	98.85
COST TO RETIREE	1.98	.00	28.56	42.10	.00

## A. NO INCREASE TO CONTRIBUTION

PREMIUM	115.92	154.92	143.36
CITY CONTRIBUTION	89.80	89.80	89.80
COST TO RETIREE	26.12	65.12	53.56

## B. 5.7% INCREASE TO CONTRIBUTION (BUDGETED)

PREMIUM	115.92	154.92	143.36
CITY CONTRIBUTION	104.48	104.48	104.48
COST TO RETIREE	11.44	50.44	38.88

## C. FULL KAISER AND FULL DENTAL COVERAGE

PREMIUM	115.92	154.92	143.36
CITY CONTRIBUTION	115.92	115.92	115.92
COST TO RETIREE	.00	39.00	27.44

## ANNUAL COST TO CITY

EXHIBIT 1

1B

	GENERAL FUND	OTHER FUNDS	TOTAL
CURRENT	1,216,000.00	392,842.00	1,608,842.00
A. NO INCREASE TO CONTRIBUTION			
MEDICAL	1,134,497.28	374,142.72	1,508,640.00
DENTAL	128,625.84	42,419.16	171,045.00
TOTAL	1,263,123.12	416,561.88	1,679,685.00
B. 5.7% INCREASE TO CONTRIBUTION (PROPOSED BUDGET)			
MEDICAL	1,199,181.31	395,474.69	1,594,656.00
DENTAL	136,016.50	44,856.50	180,873.00
TOTAL	1,335,197.81	440,331.19	1,775,529.00
C. FULL KAISER AND FULL DENTAL COVERAGE			
MEDICAL	1,338,656.26	441,471.74	1,780,128.00
DENTAL	145,242.78	47,899.22	193,142.00
SUBTOTAL	1,483,899.04	489,370.96	1,973,270.00
PROPOSED BUDGET	1,335,197.81	440,331.19	1,775,529.00
ADDITIONAL COSTS	148,701.23	49,039.77	197,741.00



EXHIBIT 2

1B

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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 400  
SACRAMENTO, CA

ROBERT R. THOMAS

ANALYSIS

The addition of this position, which requires specialized academic training and experience working with original works of art, is required by the additional demands to develop and research collections, install exhibitions, train docents, and offer interpretive materials and programs for both present exhibition spaces and the five additional galleries of the Crocker Mansion Wing. Given that the Museum also holds outstanding collections of Old Master drawings and paintings, 19th-century German and California Art; and Northern California Art since 1945, a single curator cannot responsibly research, exhibit, and publish the collections, teach the public and docents about them, work with donors to solicit gifts, and oversee their care and use.

In order to maintain these collections and offer exhibitions that will both demonstrate the strengths of these collections and offer opportunities to show outstanding works from other areas in the Sacramento and Northern California community, the addition of this position is essential. Additional responsibilities undertaken by the curator include:

- identifying, classifying, and describing works of art
- supervising the care and preservation of works of art
- researching and publicizing objects in the collections
- making acquisition recommendations
- organizing loan exhibitions
- training, supervising, and coordinating activities of subordinate personnel
- making budget recommendations and cost estimates
- designing and supervising installations
- working with lenders and private collectors
- receiving visitors, explaining exhibitions, preparing and delivering lectures to the public
- assisting in docent training program

Such activities cannot be undertaken on an expanded level without the addition of this position.

FINANCIAL DATA

The addition of the Curator of Art position requires a budget augmentation of \$49,985.20 for salary and benefits for FY 1990.

POLICY CONSIDERATIONS

No impact.

MBE/WBE EFFORTS

No impact.

E-2

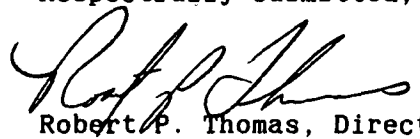
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Budget and Finance Committee  
June 8, 1989  
Page Three

RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report for information.

Respectfully submitted,



Robert P. Thomas, Director  
Parks and Community Services

Approved for Information:



Jack R. Crist  
Deputy City Manager

June 20, 1989  
District No. 1

RPT:hw

Contact Person: Janice T. Driesbach  
Acting Director  
Crocker Art Museum - 449-5423



EXHIBIT 3

CITY MANAGER'S OFFICE  
**RECEIVED**  
APR 18 1989

1B

OFFICE OF THE  
CITY COUNCIL

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 205  
915 I STREET  
SACRAMENTO, CA  
95814-2672

DAVID M. SHORE  
COUNCILMEMBER  
DISTRICT ONE

916-449-2199

April 17, 1989

TO: Walter Slipe, City Manager  
FROM: David M. Shore, Councilmember, District 1  
RE: Correspondence/Buck

MEMORANDUM

Please find enclosed a request from Camellia City Center for help with their \$13,600 rent shortfall in FY 1989-90. Understanding that the Budget is very tight, I am sending this along to you to see if there might be any funds available.

Thank you for your help in this matter.

DMS\*jlr

Enclosure

cc: Frank Buck



~~CONFIDENTIAL~~

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13

March 1, 1989

Councilmember David Shore  
Sacramento City Council  
City Hall  
915 I Street  
Sacramento, CA 95814

Dear Councilmember Shore:

I was sorry that we were unable to meet as scheduled yesterday. However, Craig Dill did a good job of listening and reacting in your stead.

As the meeting came to a close, Craig asked me about the greatest needs at the Center. Of course we have many, but the two priorities I mentioned were:

1. The development of a combined short-term and long-term SRO-type facility in a larger older house in a neighborhood near the downtown area.

Help with our anticipated \$13,600 rent shortfall for FY 89-90.

Discussion Re: Item 1

In the face of massive downtown commercial redevelopment, in the wake of the F Street House incident, and given the serious shortage in affordable housing for low-income people in Sacramento (the elderly included), we are in the process of determining the feasibility for a specially designed housing project.

Such a project would be aimed at a minimum of three people aged 50 and older to reside in on a short-term basis (30-90 days) until suitable long-term housing can be located for them. The other three (at minimum) might live in the facility on a more permanent long-term basis.

An important added ingredient in this arrangement is that the tenants (all Center participants) would continue to be a part of our "family of services" including low-cost meals, case management, money management, in-home visiting, etc.

The Center, in my opinion, also needs to begin diversifying and decentralizing a bit as downtown redevelopment possibly threatens the long-term existence of the Center itself.

A UCD housing development intern (Jim Hare) and I will be seriously talking with SHRA in the next couple of weeks as well as researching, at the very least, the new statewide housing development resources produced by Prop's 77 and 84.

I am also interested in the prospects for acquiring Mory's Place (if it is to be moved from its current location) via the so-called 10th and H Street venture.

In any event, we would likely need a lot for moving Mory's Place to or to build a new structure on. Perhaps you could assist us in accessing the use of a city owned or

E-3  
controlled lot on a long-term lease basis. The alternative is re-habing an existing structure on an existing lot.

Discussion Re: Item 2

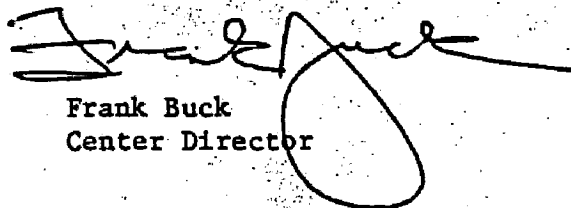
I am planning on requesting approximately \$6,300 more than normal from the City of Sacramento (Department of Parks and Community Services) for FY 89-90. I've requested a similar match amount from our other major funding source, the County of Sacramento.

Conclusion

I am certainly pleased that you are interested in the Center, its participants, and the projects it hopes to achieve in the near future.

Thanks.

Sincerely,



Frank Buck  
Center Director

EB:mbb

cc: CSS  
Steering Committee

50 YEARS

EXHIBIT 4

13

COMMUNITY SERVICES PLANNING COUNCIL

June 14, 1989

Ken Nishimoto, Budget Manager  
City Hall, Room 100  
915 I Street  
Sacramento, California 95814-2696

Dear Mr. Nishimoto:

This is a request for funding of \$15,600 for FY 1989-90 to continue the agreement between the City of Sacramento and the Community Services Planning Council (CSPC) that supports the Human Services Information System, a comprehensive data base maintained by CSPC. With this funding contribution, the City will maintain its underwriter status which entitles the City to receive current data reports, obtain certain specific services related to data analysis, and participate in the Steering Committee which oversees the overall HSIS workplan. The funding request represents a 4 percent increase over the 1988-89 allocation.

We propose no changes to the terms of the agreement which included regular communication with the City departments identified as primary users, Parks and Community Services, Library, and Planning and Development. During the past year the project has published a variety of reports and analyses of interest to the above departments. These included but were not limited to the following: reports on the four major racial and ethnic minority populations in the City; data related to AIDS in the community; a report on licensed facilities, which contained the location of each site on community planning area maps; an analysis of priority neighborhoods for the summer lunch program. In addition, sufficient copies of all reports have been made available to the Library for distribution to all branches.

If you need further information, please contact me.

Yours truly,

  
Nancy Findeisen



**HUMAN RIGHTS/FAIR HOUSING COMMISSION  
OF THE CITY AND COUNTY OF SACRAMENTO**

EXHIBIT 5

2131 Capitol Avenue  
Suite 206  
Sacramento, CA 958  
(916) 444-6903

1B

May 3, 1989

The Honorable Joe Serna  
Budget and Finance Committee  
Sacramento City Council  
915 "I" Street  
Sacramento, CA 95814

Subject: General Fund Allocation for the Human Rights/Fair  
Housing Commission for 1989-1990

Dear Councilmember Serna:

Request

It is requested that, during fiscal year 1989-1990, the City Council again approve an allocation of \$35,000 from the General Fund for the Human Rights/Fair Housing Commission, as follows:

\$35,000: This level of funding will allow current staffing (9 FTEs) to be maintained with a 5% salary step increase in 1990, cover initial relocation/rent increase costs (e.g., deposit, first, last), and start-up costs for translation/interpretation services for our limited/non-English speaking clients. The funds would be allocated as follows:

\$12,500	July - December of calendar year 1989
\$22,500	January - June of calendar year 1990

We are requesting the same dollar amount as the last fiscal year. As a result of prudent fiscal management, we will experience a one-time only cost savings (approximately \$8,000) due to a reduction in our PERS contribution and a recontracting of the group health insurance. This savings will cover the 5% step increase in 1990 for nine FTEs and the initial relocation/rent increase costs (office lease ends June 30, 1990) due prior to signing our new lease. The funds will also assist us in starting a translation/interpretation service for our limited/non-English speaking clients. We are currently translating our written material into Spanish, Cantonese, Vietnamese, and Laotian (largest language-needs communities) for distribution in the noted communities. It is anticipated that this outreach effort will dramatically increase our client population (approximately 8% - 10% of current County/City population is limited/non-English speaking). Staff serves approximately two limited/non-English speaking clients per month, with an average of two additional meetings each. The average cost per translation/interpretation service statewide is \$20.00 per hour and \$25.00 per hour for hearing-impaired. We will maintain logs on all of our requests for assistance because we anticipate a need for additional funding next fiscal year (1990-91).

COMMISSIONERS

Martha Powers  
Chair

Rosemary Metrailer  
Vice-Chair

Charles W. Adams III  
Secretary

Dean Lan  
Treasurer

Margaret Dorsey Thornton  
Executive Director

Alcide "Sonny" Alforque  
Fred Dawkins  
Robert Dresser

Alicia Flores  
Martin L. Kennison  
Nkia Patterson  
Diana Peters

Bruce Pomer  
Ruth Woods  
Maureen Work



E-5

1B

Sacramento City Council  
May 3, 1989  
Page 2.

BACKGROUND

During budget hearings for fiscal year 1988-89, the City Council approved a General Fund allocation of \$35,000 (\$12,500 July - December 1988, and \$22,500 for January - June 1989), enabling the Commission to maintain a 5% step increase for its employees. The current budget request includes the \$12,500 for the end of our fiscal year, July - December, 1989, and \$22,500 for the beginning of our fiscal year January - June, 1990 (our fiscal year is on the calendar year, January - December). The budget request to your Council for 1990-91 will require an additional \$5,000 for the second half of our fiscal year (July - December, 1990). The increase is due to increased rent and translation/interpretation services.

Due to rental increase (July 1, 1990), the 5% step increase for employees in 1991, and the anticipated increase in client population as a result of our outreach efforts to the limited/non-English speaking communities, we estimate a budget request from the General Fund as follows:

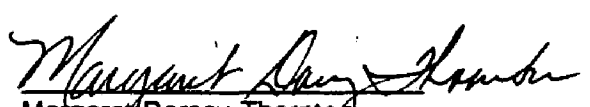
\$40,000: This will allow staffing for employees to be maintained with a 5% salary step increase in 1991, cover rent increases and translation/interpretation services. The funds will be allocated as follows:

- \$17,500 - July - December of calendar year 1990
- \$22,500 - January - June of calendar year 1991

Attached is a copy of the budget for our fiscal year 1990. Please let me know if you have additional questions (444-6903).

Thank you for your consideration of this request.

Respectfully submitted,

  
Margaret Dorsey Thornton  
Executive Director

MDT/ssh  
Att.

cc: Ken Nishimoto, Budget Manager

E-5

1E

HUMAN RIGHTS/FAIR HOUSING COMMISSION

1990 BUDGET

Account Number	Budget Category	Amount
1110	Salaries	\$205,000
1124	Commissioner Compensation	11,520
1210	Retirement	14,500
1220	OASHDI	2,330
1230	Group Health Insurance	13,500
1240	Workers Compensation	2,500
1250	Unemployment Insurance	700
2005	Advertising	800
2015	Copier	2,000
2022	Books and Periodicals	600
2029	Conferences	2,100
2035	Staff/Board Training	700
2039	Employee Transportation	1,500
2051	Insurance	1,200
2061	Memberships	400
2076	Office Supplies	3,000
2081	Postage	4,000
2085	Printing	5,000
2171	Rent/Lease	22,800
2197	Telephone	6,400
2261	Office Equipment Maintenance	1,300
2531	Legal Services	700
2591	Other Professional Services	100
2592	Temporary Services	1,400
2593	Legal Intern	1,000
2594	Housing Checkers	500
2899	Other Operating Expenses	3,300
2923	Messenger Services	50
2926	Stores Charges	-0-
3450	Licenses, Taxes, Assessments	100
3451	Interpreting Services	-0-
4303	Office Equipment Purchase	1,000
TOTAL:		\$310,000

FUNDING SOURCES

CDBG (March '89 - February '89)	\$240,000
General Fund (January '89 - December '89) (City and County)	70,000
TOTAL:	\$310,000

# SACTO

EXHIBIT 6

Sacramento Area Commerce and Trade Organization

1B

## DIRECTORS

**President**  
**G. Samuel Oki**  
Oki Nursery

**PRESIDENT-ELECT**  
**William H. Collard**  
Friedman, Collard & Poswall

**VICE PRESIDENT and SECRETARY**

**Robert L. Doyle**  
Roseville Telephone Company

**VICE PRESIDENT and CHIEF FINANCIAL OFFICER**

**Susan Peters**  
SPM Company

**VICE PRESIDENT FOR DEVELOPMENT**

**John T. Kehoe**  
John T. Kehoe, Inc.

**IMMEDIATE PAST PRESIDENT**

**Jerrold A. Hunt**  
Price Waterhouse

**ASST. SECRETARY-EXECUTIVE DIRECTOR**

**John R. Roberts**  
SACTO

## DIRECTORS-AT-LARGE

**Robert Bell**  
Heiner, Stark & Margis

**Michael P. Bertoux**  
McCracken, Wilcox & Bertoux

**Hon. Terry Cook**  
Placer County

**George M. Crandell**  
Capital Venture Investors

**Dave Dawson**  
Stanford Ranch

**John Genshlea**  
Genshlea, Erich & Brown

**H. J. Kazuma**  
California First Bank

**Elizabeth Kuchinski**  
The Bank of California

**David J. Lucchetti**  
Pacific Coast Building Products

**Ramey Osborne**  
Camray Marketing

**Kristan Otto**  
The Ross Company

**R. Neil Smyth**  
Coldwell Banker—Commercial Real Estate Services

**Hal Tenney**  
Avantek, Inc.

**Judy Thompson**  
Judy Thompson Realtors

**Ralph E. Vittlelo**  
Vittlelo & Associates

**Robert Weygandt**  
WECO, Inc.

**Frank R. J. Whittaker**  
The Sacramento Bee

**APPOINTED DIRECTORS**

**Artiss Pollock**  
Sacramento-Metro Chamber of Commerce

**Hon. Anne Rudin**  
City of Sacramento

**Hon. Douglas N. Pope**  
City of Sacramento

**Hon. Ila Collin**  
County of Sacramento

**Hon. Sandra R. Smoley**  
County of Sacramento

**EX-OFFICIO DIRECTORS**

**Thomas Hobday, Jr.**  
Sacramento Valley Insurance

**Ed Lammerding**  
Resources Corporation

**Peter Ruffetto**  
River City Bank

**Brian R. Van Camp**  
Van Camp & Johnson

April 20, 1989

**Ken Nishimoto**  
**Budget Manager**  
**City of Sacramento**  
**915 I Street**  
**Sacramento, CA 95814**

Dear Ken:

In recent discussions with you, we agreed to further elaboration of our request for funding from the City of Sacramento. Towards that end, please find the highlights of this elaboration below:

1. The requested amount is \$100,000, up from \$60,000 from previous years. SACTO has been diligent about bringing all of its financial accounts in on budget each year, and has never had to request supplemental funding from the City due to financial or any other difficulties. Further diligence has been displayed in the extensive quarterly reports and thorough detailing we submit to the City each quarter, accounting for every dollar of SACTO expenditures and economic development activity.

Also important to this discussion is the fact that SACTO is one of the few non-profits receiving funding assistance from the City that actually returns more back to the City that it receives. Our recruited companies utilize hotel and motel services extensively. This would be expected, but has also been confirmed by the Sacramento Convention and Visitors Bureau. This supplements the T&O tax received by the City, not to mention sales and property taxes.

2. Our program is the only in the region attempting to focus attention on economic issues, so as to encourage more locally-taxed real property and sales transactions. In essence, we are trying to broaden the tax base.
3. SACTO has been responsible for creating numerous new and better jobs for Sacramento residents. Our quarterly reports thoroughly detail our successes (and the City's successes) in this regard. Most of the new jobs created in the region by SACTO are attributable to in-City locations (see attached).
4. Our new program, the SACTO Economic Forum, is something we are most enthused about. At the urging of several elected leaders in the area, including those with the City of Sacramento, we have developed

E-6

1/B

Mr. Ken Nishimoto  
April 20, 1989  
Page Two

a program to involve area elected leaders in the process of finding creative ways to solve challenges to economic prosperity for individuals and local governments.

As our economy matures, it becomes increasingly difficult to generate new economic activity. San Francisco is finding this out at present. Yet there are numerous ways to fortify Sacramento's economy with no or little cost to local government. Through our Economic Forum, we hope to unearth some of these ideas, and build strategies to capitalize on them.

Just so you will know, we have briefed all but one member of the City Council on this Economic Forum idea, as well as on our request for increased funding. Each contributed to the Economic Forum concept, and nearly all volunteered to be involved in the process if implemented.

Naturally, our efforts to encourage new job- and tax-generating investments through more traditional means will be continued. You are no doubt familiar with these.

In conclusion Ken, we are convinced that what we do ultimately helps generate new revenue for the City and helps Sacramento citizens become as productive as they desire. We understand and appreciate that the City is faced with challenges that seem more severe each year. SACTO offers part of the solution, and we have proven to do it more efficiently and productively than most other vehicles available.

Enclosed is our proposed budget for 1989/90 to be included with our request.

Thank you for whatever consideration you might give this request, and please call if we can answer any questions.

Sincerely,



John R. Roberts  
Executive Director

Enclosure

## SACTO 1989/90 PROPOSED BUDGET

EC  
1B

	PROJECTED '88/89	BUDGET '88/89	% DIFF.*	PROPOSED '89/90
<b>REVENUE</b>				
Private Sector	\$265,075	\$269,400	98.15%	\$270,075
Public Sector	143,200	142,400	61.38%	233,300
Meeting Revenue	55,196	60,000	91.99%	60,000
Publications	8,301	9,000	98.82%	8,400
Interest Income	7,601	4,800	105.57%	7,200
Other Income	27,771	14,300	113.58%	24,450
<b>TOTAL REVENUE</b>	<b>\$507,144</b>	<b>\$499,900</b>	<b>84.04%</b>	<b>\$603,425</b>
<b>EXPENSE</b>				
Salaries	\$201,429	\$189,000	85.42%	\$235,806
Med. Ins. & Retire.	25,483	25,330	80.31%	31,731
Payroll Taxes	13,315	12,700	88.18%	15,100
<b>**Staff Maint.</b>	<b>\$240,227</b>	<b>\$227,030</b>	<b>84.99%</b>	<b>\$282,637</b>
Insurance	\$7,046	\$11,000	64.05%	\$11,000
Office Expense	16,662	13,200	93.34%	17,850
Transportation-Auto	4,365	6,600	52.67%	8,288
Exec. Comm & Board	1,859	1,200	114.75%	1,620
Rent	27,878	36,000	78.89%	35,340
Parking	4,564	4,860	80.92%	5,640
Professional Serv.	120	3500	10.00%	1,200
Office Equipment	0	0	0.00%	0
Pers Property Tax	494	500	98.80%	500
<b>**Administrative</b>	<b>\$62,988</b>	<b>\$76,860</b>	<b>77.34%</b>	<b>\$81,438</b>
Postage	\$11,228	\$12,620	80.20%	\$14,000
Telephone	5,588	7,200	84.67%	6,600
Dues & Subscript.	3,683	3,300	99.54%	3,700
Printing	11,281	10,350	48.63%	23,200
Research	28,339	23,690	72.76%	38,950
Promotional Mats.	20,272	26,800	90.10%	22,500
Audio Visual	0	0	0.00%	10,000
Travel	5,486	10,050	46.49%	11,800
Direct Mail	2,494	1,600	155.88%	1,600
Advertising	0	0	0.00%	0
Special Mtgs.-Prospects	\$34,931	\$15,500	406.17%	8,600
<b>**Marketing</b>	<b>\$123,302</b>	<b>\$111,110</b>	<b>87.48%</b>	<b>\$140,950</b>
Local Mtgs./P.R.	\$2,470	\$3,000	82.33%	\$3,000
Membership Promo.	4,350	5,100	181.67%	2,400
Membership Mtgs.	26,075	60,000	130.38%	20,000
Annual Breakfast	40,317	0	NA	40,000
Newsletter	12,668	7,200	105.57%	12,000
Publication Exp.	5,126	6,000	85.43%	6,000
Other Meetings	1,984	2,400	110.22%	1,800
Miscellaneous	0	1,200	0.00%	1,200
<b>**Member &amp; Misc.</b>	<b>\$93,000</b>	<b>84,900</b>	<b>107.64%</b>	<b>\$86,400</b>
<b>TOTAL EXPENSE BEFORE</b>	<b>\$519,517</b>	<b>\$499,900</b>	<b>87.84%</b>	<b>\$591,425</b>
Depreciation	\$15,959	\$13,200	132.99%	\$12,000
<b>TOTAL EXPENSE AFTER</b>	<b>\$535,476</b>	<b>\$513,100</b>	<b>88.74%</b>	<b>\$603,425</b>
<b>EXCESS REV./EXPENSE</b>	<b>(\$28,332)</b>	<b>(\$13,200)</b>	<b>NA</b>	<b>\$0</b>
Reserve	\$50,000	\$50,000	NA	\$75,000
Opening cash balance	\$64,501	\$64,501	NA	\$34,045

\*1988/89 projected figures as a percentage of 1989/90

April 18, 1989

ULTIMATE NUMBER OF JOBS ANNOUNCED BY SACTO-ASSISTED FIRMS

		SACTO's 4 COUNTIES				Not Yet Known	Year Total	
Company		County of Siskiyou	County Yolo	County Placer	County El Ordo			
'84/85	Avtek				250			
'84/85	IIABC					25		
'84/85	Western Diversified	200	200					
'84/85	Bio-Solar		100					
'84/85	ITT Education					0		
'84/85	Herman Miller Co.				400			
'84/85	U.S. Customs	1	1					
'84/85	Oracle Packaging	30	30					
'84/85	Control Data	12	12					
'84/85	Arrowhead Water		10					
'84/85	American Microscan	200	200					
		11	553	0	650	0	25	1228
'85/86	H.B. Fuller Co.				78			
'85/86	Duplex Products		10			0		
'85/86	Amerigas		20					
'85/86	Hartford Insurance		195					
'85/86	USAA	900	900					
'85/86	Maccafenni Gabions			21				
'85/86	INA-AETNA		210					
'85/86	Impact					75		
'85/86	Gilbert Commonwealth	20	20					
'85/86	Satellite Bus. Systems	210	210					
'85/86	Hydraulic Technologies				20			
'85/86	Level One Comm.		55					
'85/86	Convergent Technologies				400			
'85/86	American Communications	100	100					
'85/86	JanKing					0		
'85/86	Air Products	50	50					
'85/86	Stonewall Insurance		50					
'85/86	Furnas Electric	10	10					
'85/86	Advanced Countermeasure		500					
		19	2340	21	498	75	0	2934
'85/87	Nationwide Insurance	40	40					
'85/87	Galco Insituform	20	20					
'85/87	Viking Labs/Honeywell		200					
'85/87	Follett Book Co.	60	60					
'85/87	Bergen Brunswick	100	100					
'85/87	Crown Zellerbach				40			
'85/87	Stinga & Volkers	5	5					
'85/87	Postle West, Inc.				10			

ULTIMATE NUMBER OF JOBS ANNOUNCED BY SACTO-ASSISTED FIRMS

E-4

1B

'86/87	Leer, Inc.		125				
'86/87	Ace Hardware			150			
'86/87	West Coast Disco		10				
'86/87	90Xit	3	3				
'86/87	3M Company			5000			
'86/87	National Education	25	25				
'86/87	Sunfield Foods	25	25				
'86/87	White Bros.	5	5				
		16	483	185	5150	0	0 5818

'87/88	Wireman Fence		25				
'87/88	Halcy Bros	30	30				
'87/88	Unisource			89			
'87/88	Canyon Products, Inc.	20	20				
'87/88	Sherwin-Williams Co.	13	13				
'87/88	San Sierra Bus. Sys.	135	135				
'87/88	Power Technologies				6		
'87/88	Queen City	25	25				
'87/88	CSAA	85	85				
'87/88	CSAA				100		
'87/88	Philadelphia Life Ins.	10	10				
'87/88	PASCO Scientific				50		
'87/88	Barnett Brass & Copper	10	10				
'87/88	Geochemical Services				100		
'87/88	Dana Commercial Credit				75		
		15	353	89	331	0	0 773

'88/89	Western Web			10			
'88/89	SAMTEC Electronics	30	30				
'88/89	Norwall Group	6	6				
'88/89	Hartz Mountain			90			
'88/89	Northern Telecom	250	250				
'88/89	S.P. Richards	30	30				
'88/89	Continental Medical				6		
'88/89	National Sanitation		20				
'88/89	California Roll			50			
'88/89	Insulate Industries	50	50				
'88/89	Baxter Microscan			500			
'88/89	Milgard Tempering	150	150				
'88/89	Anray, Inc.	40	40				
		13	666	550	6	0	0 1232

PROPOSAL

The SLCC is in need of 21,715 hours of reimbursement contracts in Fiscal Year 89/90. We have a relative commitment of 12,931 hours. This means the SLCC needs to work 1,810 hours per month at a monthly total of \$16,666.00.

The Parks Department can employ the Corps to remove dead trees and slash from Riechmuth Park. This work is needed due to a fire earlier this year. If \$20,000.00 was allocated, the SLCC could do 2,171 hours or 8 full weeks of work to clear the hazard.

The Water and Sewer Division can double their monies to do an additional 1,628 hours of work on Sacramento levees and channels (\$15,000.00).

The Street Division/Nuisance Abatement Division can allocate monies to put up additional Post and Cable Barriers to prevent illegal access as well as illegal dumping. The SLCC currently has in stock 250 7', 12" post which could be utilized (\$20,000.00).

The City can contract with the Corps for Graffiti Removal City-wide, most likely administered through the Nuisance Abatement Division (\$25,000.00).

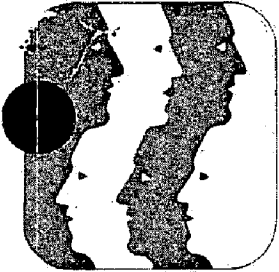
These above projects add up to \$80,000.00 in contract reimbursement for the coming Fiscal Year.

We are basically asking the City to allocate an additional \$100,000.00 to compensate current contracts to \$9.21 an hour and add the before-mentioned work.

We provide about \$125,000.00 worth of work from the Division of Recycling which directly benefits the City of Sacramento; Curbside Recycling, Stream Clearance, Alley Clearance and Cleanup, and the Community Cleanup Program. We will propose probably an additional \$125,000.00 to do similar project work.



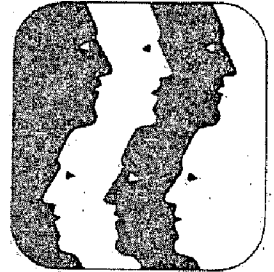
EXHIBIT 2



# SACRAMENTO MEDIATION CENTER

P.O. Box 5275 • Sacramento, California 95817

(916) 739-7069



1B

**Executive Director**  
Elizabeth Ann Becker

**Office Manager**  
Charlotte Barcellos

**Board of Directors**

- O. Alfred Brown, Sr.
- Nancy R. Graber
- Michael Hersher
- Kathleen Kelly
- Carol Rogers
- Michael Sawamura
- Patsy K. Schiff
- Willie Simmons
- Wendy Sonos
- Ida Sydnor
- Darling Villena-Mata
- Linda Winchester
- Ellen Yamshon

**Advisory Council**

Captain Robert Benton  
Sacramento Police Dept.

Lloyd Connelly  
Assemblyman, 6th District

Kevin Culhane  
Hansen, Boyd, Culhane, Mounier

George Dean  
Urban League

Gamba  
Julia Counseling Center

Laway, Director  
Sacramento Black Alcoholism Center

Lt. Jan Hoganson  
Sheriff's Department

Gait Jones, Director  
WEAVE

Bill Kershaw, President  
Sacramento County Bar Association

Walt Landry, President  
Oak Park Neighborhood Association

Kathryn Lee, Managing Editor  
Sacramento Observer

Honorable James L. Long  
Superior Court

Honorable Alice Lytle  
Municipal Court

Father Dan Madigan  
Immaculate Conception  
Community Services

Brewster Q. Morgan  
Attorney at Law

Honorable John F. Moulds  
U.S. Magistrate

Curtis Namba  
Asian Bar Association

Dr. Barbara O'Connor  
Calif. State University, Sacramento

Robbin DeShields Randolph  
Director, Human Rights/Fair Housing

David J. Spottswood  
McDonough, Holland & Allen

Stein, Director  
Adult Education

Horie, Director  
Neighborhood Housing Services

Georgann Taylor

F. Burns Vick  
California Coalition for  
Independent Living

Rev. Ron Zoesch  
First English Lutheran Church

May 16, 1989

**Councilman Joe Serna**  
City Hall  
715 I Street  
Sacramento, Calif. 95814

Re: Funding for Fiscal Year 1989-1990

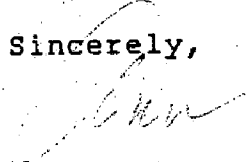
Dear Joe:

I would like to request continuation of funding for The Center for the upcoming fiscal year in the amount of \$30,000.00. A report on the activities of the Center for the 1988-89 year along with a case data printout has been forwarded to you previously.

As you know in the past, the bulk of our funding has come from McGeorge School of Law, specifically \$58,747.00 in the 1988-1989 fiscal year. This money was granted to McGeorge by the federal Department of Education, and had a 2 year cycle, which has expired. We have a tentative commitment from McGeorge for a \$10,000.00 donation for the upcoming year. We expect to be funded by the Bar Foundation in the amount of \$5,000.00, have applied to become a United Way affiliate, and are having a fundraising event this month.

The County filing fee trust fund has approximately \$200,000.00 for which a request for proposal will be issued in September 1989. This funding source requires a 50% match, so it is critical for us to maintain collateral funding.

Sincerely,

  
**ELIZABETH ANN BECKER**  
Executive Director

MEMORANDUM

May 1, 1989

1/B

TO: Betty Masuoka, Finance Director

FROM: Lynn Robie, Councilmember, District 8 *LR*

SUBJECT: CROSSING GUARD FOR LISBON ELEMENTARY SCHOOL

The attached memo to Bob Lee outlines my concern regarding the budgeting of sufficient funds to hire a crossing guard when this new school opens. As you can see, there is a "catch-22" situation which may result in a lack of funds for this guard during the next fiscal year.

I would appreciate your assistance in this matter to make sure that funds are budgeted for this position when the study is completed next year.

cc: Solon Wisham, Jr.

Attachment

Office of the Sacramento City Council

E-9

1B

MEMORANDUM

April 20, 1989

TO: Bob Lee, Transportation Division Manager

FROM: Lynn Robie  
Councilmember, District 8 *LR*

SUBJECT: CROSSING GUARD FOR LISBON ELEMENTARY SCHOOL

I have had many complaints from residents regarding the speed of the traffic on South Land Park Drive between Windbridge and Greenhaven Drive. Although the street is currently being studied for possible undulations, I am worried about the safety of the children when Lisbon school opens this fall.

I would like to have a crossing guard in place when school opens. Since I know you are preparing your budget now, I would like this request to be considered for the coming budget year. My concern is that if a crossing guard is not budgeted now, there will be no funds available next year when the need for the crossing guard arises.

Please let me know how this problem can be resolved.

cc: Chief John P. Kearns  
Lt. Ron Frame  
Ed Williams

LR/SP:lg;xrl



# Filipino Progress, Inc.

\*\*\*\*\*  
Seeks Solution to Filipino Problems in U.S.A.

926 J Street, Suite 1012  
Sacramento, CA 95814

*Exhibit 10*

*1B*

May 25, 1989

Honorable Members of the City Council  
City Hall  
Sacramento, CA 95814


Dear Ladies and Gentlemen:

The Filipino Progress, Inc. takes the pleasure of submitting the attached proposal for funding a Counseling Program covering services for the Filipino elderlies, and services to minimize the dangerous effects of drugs and alcohol among the Filipinos in the community.

Those services mentioned above are the imperative and immediate needs of the Filipinos in our City, and we sincerely pray the City Council the proposal's approval.

Thanking you for your favorable consideration of the matter, I remain

Very respectfully yours,

  
Melecio H. Jacaban  
Interim Director

Attachment: as stated

1B

TABLE OF CONTENTS

Title	Page
I. Executive Summary	1(a)
II. Introduction	1
III. Problems that Need Immediate Solution	2
IV. Solution to Problems that Need Immediate Attention	4
V. Proposal and Its Governing Agency	6
VI. Budget	7
VII. Conclusion	8
VIII. Assurances	10
IX. Addendum Letter of President George Bush	13

I(a). EXECUTIVE SUMMARY

In the absence of an accurate count, our educated guess is that there are, conservatively speaking, approximately 36,000 Filipinos residing in our capital City. That number generates a lot of economic, social and political powers.

Filipino Progress, Inc. is a community based organization to catalize the problems and needs of the Filipinos not only in the City, County, State, but also in the whole United States.

Filipino Progress, Inc. and the Filipino community as a whole, are listless and frustrated by the lack of services to make the winter years of the Filipino elderlies a more pleasant phase of their lives, and the lack of informational and educational services to inform and educate the Filipinos, especially the youths about the dangerous evils of drug and alcohol addiction.

Filipino Progress, Inc. is submitting the attached proposal to create a Counseling Program for Filipinos and others to:

- a) Counsel, interpret and provide for the elderlies transportation back and forth to Doctors' offices and hospitals.
- b) Counsel, inform and educate the Filipinos, especially the youths to "say no to drug and alcohol".

The budget for the Counseling Program is \$96,275.00. (For more details, see "BUDGET" on page 7.)

Please approve it.

## I. INTRODUCTION

13

Time and events in the past few years have shown that the Filipinos are still suffering from the disadvantages of inequality. The war on poverty had hardly made a dent on the serious problems of the Filipinos in the State and in the City of Sacramento in the health and welfare of the Filipino elderlies, and in the welfare of the Filipino youths and young adults regarding drug and alcohol abuse.

To the great disillusionment of the Filipinos in the allocation of affirmative action funds, the Agencies charged with the task of warring on poverty had failed to consider solving the problems and providing for the needs of the Filipinos.

A demographic study by the Health and Welfare Agency during the Governorship of Jerry Brown projects that by 1990 there will be 1,000,000 Filipinos in California. If there is a semblance of accuracy in the study, there are approximately 35,000 Filipinos in the City of Sacramento. That is a tremendous economic and political power.

The Filipinos are part and parcel of the City of Sacramento. They pay their taxes like any other citizen. They contribute their fair share towards the progress of the City.

Because they are part and parcel of the community, the City of Sacramento is under obligation to see that the Filipinos' rights are safeguarded like anybody else's.

## II. PROBLEMS THAT NEED IMMEDIATE SOLUTION

### 1. ELDERLIES

The Filipino elderlies are somewhat uniquely peculiar in that a good number of them are unlearned and not used to the ways of the mainstream Anglo Americans. Most of them have come to the United States when the Philippines was a territory of the United States. They were recruited to come and work on the farms by the big growers.

The Filipino elderlies did the back-breaking jobs in California agriculture. They did the culturing and harvesting of crops that provided food for the tables of America.

Because their jobs were the lowest paid in the nation, they have not been able to save for their old age. Hence, they are living on their meager social security benefits. To make do their social security, they live in cheap rent housing.

During their working years, they were instrumental in the development of California agriculture from rural farms into a giant industry which became the number one economy of the nation.

Now that they are too old to work, they are left out of reach from the benefits of existing outreach programs provided by the affirmative action laws of the land.

The Filipino elderlies need:

- a) Counseling---advising them on their problems.

b) Interpreting---someone to interpret for them

c) Help to transport them back and forth to the Doctors' office and hospitals.

## 2. DRUG AND ALCOHOL ABUSE

The Filipino families, on the average, have three children, Those who are of school age are, by law, required to attend school, but our schools are so infected with drug traffickers that our children are placed in a precarious situation.

The Filipino families, by tradition, are proud of their family name. To them, their family name is indeed precious; it is a heritage that they do not dare disgrace.

The Filipino leadership in the city consider the Filipino families' closeness and togetherness as a tradition that they could contribute to their adopted country, but they see that the inroads of drugs and alcohol are shaking their precious tradition into oblivion.

There is a great need of counseling and intensive educational programs to save the Filipino youths and young adults from the negative influence of drugs and alcohol.

1B

11

III. SOLUTIONS TO PROBLEMS THAT NEED IMMEDIATE ATTENTION

I. ELDERLIES

The Director must first of all make a survey and determine the number and addresses of the Filipino elderlies in the city.

Simultaneously, the Director makes the announcement by mailing them a brochure stating that the City had funded a Counseling Program for the Filipino elderlies and others. Because of the law designating English as our official language, and prohibiting the printing of other languages at the public expense, the Director and the Community Worker must hold seminars as often as possible to inform the elderlies of the existence of services...Counseling, Interpreting, and Transportation to and fro to the Doctor's Office and hospitals...for them.

When an elderly calls and inform that he or she has a problem, the Director or the Community Worker must go to him or her the soonest time possible and consult and counsel with the elderly. The Director or the Community Worker, who are fluent in Tagalog or Ilocano, must decide what to do to solve the problem of the elderly.

When an elderly calls and inform that he or she needs to go to to the Doctor's office or to the hospital, the Director or the Community Worker must accomplish the service...providing transportation to and fro... in time for the appointment.

In case of death of the elderly, the Director or the Community Worker must see that the diseased must have a decent burial.

Where it is needed, the Director or Community Worker must write to the diseased nearest of kin informing him or her

of the relative's demise

1B

2. DRUG AND ALCOHOL ABUSE

Again, because of the law designating English as the official language and the prohibition of printing brochures at the public's expense, the Director and/or the Community Worker must hold frequent meetings and/or seminars to:

- a) Inform the people of the availability of a counseling service regarding drug and alcohol abuse.
- b) Counsel with parents about the dangers of drugs and alcohol to their children in school.
- c) Make frequent visits to schools where Filipino children are enrolled and talk to the School Principal about their (Director and/or Community Worker) concern about the welfare of the Filipino school children.

18

IV. PROPOSAL AND ITS GOVERNING AGENCY

It Is hereby proposed that the City of Sacramento fund a Counseling Program covering the elderly, and Drug and Alcohol Abuse for Filipinos and others.

The Filipino Progress, Inc. is incorporated as a non-profit organization under the laws of California to act as the governing body of the proposed Counseling Program covering the elderly, and Drug and Alcohol Abuse for Filipinos and others. Its Officers and Members of the Board of Directors are:

- President: P. B. Montemayor, M.D.
- 1st Vice President Norm De Young
- 2nd Vice President Manuela Valdez
- Secretary Grace Ignacio
- Assistant Secretary Lisa Clavecilla
- Treasurer Eusebio Sarte
- Auditor Nick Catudan
- Public Relations Sonny Alforque

MEMBERS OF THE BOARD

- Conrad de Castro Georgia Megue
- Ray Santos Robert Rodrigo

M. H. Jacaban  
Interim Director

The above Officers and Members of the Board are honorable men and women who volunteer their services because they are really concerned with the welfare of their own people and others.

V. BUDGET

Filipino Progress, Inc.  
925 J Street, Suite 1012  
Sacramento, CA 95814

1B

B U D G E T

I. PERSONNEL & SALARIES	
Director	\$30,000
Community Worker	25,000
Secretary	12,000
	<hr/>
	67,000
II. FRINGE BENEFITS	
	6,700
III. CONSULTANT FEES	
	3,350
IV. OFFICE SPACE RENT	
	6,000
V. OFFICE EQUIPMENTS	
3 Desks @ \$200 ea	600
3 Executive Chairs @ \$100 ea	300
3 Typewriters @ \$300 ea	900
1 Filing Cabinet	125
1 Calculator	500
10 Guest Chairs @ \$25 ea	250
	<hr/>
	2,675
VI. TRANSPORTATION	
Director--200 mi/mo x 12 mos	840
Community Worker--300 mi/mo x 12 mos	1,260
	<hr/>
	2,100
VII. SUPPLIES	
	1,000
VIII. OTHER EXPENSES	
Telephone	750
Postage	1,200
Printing	1,500
Advertising	2,000
	<hr/>
	5,450
IX. MISCELLANEOUS	
	2,000
	<hr/>
	2,000
Total	<hr/>
	96,275

VI. CONCLUSION

This proposal, if funded, will achieve two things that will be both beneficial to the Filipino community and to the City of Sacramento.

1. The services provided by this funding will make the Filipino community in the City of Sacramento believe that they are part and parcel of the City. Particularly, it will:

a) Bring peace of mind to the Filipino elderlies who are living within the City. The knowledge by the elderlies that their problems and needs are going to be met by this funding will make them happy...happiness that they well deserve in their sunset years.

For those elderlies who do not have immediate relatives, they their knowing the fact that will have a decent burial when they die will calm their fears and anxiety on what will happen to them at death.

b) Save many heartaches of parents. Many lives of teen-agers and young adults will be saved from ruin by this funding. Through education, counseling and information provided by this funding, many lives will be rescued from the evils and immorality of drugs and alcohol.

2. On the other hand, the services made possible by this funding, the City of Sacramento could be spared of a possible pernicious result of youth violence and crime. Without the counseling and educational programs to warn the youths and

1B

their parents of the awful consequences of drug and alcohol addiction, many Filipino youths will eventually commit immorality and violent crimes.

It costs a lot of money and effort to apprehend a criminal and go through a Court trial to bring conviction. The cost of funding this proposal will only be a trifle compared to the cost of solving crimes and eventual consequences of ignoring this proposal.

The proverbial saying: "An ounce of prevention is of more worth than a pound of cure.", is very true in the case of the Filipinos in the City of Sacramento.

## VII.

## ASSURANCES

FILIPINO PROGRESS, INC. hereby assures and certifies that it will comply with the regulations, policies, guidelines and requirements, including OMB Circulars No. A-95, A-102 and FMC 74-4, as they relate to the application, acceptance and use of Federal funds for this federally-assisted project.

FILIPINO PROGRESS, INC. also assures and certifies to the grant that:

1. FILIPINO PROGRESS, INC. possesses the legal authority to apply for the grant; that a resolution, motion has been duly adopted as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing M. H. Jacaban as the official representative of BATAAN FEDERATION, INC. to act in connection with the application and to provide such additional information as may be required.
2. FILIPINO PROGRESS, INC. will comply with the Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and in accordance with Title VI of that Act, that no person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which BATAAN FEDERATION, INC. receives Federal financial assistance and will take immediate measures necessary to effectuate this agreement.
3. FILIPINO PROGRESS, INC. will comply with Title VI of the Civil Rights Act of 1964 (42 USC 2000d) prohibiting employment discrimination where (1) the primary purpose of a grant is to provide employment or (2) discriminatory employment practices will result in unequal treatment of persons who are or should be benefiting from the grant-aided activity.
4. FILIPINO PROGRESS, INC. will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally-assisted programs.
5. FILIPINO PROGRESS, INC. will comply with the provisions of the Hatch Act which limit the political activity of the employees.
6. FILIPINO PROGRESS, INC. will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act, as they apply to hospital and educational institution employees of State and local governments.

- 13
7. FILIPINO PROGRESS, INC. will establish a safeguard to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
  8. FILIPINO PROGRESS, INC. will give the sponsoring agency or the Comptroller General through any authorized representative the access to and the right to examine all records, books, papers, or documents related to the grant.
  9. FILIPINO PROGRESS, INC. will comply with all requirements imposed by the Federal sponsoring agency concerning special requirements of law, program requirements, and other administrative requirements.
  10. FILIPINO PROGRESS, INC. will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of violating facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
  11. FILIPINO PROGRESS, INC. will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, approved December 31, 1976. Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards.

The phrase "Federal Financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.

12. FILIPINO PROGRESS, INC. will assist the Federal grantor agency in its compliance with Section 106 of the National Historic Preservation Act of 1966 as amended (16 U.S.C. 470), Executive Order 11593, and the Archeological and Historical Preservation Act of 1966 (16 U.S.C. 469 a-1 et seq.) by (a) consulting with the State Historic Preservation Officer in the conduct of investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the

Federal grantor agency of the existence of any such properties, and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.

13. FILIPINO PROGRESS, INC. will comply with the requirements which provides that no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any activity receiving Federal financial assistance.
14. FILIPINO PROGRESS, INC. will comply with P.L. 93-112 and P.L. 93-516 which provides that no otherwise qualified handicapped individual in the United States shall, solely by reason of handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
15. FILIPINO PROGRESS, INC. will comply with P.L. 94-135 which provides that no person in the United States shall, on the basis of age, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any activity receiving Federal financial assistance.

# Bush 88 Quayle

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733 15th Street, N.W.  
Suite 800  
Washington, D.C. 20005  
202/842-1988

13

September 21, 1988

Mr. Melicio Jacaban  
Room 1012  
926 J Street  
Sacramento, CA 95814

Dear Melicio,

Thank you for agreeing to serve on the Asian Americans for Bush-Quayle '88 National Leadership Coalition. Barbara and I know how invaluable your support will be to my bid for the Presidency.

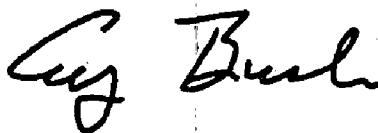
This year Asian Americans will play a crucial role in determining who our next President will be. As President, I will work with you to forge a new alliance for achievement and to create an age of hope and opportunity during which the American Dream can be shared by all.

I fully understand and appreciate that the commitment of the Asian American Community to our nation is as deep as my own. The need to ensure excellence in education for our children, to foster an environment free from discrimination, and to provide economic opportunity for all Americans are the shared values that bind us together.

In order to accomplish this task, I need your help and counsel. Your commitment to ensuring the fulfillment of these goals is evidenced by your longstanding record of hard work and dedication to our community and to America. I am confident that, together, we can build a future filled with greatness for this country.

Again my thanks to you for agreeing to serve and I look forward to working with you over the next 50 days as we strive toward victory on November 8!

Sincerely,



George Bush



EXHIBIT 11

110

OFFICE OF THE  
CITY MANAGER

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 101  
915 I STREET  
SACRAMENTO, CA  
95814-2684

April 17, 1989

916-449-5704

MEMORANDUM

TO: Kim Mueller, Councilmember, District 6

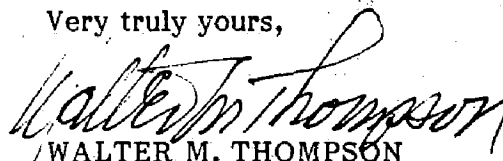
SUBJECT: COMMUNITY PROJECT

Thank you for the information on the Community Project suggested by citizens within the Glen Elder District to eradicate graffiti in their neighborhood. I would like to share the response to the request from Terry Kastanis and David Shore to City staff for a graffiti removal program within the City.

Attached is a draft of an outline for a City initiated program. The City Attorney's Office prepared a proposed ordinance to be submitted to Law & Legislation Committee on April 20, 1989 for approval. Funding for the program will be discussed at the 1989/90 budget hearing process. If approved, it will be implemented on July 1, 1989.

The community project is a worthwhile task to be undertaken by the citizens in the neighborhood, and is one of the first steps in fighting gangs and drugs in a community.

Very truly yours,

  
WALTER M. THOMPSON  
Citizens Assistance Officer

cc: Walt Slipe  
Solon Wisham  
David Martinez  
Jack Crist  
Randy Jamison

13

GRAFFITI REMOVAL PROCEDURE

1. Councilmember Administrative Assistants get letters and telephone calls reporting existence of graffiti.
2. Administrative Assistants prepare form letter to occupant of site reported to have graffiti, and sends one copy registered mail to occupant; one copy first class mail to occupant; one copy to City office or Sacramento Local Conservation Corps; one copy to file. Letter requests 1) voluntary removal of graffiti within five working days, or 2) waiver for City to remove (although City will remove it without waiver). Sacramento Local Conservation Corps will visit site, determine if removal is necessary, and schedule staff to remove.
3. If graffiti is on property of utility or transportation agency, or State or Federal government, another form letter will be sent to that agency requesting removal of graffiti.
4. City offices and SLCC will notify Administrative Assistant when graffiti is removed, or if removal was completed by occupant.

Cost:

The City will contract with SLCC for graffiti removal on a trial basis. Contract amount to be \$15,000.

Ordinance:

The City Attorney's Office is preparing an ordinance concerning the requirement for residents to remove graffiti. A draft of the ordinance will be available 4/19/89.

City Offices:

Parks and Community Services, Public Works, and General Services are responsible for removing graffiti on City property under their jurisdiction.

Utility/Transportation/State/Federal Agencies:

Contact names have been obtained from all agencies with property in Sacramento. Agencies have agreed to cooperate with the City in the graffiti removal program.



**Sacramento Metropolitan Arts Commission**

800 Tenth Street, Suite 2  
Sacramento, California 95814  
(916) 449-5558

EXHIBIT 12

Commissioners

Kathleen Randlett, Chair  
Bonnie Bell  
Pat Davidson  
Allan Gordon  
Lynn Morris  
Mary Anne Payne

Brigitte Rehorn  
Wendy Scribner  
Kenneth K. Wang  
Susie Williams  
Tom Witt

~~DKS~~  
FTE  
MIS

A Public Agency

**Director**  
Wendy A. Ceccherelli

May 23, 1989

Mayor Anne Rudin  
Honorable City Council  
915 "I" Street  
Sacramento, CA 95814

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAY 24 1989

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Dear Mayor Rudin:

The Sacramento Metropolitan Arts Commission on May 10, 1989, voted to request from City Council \$500,000 to augment our existing regranting programs administered by the Metro Arts Division of the City Department of Parks and Community Services. Metro Arts currently governs three grants programs - New Works (grants to individual artists), New and Emerging Organizations (grants to multicultural organizations), and County Cultural Awards. The County of Sacramento contributes \$400,000 toward the County Cultural Awards, and the other grants programs have been funded by a combination of Friends of the Arts Commission, National Endowment for the Arts, California Arts Council; Sacramento Regional Foundation, and other private funding. Arts funding requests to these programs, and funding for City Life, Ballet, and Symphony contracts total over one million dollars.

The public appetite for the arts and the growth of the arts community demand a City/County partnership of arts funding. This is particularly important for municipal government, as the City begins to explore funding of a Downtown Cultural and Entertainment District. It is necessary to "build equity" in our own local arts community, so we will be able to keep artists and arts organizations to animate those facilities and public spaces.

On behalf of your Sacramento Metropolitan Arts Commission, I urge your support of our \$500,000 request.

Sincerely,

*Kathleen Randlett*

13

Kathleen Randlett, Chair  
Sacramento Metropolitan Arts Commission

KR/kw

cc: ✓ Walter Slipe  
Robert P. Thomas

SACRAMENTO METROPOLITAN ARTS COMMISSION  
BUDGET REQUEST

11

SACRAMENTO CITY BUDGET HEARING  
May 29, 1989

It is clear that Sacramento is on the threshold of a new era. We all recognize that the arts play a significant role in establishing the reputation and cultural vitality of a metropolitan region. The Sacramento arts community is anxious to play its role in contributing to the quality of life and the economic strength of this new, emerging Sacramento. To do that, it needs financial support. One cannot equate funding for the arts with funding for buildings. In order to infuse empty space with life, funding for artists and arts organizations must be commensurate with support for facilities.

The Sacramento Metropolitan Arts Commission has consulted broadly regarding current and future needs. On the basis of that consultation the Commission has determined that in order to have a healthy and dynamic arts community there is a need for additional, on-going funding of \$1,156,000 per year. Recognizing current budget constraints, we are requesting funding for a City Re-granting Program of \$500,000 beginning in fiscal year 1990. Guidelines for this program were approved by the City of Sacramento on January 20, 1987. Our request would implement the City Re-granting Guidelines. The breakdown of this request is as follows:

New Works	\$30,000
City Life (currently funded at \$70,000)	110,000
New & Emerging Multi-Cultural Organizations	20,000
Cultural Awards	340,000
(Levels One & Two; this incorporates current special arrangements with the Symphony and Ballet)	
	<u>\$500,000</u>

1B

Long-term solutions to funding for the arts must be developed in conjunction with the Cultural District Plan. However, in the short-term there is a critical need to augment direct support to artists and arts organizations now. Special arrangements with the Symphony and Ballet reflect their need for financial support and the City Council's recognition of their important role in the community. The NEA Grant which has funded the New Works and New and Emerging Multi-Cultural Organizations programs is approaching its sunset. These programs, regarded by many as national models, deserve to continue. The needs are real and they are urgent.

In the consultation process with City Council members and their staff, the following possible alternative fund sources were suggested:

- Admission Tax
- Enterprise Fund
- Transient Occupancy Tax
  - Interest on the T.O. Tax
  - Increase in T.O. Tax Rate
  - Re-direction of Current T.O. Tax
- Art in Public Places Ordinance: either a contribution to an Endowment Fund on major projects or extending the ordinance to all construction with a portion going to the Endowment
- Special Events such as Arts Night at the Kings, Raiders, etc.

We offer these possible sources for your consideration. Development of some of these alternatives will take time. We are anxious to work with the City in developing the arts in Sacramento. We ask for your financial support now and your continued cooperation in addressing the long-term funding issues for the arts.



Management Board  
917 Front Street  
Old Sacramento, CA 95814

January 27, 1989

MAYOR ANNE RUDIN  
CITY HALL, 915 I Street  
SACRAMENTO, CA 98514

Subject: Old Sacramento Business Enhancement Marketing Program (BEMP)

Dear Mayor Rudin:

By this letter, we are formally requesting the City of Sacramento to assist in financing the Old Sacramento Business Enhancement Marketing Program. It is imperative that funds be included in the 89/90 budget to insure that current momentum/gains are not lost.

Old Sacramento has been operating under centralized management (Old Sacramento Management Board) for the past two years. As you know, OSMB represents every ownership and operational unit in the historic area including: the City of Sacramento; the Sacramento Housing and Redevelopment Agency; the State of California-Department of Parks and Recreation; the private property owners; and the private business owners.

A major thrust of OSMB has been the establishment of a Business Enhancement Marketing Program (BEMP) which is designed to strengthen the economic vitality of all of Old Sacramento. The overall goal of the BEMP is to increase the number of persons coming to Old Sacramento by strengthening and promoting the office, retail, recreational and educational aspects of the project. Identified in the BEMP are several potential funding sources for this important program.

The initial elements of the BEMP are already being implemented. For example, the New Business Recruitment Committee has been formed and is actively developing its work program for the coming year.

It is now time to implement the major portions of the business enhancement effort. OSMB has established July, 1989 as its target date for the implementation of BEMP with a three year phase-in period reaching full program implementation in FY 1991. Utilizing existing revenue sources (\$60,000-OSBIA; \$20,000-OSCMA generated funds; \$66,000-Property owners maintenance assessment district) there is a projected first year shortfall of \$142,000. Chart 1 portrays the funding shortfall (identified as "public user share") of the initial three year program.

EXHIBIT 13

1/15

CITY MANAGER'S OFFICE  
**RECEIVED**  
JAN 31 1989

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With the above funding program accomplished and the BEMP operating at its fullest, Old Sacramento can operate and be promoted, in its entirety, as the \$120 million historical development of which we can all be proud. Chart 2 portrays the projected increase in retail sales over five years including the phase-in period. It would be expected that the City/County and the State museum components and the concessionaires would enjoy similar increases. With the successful implementation of the BEMP, revenues to the City just from its share of the sales tax will more than double. Chart 3 portrays the increase in City revenues just from its share of the retail sales tax over the projected five years.

OSMB thanks you for your support of Old Sacramento and seeks your participation in the funding of the Old Sacramento Business Enhancement/Marketing Program. We will be calling for meetings with you and other members of the City Council and with Mr. Slipe. Please call me (445-7373) or Ed Astone (446-1472) if you need more information on this program.

Very Truly Yours,



Richard Troy  
OSMB President

cc: Sacramento City Council  
Walter Slipe, City Manager

CHART 1  
 OLD SACRAMENTO  
 PUBLIC/PRIVATE PARTNERSHIP

E-13

10

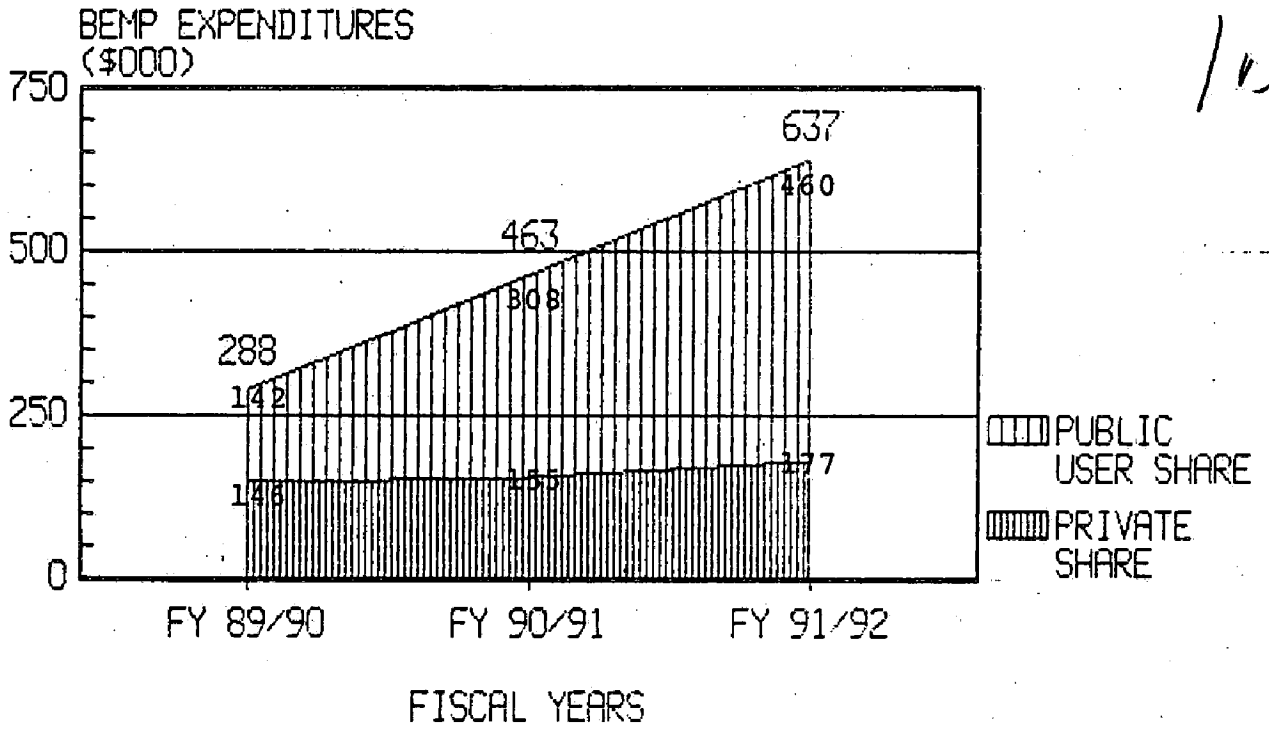


CHART 2  
 OLD SACRAMENTO  
 PUBLIC/PRIVATE PARTNERSHIP

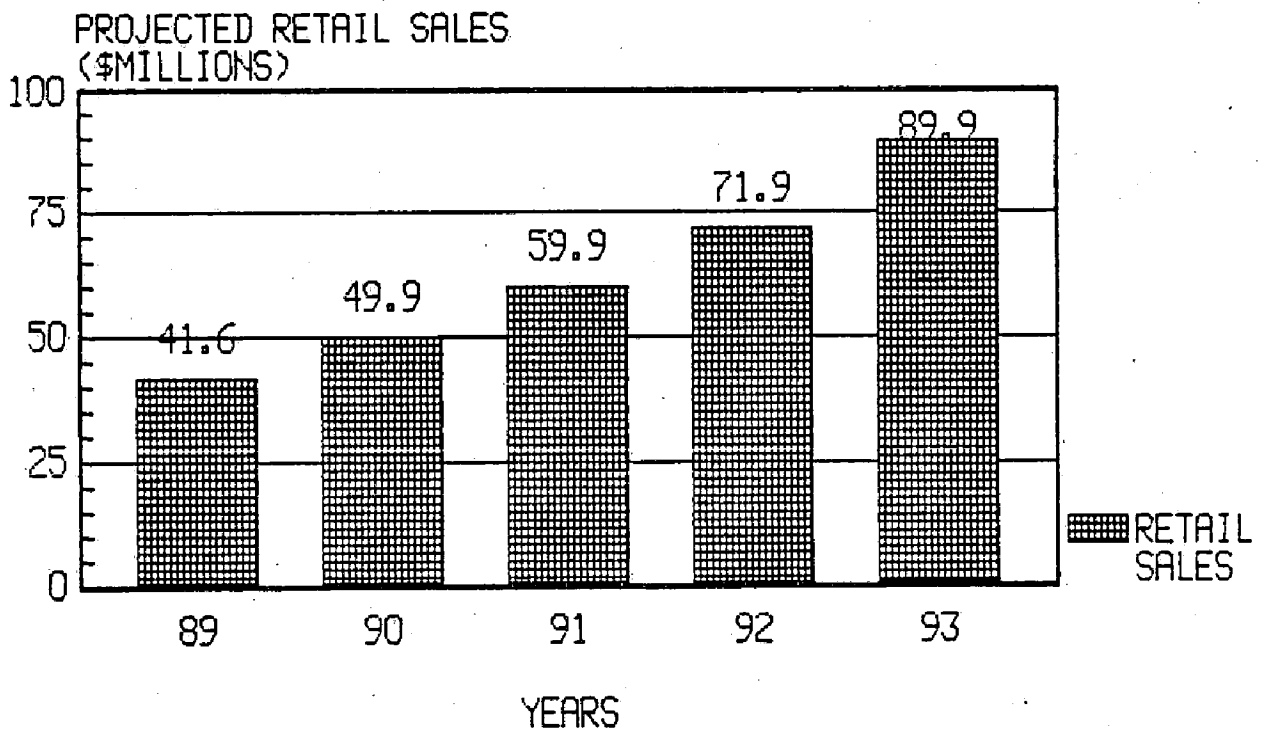
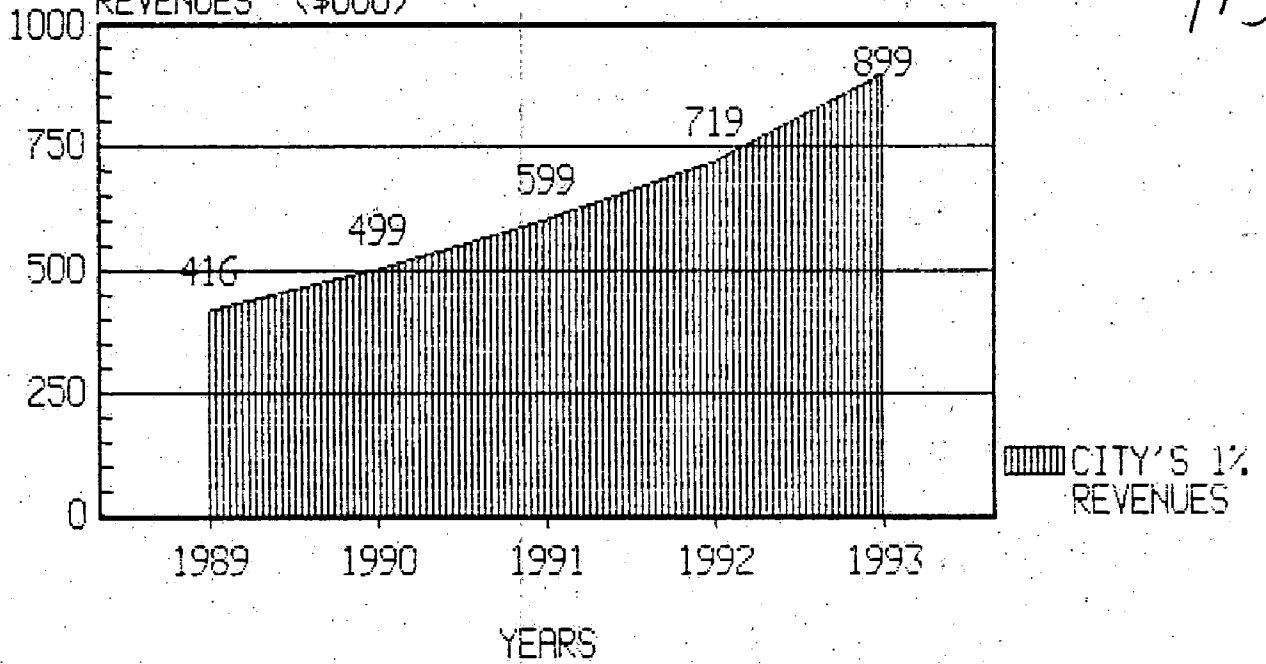


CHART 3  
OLD SACRAMENTO BEMP  
PUBLIC/PRIVATE PARTNERSHIP

E-13

13

PROJECTED CITY'S SALES TAX  
REVENUES (\$000)



## 1989-90 Funding Request

1 B

ATTACHMENT A

	1989-90 Requested
Benefits for Retirees	150,000
Camellia City Center - Rent increase	74,300
CAMA - Curator for Crocker Expansion	50,000
Community Service Planning Council	15,600
Crossing Guards - Lisbon Elementary School (South Land Park/Windbridge/ Greenhaven Drive)	7,000
Filipino Progress, Inc - Counseling program for elderly, drug and alcohol abuse.	96,275
Graffiti Program	15,000
Human Rights/Fair Housing Commission	35,000
KVIE	33,000
Metro Arts Commision - regranting program	500,000
Old Sacramento Management Board	142,000
Ombusdsman	36,000
Sacramento Area Commerce and Trade Council	100,000
Sacramento Ballet	30,000
Sacramento Local Conservation Corps-Increase compensation plus increase committment for more work	180,000
Sacramento Mediation Center	30,000
Stanford Settlement	10,000
Tree Foundation - Trees for Tomorrow project.	35,000
	----- 1,539,175 =====